

Justice CCMS Project Update

Presented to
Business Technology Services
Board

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Suzie Jennings, Justice CCMS Project Sponsor

Project Recap

- Replace our existing 35 year old Consolidated Justice Information System (CJIS)
- Execute project in three phases
 - Phase 1: Civil Court Type
 - Phase 2: Criminal Court Type
 - Phase 3: Probate Court Type
- Justice CCMS Governance
 - BCC Representative, Chief Judge and Court Administrator of the 6th Judicial Circuit, Clerk of the Court, State Attorney, Public Defender, Pinellas County Sheriff, St. Petersburg, Clearwater and Largo Police Chiefs

Schedule Summary

Civil Court Type: August 2011- September 17, 2012



Criminal Court Type: Nov. 2011-June 2013 (target date subject to change)



Probate Court Type October 2012- October 2013



Activities Update

Civil Court Type

- Configuration and Mapping
- Data Conversion
- Interfaces
- Enhancements
- Go Live

Criminal Court Type

- Configuration and Mapping
- Data Conversion
- Interfaces
- Enhancements

Budget Summary

- Vendor Contract \$6,364,542
Professional services/application software
- Hardware, Related Software, Project Staff, QA,
Operating Costs \$2,245,000
- Backfill \$1,500,000
- Contingency \$1,329,458
- Total Project Budget \$11,439,000**

Accomplishments

- Civil Implementation
 - Development
 - Conversion
 - Training
 - Go-Live
- Criminal Implementation
 - Configuration
 - Conversion

Challenges

- Labor Resources
- Interfaces
- Competing Projects

Future Activities/Schedule

- Transition to Maintenance & Support 11/1
- Probate Kick Off 10/29
- Probate Configuration Training 10/30
- Probate Conversion 11/27
- Criminal Configuration
- Criminal Conversion
- Interface Development
- Enhancement Development

Questions?

Contacts:

Suzie Jennings

727.464.5330

sjenning@pinellascounty.org

Ed Hansen

727.464.4582

ehansen@pinellascounty.org