

SHERIFF

Pursuant to Florida Statutes, the Sheriff is the chief law enforcement officer within the County. The Sheriff is required to provide basic services to all citizens residing within Pinellas County. These include law enforcement, jail operations, and court security. The Sheriff also tracks sexual predators/offenders, conducts flight operations, investigates child protection cases, serves civil process, manages pre-trial services and court security, and conducts joint operations with state and federal law enforcement agencies. The Sheriff serves as the primary law enforcement officer to unincorporated areas of Pinellas County and to 13 of the county's 24 municipalities pursuant to contract. Additionally, the Sheriff provides a variety of law enforcement services to the other 11 municipalities and contracts with many of these cities for specialized services. Approximately 14% of the Sheriff's budget (34% of the Law Enforcement function) provides service specifically to the unincorporated area (Municipal Services Taxing Unit, or MSTU).

0001 GENERAL FUND

Department Revenues by Fund / Account		FY15 Original Budget (a)	FY16 Request		FY16 Request vs. FY15 Bud %	
0001	General Fund Tax Support	212,705,690	245,672,250		32,966,560	15.5%
	Federal And State Grants (b)	-	-		-	0.0%
	Local & Shared Grant Revenue	641,730	627,000		(14,730)	-2.3%
	Charge For Services - Civil Income	626,020	540,130		(85,890)	-13.7%
	Charge For Services - Contracts	27,508,740	28,647,030		1,138,290	4.1%
	Court Revenues	1,132,960	695,400		(437,560)	-38.6%
	Reimbursements & Other Misc Revenues	3,769,560	1,281,010		(2,488,550)	-66.0%
Total Revenues & Fund Balance		246,384,700	277,462,820	FTE by Program	31,078,120	12.6%
Department Expenditures by Program						
0001	Law Enforcement	126,169,910	146,062,570	1,034.0	19,892,660	15.8%
	Detention And Corrections	100,165,640	109,465,230	1,043.0	9,299,590	9.3%
	Judicial Operations	20,049,150	21,935,020	248.0	1,885,870	9.4%
Total Expenditures		246,384,700	277,462,820		31,078,120	12.6%
Personnel Summary						
Total FTE (Full-time equivalent positions)		2,325.0		2,325.0	0.0	0.0%

Target Reconciliation

FY16 Budget Request Target	\$ 256,849,050	
Target Variance	\$ 20,613,770	Over

FY16 Decision Package Requests

Additional Funding Proposed	Pending additional information
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- (a) FY15 Original Budget. Does not Include Supplemental Appropriations for increased Grants, Contracts, and Other Revenue
FY15 and FY16 do not include \$500,000 for estimated Law Enforcement Trust Fund allocations.
- (b) FY15 and FY16 do not include \$1,750,000 for estimated Grant receipts and appropriations.

Note: An additional \$10,000 is budgeted in FY15 and proposed for FY16 in the School Crossing Guard Trust Fund.

Agency:

Sheriff

Program Descriptions

Law Enforcement	The Law Enforcement program provides full primary law enforcement services in the unincorporated area of the County as well as 13 cities. The cities currently under contract with the Sheriff's office to provide full services are Belleair Beach, Belleair Bluffs, Belleair Shore, Dunedin, Indian Rocks Beach, Madeira Beach, North Redington Beach, Redington Beach, South Pasadena, Oldsmar, Safety Harbor, Seminole, and St. Pete Beach. The Sheriff's office also has contractual agreements with other cities in the county for specific services. In addition, Law Enforcement provides a wide range of county-wide services, including SWAT, canine, the Sexual Predator and Offender Tracking (SPOT) unit and the airborne Flight Unit. This program also encompasses supporting services such as fleet maintenance, training, records, and evidence.
Detention and Corrections	The Detention and Corrections Bureau is charged with the care and custody of over 3,000 inmates on a daily basis as they await trial or as they serve their county sentences in the Pinellas County Jail and the Inmate Healthcare facility. The Bureau is committed to providing a safe and secure environment for inmates and staff; providing jail programs that help inmates with their reorientation to society; and enhancing professionalism of the staff through training and educational programs.
Judicial Operations	Judicial Operations provides security and support to the Circuit and County court system. Sheriff's deputies are at the front doors and at the judges' sides at five courthouses in Pinellas County. They ensure the security of hundreds of courthouse employees and the thousands of citizens who come to the court houses every day to conduct business, appear for proceedings or serve on a jury. Florida State Statutes also require the Sheriff's Office to serve all enforceable civil process (writs, warrants, subpoenas, and other legal documents). Judicial Operations is also responsible for the operations of the misdemeanor/probation program which handles over 2,000 cases at any given time.
School Crossing Guard Fund	The School Crossing Guard Trust fund is used to account for collection and distribution of a surcharge on parking fines assessed under Pinellas County Code Section 122-32(6) for funding training programs for school crossing guards. This program is administered by the Sheriff.

