

TAX COLLECTOR

The Tax Collector bills, collects and distributes all taxes for the County, Municipalities, Tourist Development Council, School Board, and taxing districts. The Tax Collector issues licenses and titles for cars, trucks, boats and mobile homes, issues fishing and hunting licenses, processes applications for Concealed Weapons Licenses, and issues Drivers Licenses. This budget reflects the funds associated with the Tax Collector fees related to the collection of the Countywide and Unincorporated area (MSTU) millage. In addition, in accordance with Florida Statute 192.091, the fees associated with the School Board and Municipalities are paid for by the County and are included in the appropriations shown below. The amount the Board must budget as fees and commissions for the Tax Collector is set by statutory formula. In general the formula calls for fees of 3% on taxes collected up to an assessed valuation of \$50 million, and 2% on the balance above \$50 million. The Tax Collector's total budget request is approved by the Florida Department of Revenue (not the Board of County Commissioners). Statutory fees and commissions shown below reflect those in the General Fund only. Those of other property tax levying funds (EMS, Fire Districts, etc.) are shown separately within their fund budgets. Statutory fees and commissions not expended by the Tax Collector are returned proportionately to the various taxing authorities.

0001 GENERAL FUND

Department Expenditures by Fund / Account		FY15 Revised Budget (a)	FY16 Request	FY16 Request vs. FY15 Bud %	
0001	Statutory Fees and Commissions	17,159,330	17,894,370	735,040	4.3%
Total General Fund Budget		17,159,330	17,894,370	735,040	4.3%
Department Expenditures by Program		FTE by Program			
0001	Tax Collector Program	17,159,330	17,894,370	268.0	735,040 4.3%
	Total Estimated Excess Fees Returned to BCC	(6,844,940)	(7,973,630)		(1,128,690) 16.5%
Total Net Expenditures		10,314,390	9,920,740	(393,650)	-3.8%
Personnel Summary					
Total FTE (Full-time equivalent positions)		268.0	268.0	0	

Target Reconciliation

FY16 Net Budget Target	\$ 10,659,840
Target Variance	\$ (739,100) under

TAX COLLECTOR TOTAL BUDGET - BCC FUNDS

	FY15 Budget		FY16 Request	
General Fund Ad Valorem Portion	17,159,330	87%	17,894,370	88%
Other BCC Funds Ad Valorem Portion	1,285,000	7%	1,287,810	6%
Fire Districts Ad Valorem Portion	331,280	2%	343,210	2%
County Non-Ad Valorem Portion	846,550	4%	874,120	4%
Total County Transfers to Tax Collector	19,622,160	100%	20,399,510	100%



(a) FY15 Revised Budget as of January 31, 2015.

