

***Justice Guiding Principles:***

We are committed to each other's success

Retire Legacy CJIS

Limit changes to Legacy CJIS

Leverage Industry Best Practices

Customize only as a last resort

Design for flexibility and integration

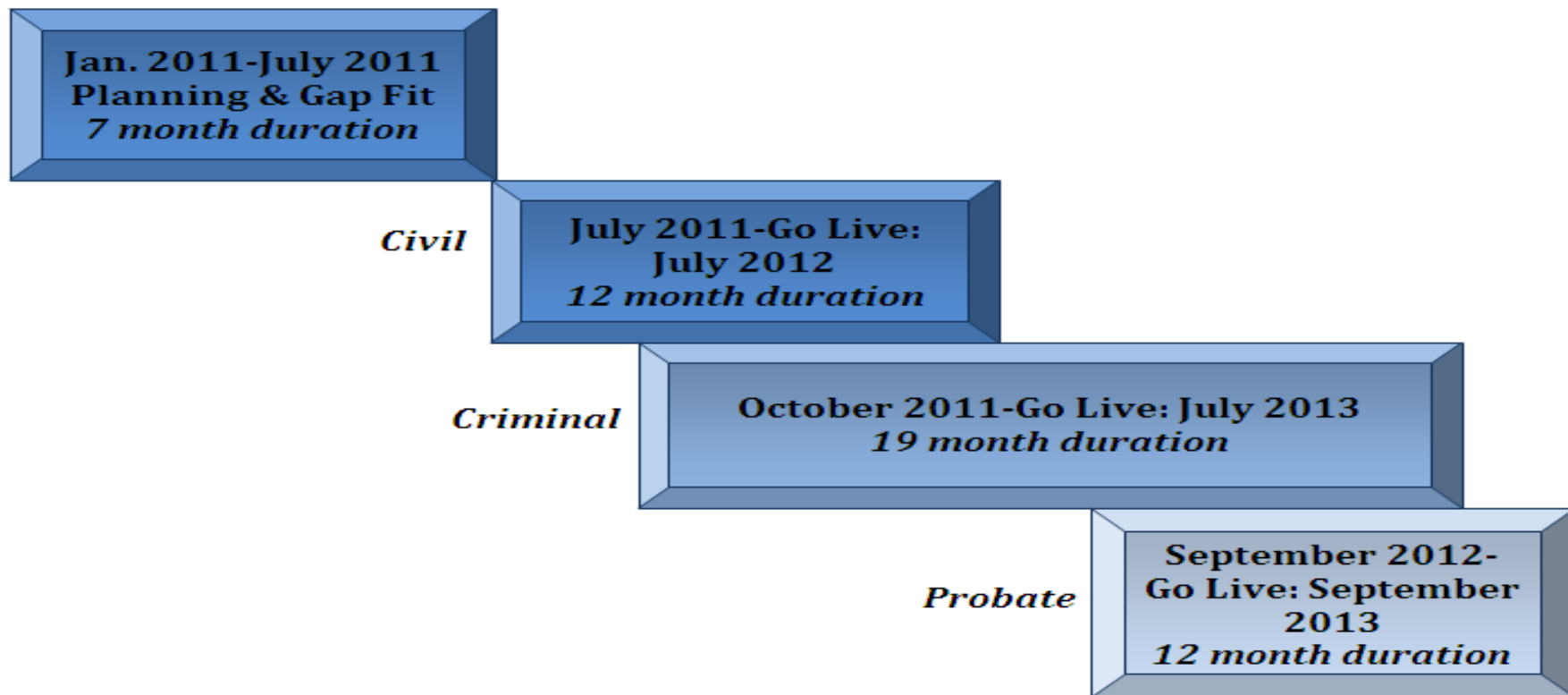
***Justice CCMS Project Update***  
**Business Technology Services**  
**Board Meeting**

January 19, 2012

Suzie Jennings, Justice CCMS Project Sponsor

*Justice CCMS Project Governance is provided by the CJIS User Policy Board*

# Order of Implementation



# Activities Update

## Task 3 Civil Court Type Implementation

*Includes the Public Defender's Attorney Manager Module Development Requirements.*

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

# Activities Update

## Task 4 Criminal Court Type Implementation

*Includes the State Attorney and Public Defender Attorney  
Manager Module Development*

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

## Upcoming Events

### *Civil Activities:*

Data Push 3 (of 5)

Continued Configuration

Interface Development

Upgrade to Version 2012

### *Criminal Activities:*

Continued Configuration

Data Conversion preparation

Interface discovery

Upgrade to Version 2012

### *Attorney Manager:*

Continued Design (civil)

Development of test plans/  
use cases

Upgrade to Version 2012

# Project Budget Status: *On Budget*

## Justice CCMS Budget 3 yrs:

Tyler Technologies Licenses & Implementation	\$ 6,233,585.00
<i>professional services</i>	\$ 4,960,785.00
<i>licenses</i>	\$ 1,272,800.00
Hardware/Software	\$ 675,000.00
Backfill (avg annual @ \$538,333)	\$ 1,500,000.00
Interface Support FTE JIMS, FDLE, FCIC	\$ 115,000.00
Quality Assurance (avg annual @ \$116,667)	\$ 350,000.00
Project Management and Operating Costs	\$ 1,105,000.00
Sub total	\$ 9,978,585.00
Contingency ( <i>current</i> )	\$ 1,460,415.00
<b><i>Estimated Project Cost</i></b>	<b>\$ 11,439,000.00</b>

Pinellas County

# Questions?

JUSTICE  
Consolidated Case Management System