



CHEDAS Project Update

Business Technology Services

Board Meeting

October 18th, 2012

Clark Scott

Project Sponsor

Project Recap

- Primary Goal - Implement Business Process Re-engineering and complimentary Commercial Software solution within Health and Human
- Commercial Software Implementation Goal – Blending of three “best of breed” products into one integrated solution
- Project Governance – Joint endeavor between Health and Human Services and Business and Technology Services

Schedule Summary

- Kickoff September, 2009
- Discovery October, 2009
- Planning November, 2010

Phased Implementations for Programs & Interfaces started July 2011:

- Go-Live (w/o interfaces) August, 2012
- Interfaces November, 2012
- Warranty 90 Days from Go-Live or 30 Days from interfaces implementation

Budget Summary

Project Budget as of July 2010	\$1,750,720
Added per BCCTSC Aug 2010	\$ 80,000
Added per change order Dec 2011	<u>\$ 169,340</u>
Total Project Budget as of Dec 2011	\$2,000,060
Total Project Spend through Sept 2012	<u>\$1,779,142</u>
Remaining Budget as of Sept 2012	\$220,918*

*Anticipate \$20,000 remaining by end of project.

Accomplishments

- Financial Assistance Programs and CHEDAS Accounting Part 1 implemented January, 2012
- Labcorp interface implemented June, 2012
- Emdeon (clearinghouse) engaged in project
- Programs and Contracts Management implemented July, 2012
- Pinellas County Health Program (PCHP), Community Module, and CHEDAS Accounting Part 2 (manual entry) implemented August, 2012
- Remaining interfaces and CHEDAS Accounting Part 2 (with electronic interface processing) in progress

Opportunities

- Assessing CHEDAS for use by JWB
- Data validation project
- Eligibility renewal process
- Reconfiguration for updated programs

Challenges

- Completion of Interfaces
- Completion of CHEDAS Accounting Part 2 with electronic interface processing
- Implementation of the Advanced Reporting Tool and associated data mapping
- Addressing these challenges in a change order with Civic Health

Future Activities/Schedule

- November 2012 – Interface Implementation
 - CHEDAS Accounting Part 2 (with electronic interface processing)
 - Pharmacy Enrollment and Billing interfaces
 - Hospital Enrollment interface
 - Emdeon (clearinghouse) interface
 - Agency for Health Care Administration (AHCA) format interface
- Post Interface Implementation
 - Implement providers using Emdeon Clearinghouse interface
 - Implement providers using AHCA format interface
 - Implement CareScope Advanced Reporting Tool and services



Questions

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