

Board of County Commissioners
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Janet C. Long, Vice-Chairman
Dave Eggers
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Mark S. Woodard, County Administrator
James Bennett, County Attorney
Ken Burke, Clerk of the Court and
Comptroller

Pinellas County Board of County Commissioners - Work Session
315 Court Street, 5th Floor Assembly Room
Clearwater, Florida 33756
www.pinellascounty.org

9:30 AM

Tuesday, April 5, 2016

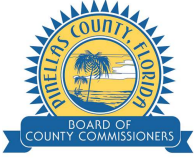
Agenda

1. Adult Justice Discussion.
2. BP Settlement Discussion.

___ ___ ___ ___ ___ Order of items is subject to change. All times are approximate. Break may be taken. ___ ___ ___ ___ ___

Citizen's Comments Will Follow Presentation(s)

Any person wishing to speak regarding an agenda topic must complete a comment card and give to the agenda staff at the staff table. The Chairman will call the speakers, one by one, to the podium to be heard. Each speaker may speak up to three minutes. Persons who have been authorized to represent a group of four or more individuals, who are present, should complete a comment card and may speak up to 10 minutes.



Pinellas County

315 Court Street, 5th Floor
Assembly Room
Clearwater, Florida 33756

Staff Report

File #: 16-547A, **Version:** 1

Agenda Date: 4/5/2016

Subject:

Adult Justice Discussion.

BCC Workshop

Adult Justice Discussion

1. Call to order
2. Workshop Purpose/Objective
3. Justice System Stakeholder Comments/Presentations
4. Staff Comments/Presentations
5. Board Discussion
6. Public Comments
7. Next Steps

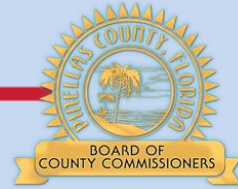


Doing Things!

**Human Services/Justice Coordination
Pinellas County Juvenile Arrest
Avoidance Process (JAAP)**

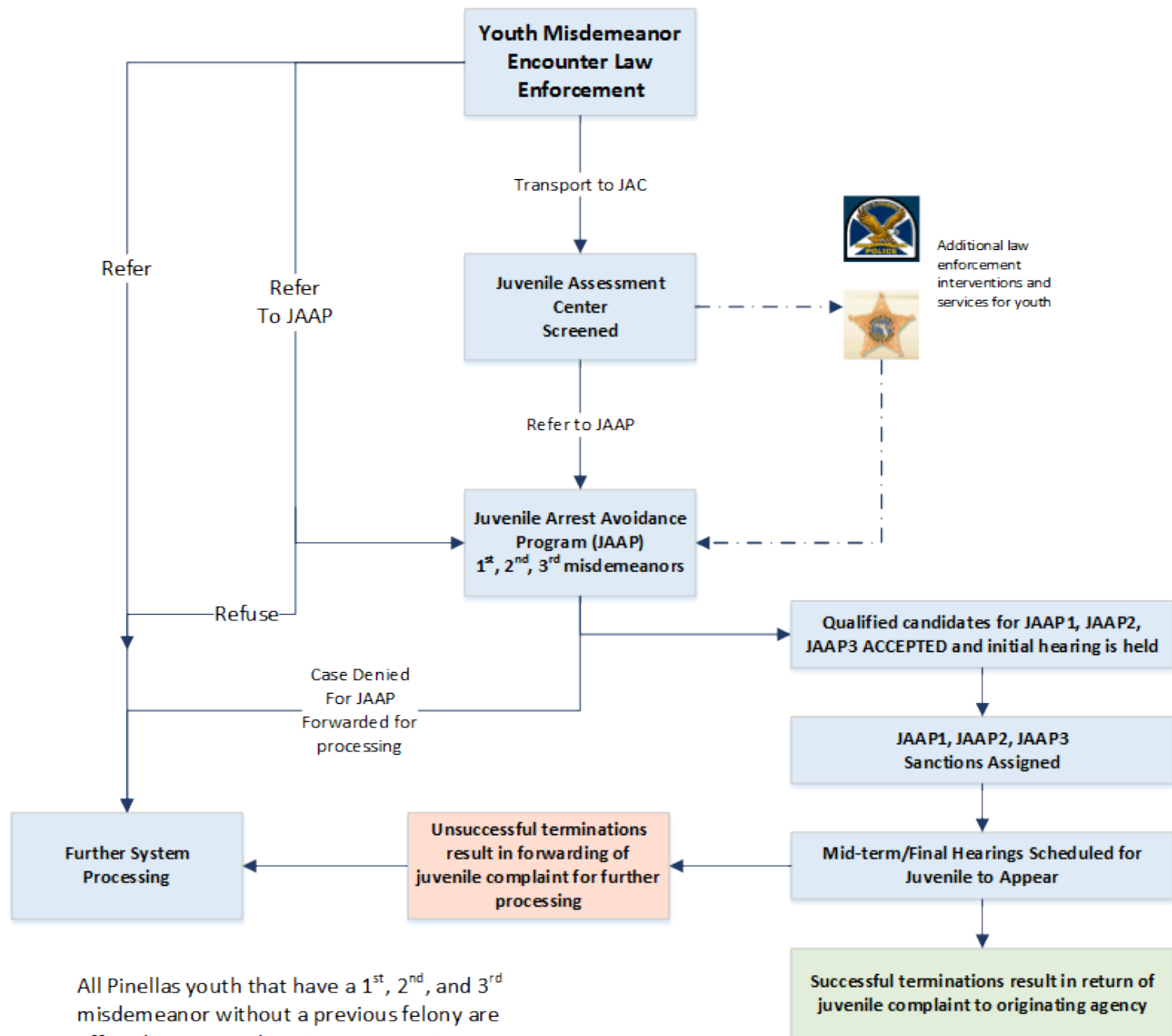


History and Development

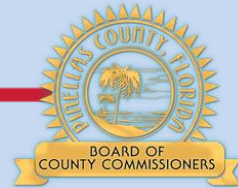


- Authority
 - F.S. 985.12 encouraged counties in 2011
 - 61 counties currently engaged
- Scope and Development
 - 1979 Juvenile Diversion
 - 2009 JAAP, expanded 2015 (2nd and 3rd opportunity)
- Support and Oversight
 - 17 Partners
 - Signed MOU in support of 6th Judicial Circuit

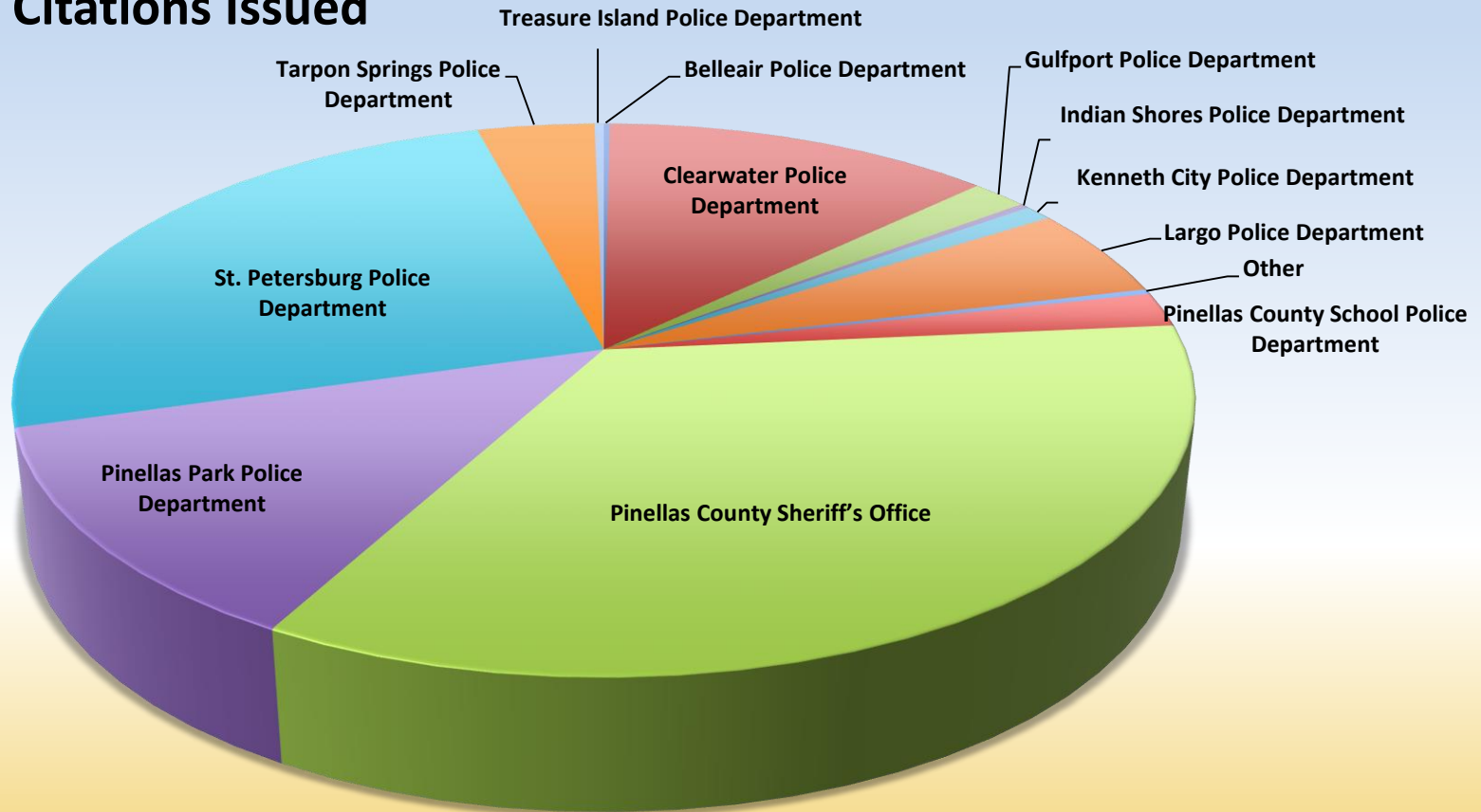
Pinellas Pre-Court Juvenile Diversion High Level Overview



Juvenile Civil Citations 2014 - 2015



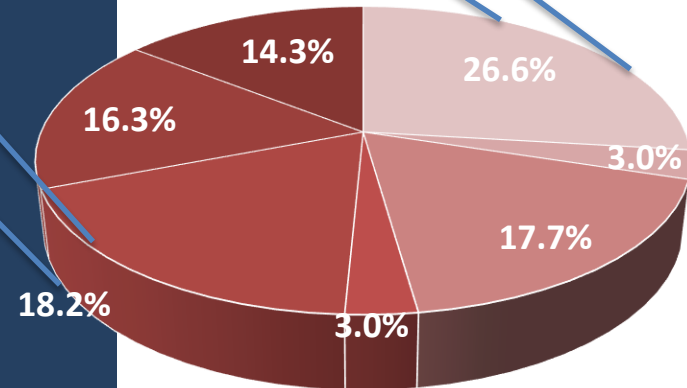
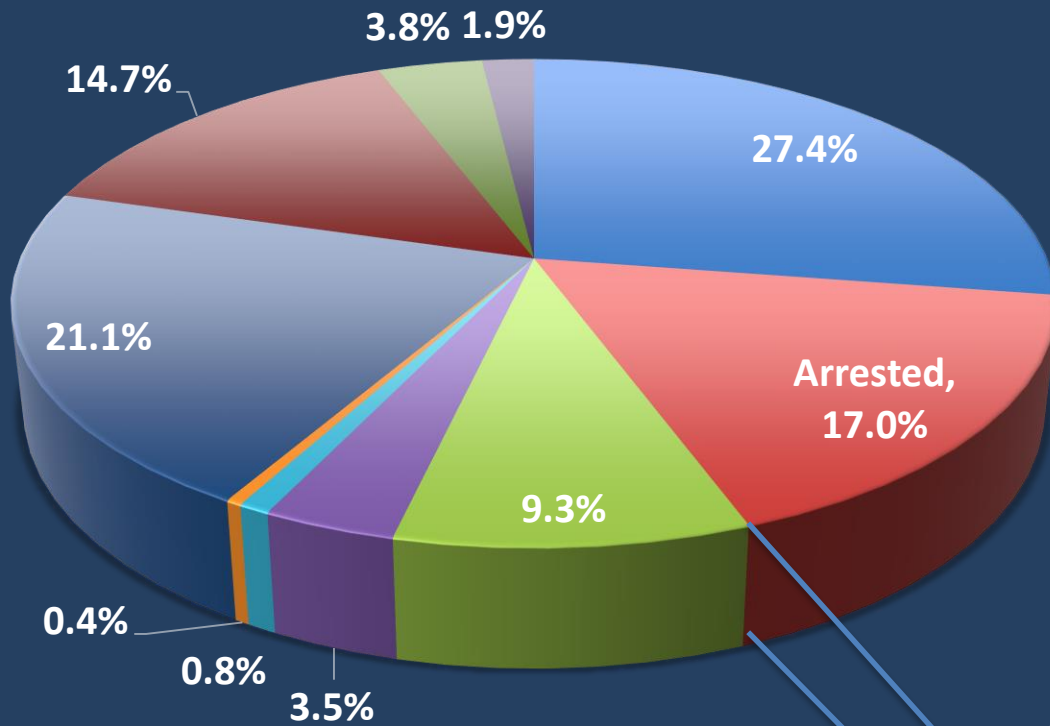
994 Civil Citations Issued



FY2014/2015

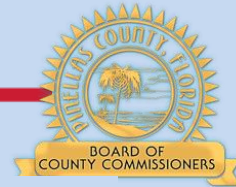
- 994 Citations
- 203 Arrests

Source: Florida Dept. of Juvenile Justice



- Assault and or Battery (not aggravated)
- Disorderly Conduct
- Misd Viol Drug Laws
- Misd Weapon-Firearm Offense
- Misdemeanor Obstruction of Justice
- Petit Larceny
- Vandalism

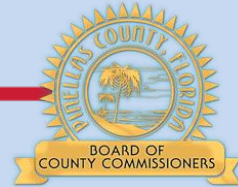
Pinellas Juvenile Pre Court Diversion Cases 2014 - 2015



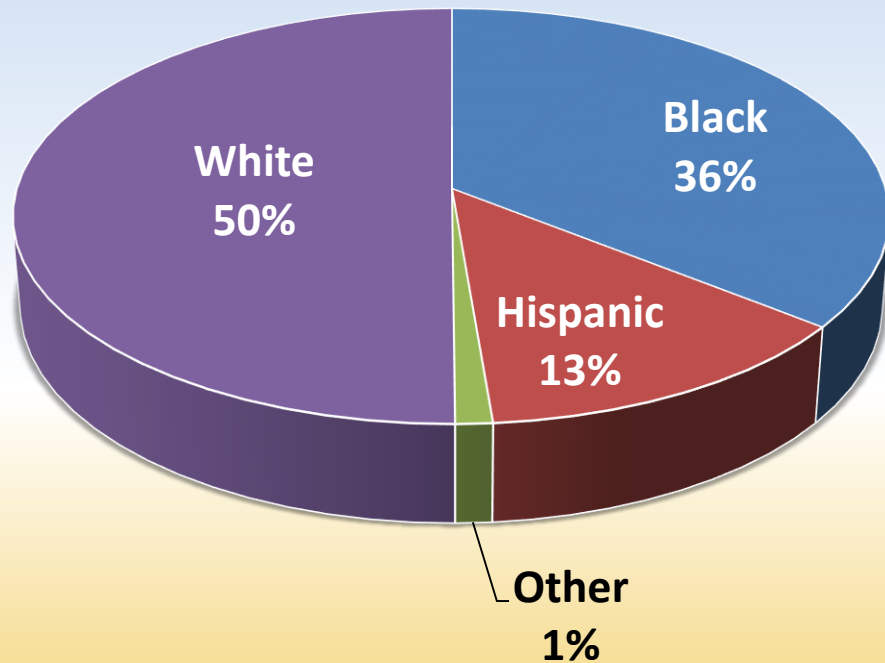
Offense	Arrested	Civil Citations	% Arrested	% Civil Citations	Total
Assault and or Battery (not aggravated)	54	328	14%	86%	382
Contempt of Court	1	0	100%	0%	1
Disorderly Conduct	6	111	5%	95%	117
Loitering and Prowling	0	42	0%	100%	42
Misd Alcohol Offenses	0	10	0%	100%	10
Misd Other	0	5	0%	100%	5
Misd Viol Drug Laws	36	253	12%	88%	289
Misd Weapon-Firearm Offense	6	0	100%	0%	6
Misdemeanor Obstruction of Justice	37	0	37%	0%	37
Petit Larceny	33	176	16%	84%	209
Trespassing	0	46	0%	100%	46
Vandalism	29	23	56%	44%	52
Violation of Hunt, Fish, Boat Laws	1	0	100%	0%	1
Grand Total	203	994			1,197

Note: All juveniles are screened for the diversion program. Arrested are those youth who are ineligible, unable to be contacted, refused or failed program.

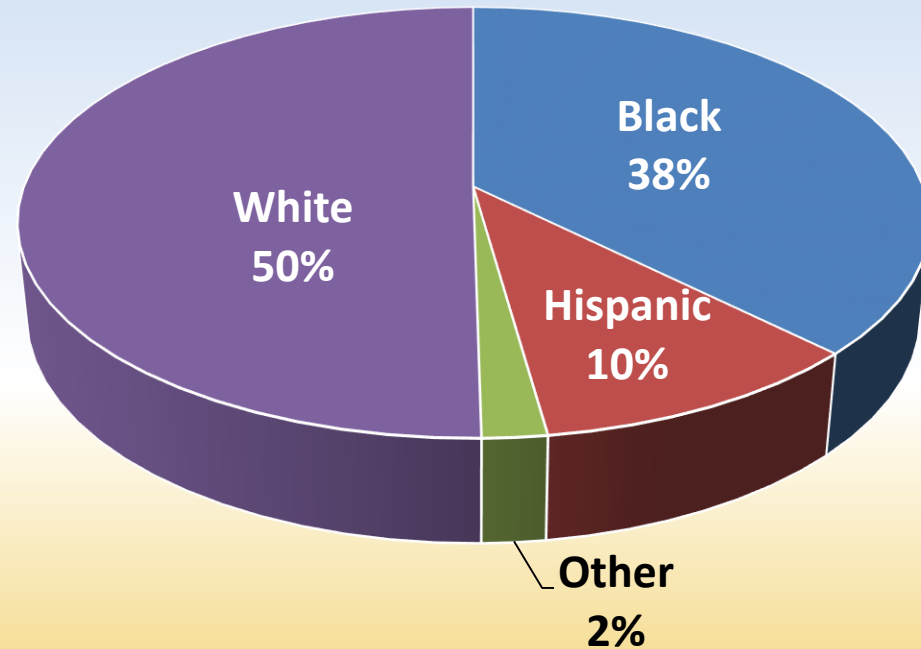
Juvenile Civil Citations by Race: FY2014/2015



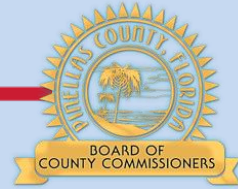
994 Citations



203 Arrests

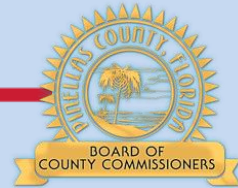


Pinellas Partners under JAAP



- Unified Family Court Judges
- State Attorney's Office
- Public Defender's Office
- Court Administration
- Pinellas County
- Clerk of Circuit Court
- Sheriff's Office
- Juvenile Welfare Board
- County School System
- Florida Department of Juvenile Justice
- Central Florida Behavioral Health Network
- Operation PAR
- Eckerd Family Foundation
- WestCare Florida-Gulfcoast
- Municipal law enforcement agencies
- The Health and Human Services Council
- Family Resources
- Bay Area Youth Services

Impacts



- Juveniles positively impacted by JAAP
 - 2015 Success Rate: 83%
- Recidivism rate (Intra-county)
 - Five year review: 6-7%
 - 2014: 5%
- Cost per youth in the Juvenile Arbitration Program: \$126.78.
 - Juvenile Arbitration is Umbrella that several court juvenile programs fall under.

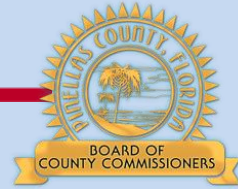


Doing Things!

**Human Services/Justice Coordination
Adult Justice Support Opportunities**

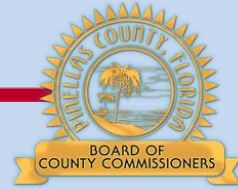


Implementation across Jurisdictions



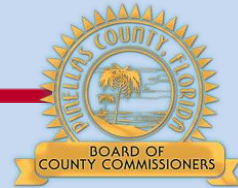
- Implementation varies across Florida jurisdictions
- Offense Variation
 - Types of Offenses
 - Compliance Variations (subject/victim)
 - Environment Exceptions (varies)
- Program Development and Operation
- Fine or Sanction Array

Jurisdictions



- Miami-Dade
- Broward County
- Palm Beach County
- Leon County
- Volusia County
- City of Tampa

Examples of Local Processes in Place

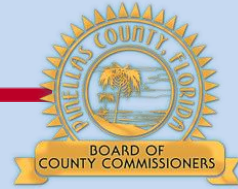


- Adult Drug Court
- Veteran's Court
- Pre-trial Release
- Pre-trial Intervention
- Mental Health Jail Diversion
- Misdemeanor Probation
 - Approximately 2,500 individuals on active supervision
 - FY2015 adopted budget \$1,476,093
- Juvenile Arbitration
- Juvenile Drug Court
- Teen Court
- Traffic Teen Court
- Truancy Teen Court
- Juvenile Arrest Avoidance (JAAP)

Actions:

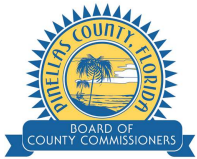
Determine program cross-over/service benefits
Determine cost for Pre-Arrest Diversion

Pinellas Partnership Opportunities



Connect to supporting services

- Pinellas Human Services
- Directions for Living
- Suncoast Center
- PEMHS
- DOH Pinellas
- 211
- Pinellas County Urban League
- St. Petersburg Free Clinic
- Juvenile Welfare Board
- Health Navigators
- Pinellas Veteran Services
- Catholic Charities
- St Vincent DePaul
- HEP
- Salvation Army
- Workforce Pinellas
- PERC
- CASA
- RCS
- Other



Pinellas County

315 Court Street, 5th Floor
Assembly Room
Clearwater, Florida 33756

Staff Report

File #: 16-546A, **Version:** 1

Agenda Date: 4/5/2016

Subject:
BP Settlement Discussion.



Office of Commissioner Charlie Justice
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756-5165

Telephone: 727-464-3363
Fax: 727-464-3022

MEMORANDUM

TO: Commissioner Janet Long, Vice Chair
Commissioner Pat Gerard
Commissioner Dave Eggers
Commissioner Karen Seel
Commissioner John Morroni
Commissioner Kenneth Welch
Mr. Mark Woodard, County Administrator
Mr. Jim Bennett, County Attorney

FROM: Charlie Justice, Chairman *applied*

DATE: March 31, 2016

SUBJECT: BP Settlement Discussion

In this memo, I lay out what I believe are the questions that need to be answered in order for us to make the best decision in terms of how to utilize the funds from the BP settlement. The end result can be as clean and simple or as complicated as we make it. But I do believe that this *once in a lifetime* type opportunity should be thoroughly vetted before making final decisions as to the distribution of funds.

The following information begins our discussion as to what our process will be for deciding upon expenditures, the potential categories of expenditures, the potential criteria which to base decisions, as well as a variety of suggestions for individual types of projects that have been brought to my attention.

My hope is that the outcome of this discussion would be to determine the framework within which to assess projects' viability and funding levels.

This is obviously a discussion starter. I look forward to our conversation on Tuesday.

County Commission BP Settlement Discussion.

I. Open and Inclusive Input

- a. Sources
 - i. Pinellas County Commission
 - ii. Administrator and Department Staff
 - iii. Municipal Partners
 - iv. Community Organization Partners
 - v. Public
- b. Process
 - i. BCC Public Work sessions
 - ii. County Employee Solicitation of ideas
 - iii. Public Input at Meetings, Email, Web portal, Social Media Solicitations

II. What Types of Projects

- a. Legacy. Is there one major project worthy of having most or all funds devoted to it?
- b. Geography. Is there one area that could benefit from multiple types of projects?
- c. Fund multiple projects at lesser amounts. Satisfy multiple outstanding requests/needs.
- d. One Time Funding of Capital vs. Programmatic
- e. Endowment for multiple year funding

III. Criteria To Judge Projects (Suggestions)

- a. Promote partnerships. We can do more together. These funds provide opportunities for the County to work with municipal, community, non-profit partners
- b. Unique. These funds may provide a chance to do some things that may not have been tried before due to budget constraints. We should have an open mind about potential.
- c. Competitive. This is a rare opportunity. We should only work with partners who are willing to step up and recognize how once in a lifetime this opportunity is for us all.
- d. Transformative. A relatively small amount of money can transform a neighborhood. Or bundling these funds with the potential STAR center sale could provide an even greater one time impact. The transformation can be physical with infrastructure or facility or can be personal with education or training opportunities
- e. Sense of Place. Do we use this non-allocated fund to create utilitarian or symbolic recognitions of community?
- f. Allignment with Commission Strategic Plan

IV. Subject Area. Do we want to truly make one issue area a top priority?

- a. Senior Citizens.
- b. Youth
- c. Healthy Pinellas County
 - i. Health Care Access
 - ii. Promotion of Healthier Lives
- d. Veterans Services

- e. Recreation
- f. Social Services
- g. Arts & Culture
- h. Economic Development
- i. Transportation
- j. Environment / Natural Resources

V. Geographic Considerations.

- a. Should geography be a criteria to consider in balancing expenditures?
- b. MSTU. Should the MSTU be the focus considering that many municipalities received some settlement as well?
- c. Five Zones of Poverty. Should the zones of poverty receive extra consideration?

VI. Specific Projects

- a. Senior Friendly Designation. Pinellas remains a senior welcoming community. What investment in programmatic services or capital projects would meet our criteria?
 - i. Fulfil requirements to achieve Senior Friendly Designation.
 - ii. Staff / Programmatic Costs.
- b. Youth / Recreation
 - i. Youth Programming
 - 1. Sports Education
 - 2. Safety Training.
 - a. CPR/BIKE SAFETY
 - ii. Field / Amenities improvements
 - 1. USEM
 - 2. ELYSA
 - 3. PHCSA
 - 4. Lealman
 - iii. Library / Community Center Enhancements
- c. Healthy Pinellas County Health Initiatives. Improving people's individual health improves the health of our community. What investment in programmatic services or capital projects would meet our criteria?
 - i. Urban farming – equipment, training education for interested individuals
 - ii. Lifeguard training. Reinstate Junior Lifeguard training at Ft. DeSoto, County parks
- d. Veterans
 - i. VSO Staffing
 - ii. Veterans Transportation
 - iii. Veterans Recognition/Programs
- e. Arts & Culture. Arts continues to grow in its importance to our community. What investment in capital or programming would meet our criteria?
 - i. Expanded access to underserved population
 - ii. Endowment funds

- iii. Capital Improvements
 - f. Transportation. This continues to be an obstacle for many. What feasible investment in services or capital would meet criteria?
 - i. Shuttle services targeted geography or population.
 - 1. Veterans / Seniors
 - 2. Lealman / Highpoint
 - ii. Unique Pilot Opportunities
 - 1. Ferry. Gondola.
 - g. Economic Development
 - i. Land Assembly Fund
 - ii. Infrastructure such as utility or fiber / Google etc
 - iii. Incentives
 - iv. Revolving Loan Fund / Entrepreneur Cultivation
 - v. Community Quality of Life.
 - 1. Streetscaping
 - 2. Needed amenities i.e. grocery, pharmacy, etc.
 - h. Environment / Natural Resources
 - i. Adopt A Pond
 - ii. Advance Storm water Enhancements
 - i. INTERNAL COUNTY PROJECTS. Are there funding needs within Pinellas County Government?
 - i. Advance a worthwhile project's timetable
 - ii. Piece of equipment that might not be in normal budgetary request
 - iii. Plan/Design Phase of Future facilities
- VII. Unincorporated (MSTU). Neighborhood enhancements and improvements that meet our criteria by partnering with active and committed Associations to make Right of Way improvements.
 - a. Potential
 - i. Neighborhood Entry signage or decorative lighting
 - ii. Plantings and landscaping
 - iii. Capital Investments in current unincorporated facilities
- VIII. Potential Partners
 - a. 24 Municipalities
 - b. Unincorporated Community Organizations
 - i. Lealman
 - ii. USEM
 - iii. PHCSA
 - iv. ELYSA

- c. Non Profit Partners
- d. Governmental Entities
 - i. JWB
 - ii. PSTA
 - iii. TBEB
 - iv. USFSP
 - v. SPC

Major Questions.

1. Process
2. Types of Project: One Large Project or Multiple.
3. Capital or Programmatic
4. Criteria
5. Issue Specific
6. Geographic
7. Timeline to Decide