

# Community Help & Electronic Data Application System (CHEDAS)

BTS Board Meeting  
January 19, 2012

Clark Scott  
Project Sponsor  
Health & Human Services



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Project Overview

**Primary Goal** - Implement Business Process Re-engineering and complimentary Commercial Software solution within Health and Human Services

**Commercial Software Implementation Goal** – Blending of three “best of breed” products into one integrated solution

**Project Governance** – Joint endeavor between Health and Human Services and Business and Technology Services



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Schedule

- ✓ Kickoff September, 2009
- ✓ Discovery October, 2009
- ✓ Planning November, 2010

Phased Implementations for Programs & Interfaces started July 2011:

- Final Go-Live.....March 2012
- Warranty .....90 Days From Go-Live



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Recent Activities

- **Mobile Medical Unit (MMU) implemented July, 2011**
- **Veterans Services implemented November, 2011**
- **Testing and Training for Financial Assistance Programs and CHEDAS Accounting (part 1) in progress**
- **Change Order for CareScope Advanced Reporting Tool and services approved by BCC 12/20/11**
- **Labcorp interface testing in progress**
- **CareScope Configuration in process**
- **Working with HHS contracted agencies on interfaces**



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Planned Rollout Events

- **1/24/12 – Go Live Financial Assistance Programs and CHEDAS Accounting including OPUS interfaces**
- **2/14/12 – Go Live Program Management and QA/Fraud**
- **2/28/12 – Go Live Pinellas County Health Program (PCHP); and Pharmacy Enrollment and Labcorp interfaces**
- **3/13/12 – Go Live CHEDAS Accounting with interfaces and exception processing; and other PCHP interfaces**



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Budget

<b>Project Budget July 2010</b>	<b>\$1,750,720</b>
<b>Added per BCCTSC Aug 2010</b>	<b>\$ 80,000</b>
<b>Added per change order Dec 2011</b>	<b><u>\$ 169,340</u></b>
<b>Total Project Budget Dec 2011</b>	<b>\$2,000,060</b>

<b>Total Project expenditure Dec 2011</b>	<b>\$1,524,948</b>
---	--------------------

<b>Remaining Budget as of Dec 2011</b>	<b><u><u>\$ 475,112*</u></u></b>
--	----------------------------------

\*The remaining budget is anticipated to be fully expended by end of project.



**CHEDAS**  
Community Help & Electronic Data  
Application System

# Questions



**CHEDAS**  
Community Help & Electronic Data  
Application System