



# Enterprise Asset Management Project Update

Presented to  
**Business Technology Services  
Board**

By  
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# Project Scope

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- Focus on Industry Best Practices for:
  - Work management
  - Asset Management
  - Management Reporting and Analysis
- Compliance with vendor supported system configurations
- Integration with other key business systems.
- Proposed Stake Holder Organizations:

Organization	Users	Organization	Users
DEI (Utilities)	250	Parks & Conservation	20
DEI (Public Works)	200	Fleet	20
Real Estate Management	150	Others TBD	

# Project Strategy

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- Two phases

## Phase 1 - Detailed Business Requirements Assessment and Planning

### Deliverables:

- Implementation plan
- Implementation cost estimates

## Phase 2 – System Implementation

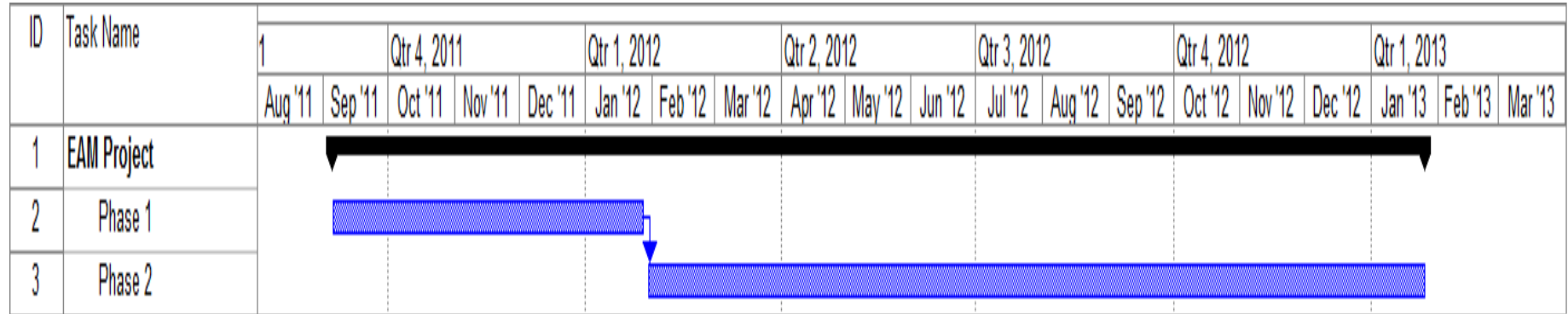
Deliverables – TBD as part of Phase 1

# Current Status

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- Finalizing Phase 1 negotiations with Starboard Consulting
- Phase 1 – Estimated Cost \$250K -\$275K
- Next Steps
  - Contract Review
  - Contract Authorization
  - Provisional Phase 1 start planned for early September

# Provisional Level Schedule





# Q & A

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