

CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty-one members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining eighteen members are appointed by the Board of County Commissioners to serve two year terms.

1071 CONSTRUCTION LICENSE BOARD FUND

Department Revenues by Fund / Account		FY15 Revised Budget (a)	FY16 Request		FY16 Request vs. FY15 Bud %	
1071	Local Business Tax (Licenses)	690,650	702,710		12,060	1.7%
	Fines & Forfeitures	388,260	470,000		81,740	21.1%
	Interest Earnings	1,900	3,120		1,220	64.2%
	Other Miscellaneous Revenues	190	250		60	31.6%
	Subtotal Construction Licensing Board Revenue	1,081,000	1,176,080		95,080	8.8%
	Beginning Fund Balance	728,760	822,790		94,030	12.9%
Total Revenues & Fund Balance		1,809,760	1,998,870		189,110	10.4%
Department Expenditures by Program		FTE by Program				
1071	CLB Licensing Board	1,233,390	1,344,040	11	110,650	9.0%
	Transfers to General Fund (0001)	0	45,080	n/a	45,080	*****
	Reserves Program	576,370	609,750	n/a	33,380	5.8%
Subtotal Expenditures		1,809,760	1,998,870	11	189,110	10.4%
	Less Reserves and Transfers	(576,370)	(654,830)		(78,460)	13.6%
Total Expenditures without Reserves & Transfers		1,233,390	1,344,040		110,650	9.0%
Personnel Summary						
Total FTE (Full-time equivalent positions)		11.0	11.0	11.0	0.0	0.0%

Target Reconciliation

FY16 Budget Request Target Not Applicable
The Construction Licensing Board is 100% funded by license renewal fees, fines, and citations, with no impact to the General Fund.



(a) FY15 Revised Budget as of January 31, 2015

