Enterprise Asset Management Project Update

Business Technology Services
Board Meeting

October 18th, 2012

Jan Magdziasz

Project Sponsor

Project Recap

- Enterprise Asset and Work Management Project.

- Implementation of a single "best of breed" EAM solution to support all stakeholders.

- Required to ensure that assets are safe, reliable and available to support the County's vital services.

- Primary Stakeholders: DEI, Real Estate, Parks

- Vendor – Starboard Consulting.

EAM Steering Committee

- Executive Sponsor/Chair: Larry Arrington

  Committee Members:
  – Bob Peacock, DEI
  – Jorge Quintas, DEI
  – Paul Sacco, Real Estate Management
  – Paul Cozzie, Parks & Conservation Services
  – David James, BTS

Schedule Summary

Two Phase Project

- Phase 1 – "Discovery and Planning"

ID	Task Name		Qtr 1, 2012			Qtr 2, 2012			Qtr 3, 2012			Qtr 4, 2012			Qtr 1, 2013	
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	**EAM Phase 1 "Discovery"**															
2	Requirements Analysis															
3	Education															
4	Configuration Assessmen															
5	Integration Assessment															
6	Process Analysis															
7	Gap Analysis															
8	Implementation Planning															

- Phase 2 – "Implementation"
  Provisional start in Spring 2013

Budget Summary

Description	Estimated Cost
Discovery Phase	
Consulting Services	$272,250
Project Staff	$88,500
Contingency	$27,225
Subtotal:	$387,975
Implementation Phase	
Consulting/Software/Hardware	$1,728,025
Project Staff (24 months)	$384,000
Subtotal:	$2,112,025
Total Budget:	**$2,500,000**

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Opportunities

- Establish efficient common processes based on recognized EAM best practices.

- Integration with related systems – OPUS, SAP and GIS.

- Provide more work activity visibility and mitigate potential operational conflicts.

- Support more effective policy development and management decision making.

Challenges

- Competing project priorities.
- Staff resource constraints.
- "Don't let perfect get in the way of good".
- Ensuring an effective transition from current systems to new EAM solution.
- Helping County Leaders to understand the potential of powerful new EAM technologies.

Questions

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EAM Project Info - http://intranet/asset/default.htm