

## STATE ATTORNEY

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

### 0001 GENERAL FUND

Department Revenues by Fund / Account		FY15 Revised Budget (a)	FY16 Request		FY16 Request vs. FY15 Bud %	
0001	General Fund Tax Support	109,680	80,040		(29,640)	-27.0%
	Document Recording Fees (\$2 Fee)	158,930	175,950		17,020	10.7%
<b>Total Revenues &amp; Fund Balance</b>		<b>268,610</b>	<b>255,990</b>		<b>(12,620)</b>	<b>-4.7%</b>
<b>Department Expenditures by Program</b>				<b>FTE by Program</b>		
0001	State Attorney - Technology	268,610	255,990	n/a	(12,620)	-4.7%
<b>Total Expenditures</b>		<b>268,610</b>	<b>255,990</b>		<b>(12,620)</b>	<b>-4.7%</b>
<b>Personnel Summary</b>						
County-Funded FTE (Full-time equivalent positions)		0.0		0.0	0	*****
State-Funded FTE (Full-time equivalent positions)		475.0		475.0		
Total FTE (Full-time equivalent positions)		475.0		475.0		

#### Target Reconciliation

FY16 Budget Request Target (b)	Not Applicable
Target Variance	Not Applicable

STATE ATTORNEY TOTAL BUDGET		FY15 Budget	% of Total	FY16 Request	% of Total
County Portion (above)		268,610	0.8%	255,990	0.7%
(c) Direct State Support		33,546,689	99.2%	35,136,688	99.3%
Total Budget		33,815,299	100.0%	35,392,678	100.0%



(a) FY15 Revised budget as of 01/31/2015

(b) The Technology program is assumed to be funded by Article V revenues and does not have a target.

Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender. Funding is partially supported by Court Fees.

(c) State budget figures include positions and expenditures for the entire Sixth Circuit (Pinellas & Pasco).

FY16 State budget is not final at this time.

