

Pinellas County
Fund Revenue & Expenditures Summary
Fund: F1071 Construction License Brd
Program : Total Program
Version : Proposed Budget

	FY16 Actual	FY17 Current	FY17 Estimate	*Error: invalid cell reference* Request	FY18 Adjusted
RESOURCES					
Beginning Fund Balance	821,172	549,790	697,670	143,426	143,426
REVENUE					
Taxes	721,509	712,500	712,500	712,500	712,500
Fines and Forfeitures	362,218	390,000	250,000	275,000	275,000
Interest Earnings	4,834	3,490	0	0	0
Other Misc Revenue	585	230	1,000	1,000	1,000
TOTAL REVENUE	1,089,146	1,106,220	963,500	988,500	988,500
TOTAL RESOURCES	1,910,318	1,656,010	1,661,170	1,131,926	1,131,926
REQUIREMENTS					
EXPENDITURES					
Personal Services	795,118	892,900	889,759	933,575	933,575
Operating Expenses	372,449	566,090	564,120	669,474	669,474
Capital Outlay	0	25,000	25,000	25,000	25,000
Transfers to Other Funds	45,080	0	0	0	0
TOTAL EXPENDITURES	1,212,647	1,483,990	1,478,879	1,628,049	1,628,049
Reserves	0	172,020	0	0	0
TOTAL REQUIREMENTS	1,212,647	1,656,010	1,478,879	1,628,049	1,628,049
REVENUES MINUS EXPENDITURES	(123,501)	(377,770)	(515,379)	(639,549)	(639,549)
RESOURCES MINUS REQUIREMENTS	697,671	0	182,291	(496,123)	(496,123)