

***Justice Guiding Principles:***

We are committed to each other's success

Retire Legacy CJIS

Limit changes to Legacy CJIS

Leverage Industry Best Practices

Customize only as a last resort

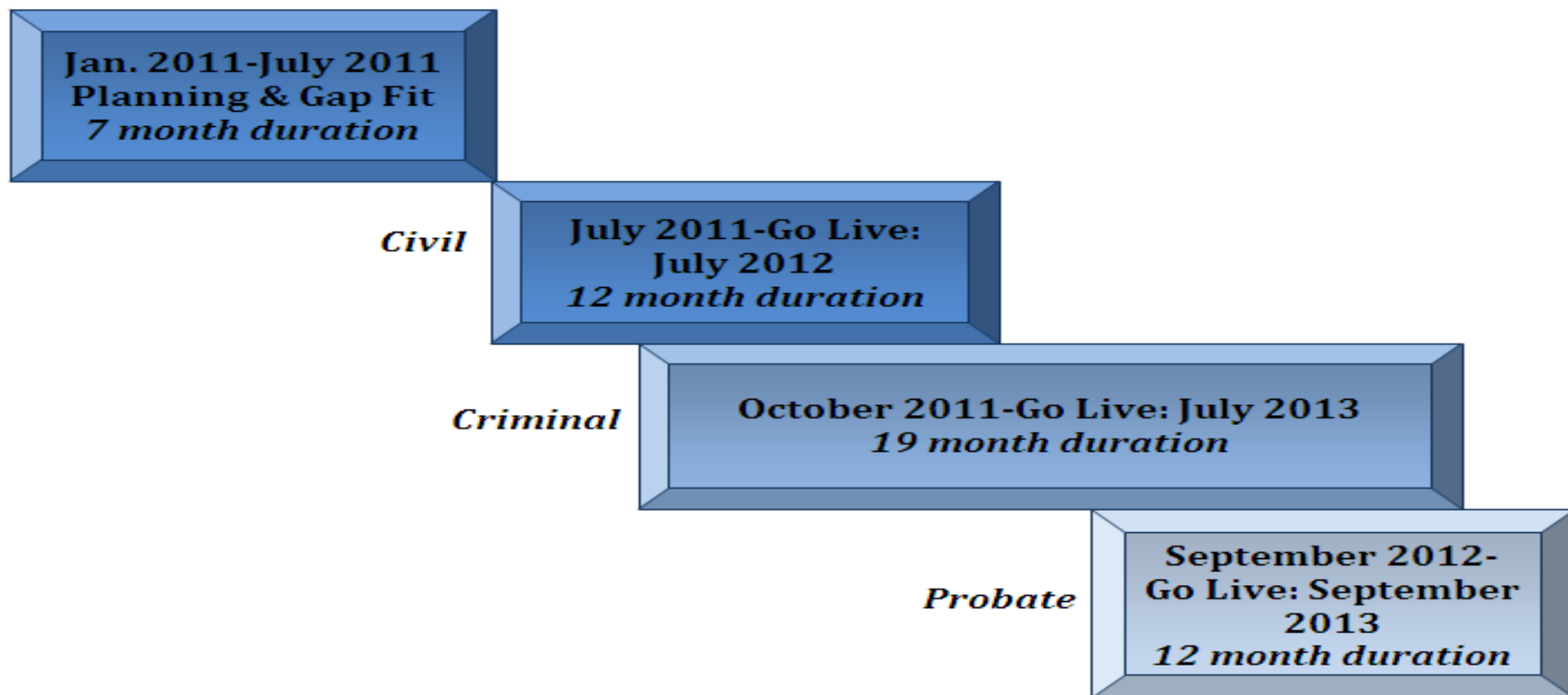
Design for flexibility and integration

***Justice CCMS Project Update***  
**Business Technology Services**  
**Board Meeting**  
January 19, 2012

Suzie Jennings, Justice CCMS Project Sponsor

*Justice CCMS Project Governance is provided by the CJIS User Policy Board*

# Order of Implementation



# Activities Update

## Task 3 Civil Court Type Implementation

***Includes the Public Defender's Attorney Manager Module Development Requirements.***

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

# Activities Update

## Task 4 Criminal Court Type Implementation

***Includes the State Attorney and Public Defender Attorney  
Manager Module Development***

- Configuration and Mapping
- Data Conversion
- Interfaces
- Functional (application) Enhancements

## Upcoming Events

### *Civil Activities:*

Data Push 3 (of 5)

Continued Configuration

Interface Development

Upgrade to Version 2012

### *Criminal Activities:*

Continued Configuration

Data Conversion preparation

Interface discovery

Upgrade to Version 2012

### *Attorney Manager:*

Continued Design (civil)

Development of test plans/  
use cases

Upgrade to Version 2012

# Project Budget Status: *On Budget*

## Justice CCMS Budget 3 yrs:

|  |                         |
|--|-------------------------|
| Tyler Technologies Licenses & Implementation | \$ 6,233,585.00         |
| <i>professional services</i>                 | \$ 4,960,785.00         |
| <i>licenses</i>                              | \$ 1,272,800.00         |
| Hardware/Software                            | \$ 675,000.00           |
| Backfill (avg annual @ \$538,333)            | \$ 1,500,000.00         |
| Interface Support FTE JIMS, FDLE, FCIC       | \$ 115,000.00           |
| Quality Assurance (avg annual @ \$116,667)   | \$ 350,000.00           |
| Project Management and Operating Costs       | \$ 1,105,000.00         |
| Sub total                                    | \$ 9,978,585.00         |
| Contingency ( <i>current</i> )               | \$ 1,460,415.00         |
| <i>Estimated Project Cost</i>                | <b>\$ 11,439,000.00</b> |

Pinellas County

# Questions?

JUSTICE

Consolidated Case Management System