



## Staff Report

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**File #:** 15-341, **Version:** 1

**Agenda Date:** 1/26/2016

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**Subject:**

Receipt and file report on Sheriff's Office grants received and service contracts from October 1 to December 31, 2015.

**Recommended Action**

Accept the receipt and file report on Sheriff's Office grants received and service contracts - payments to the Sheriff for October 1, 2015 through December 31, 2015.

**Strategic Plan:**

Deliver first class services to the public and our customers

5.1 Maximize partner relationships and public outreach

**Summary:**

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2016 (FY16) budget appropriation of \$1,750,000.00. As of December 31, 2015, \$844,630.00 in grants and \$263,280.00 in other agreements were allocated for a total of \$1,107,910.00. Included in the total is \$513,050.00 for items which were carried over from FY15.

**Background Information:**

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received and service contracts, a lump sum was appropriated as part of the budget adoption in an amount commensurate with total awards in past years. The lump sum is not immediately included in the monthly payments to the Sheriff. As new grant awards are received or contracts are negotiated, the Sheriff will provide documentation to the Board and request appropriation from the lump sum. Upon review by the Office of Management and Budget, the monthly payment schedule to the Sheriff will be adjusted accordingly. If the lump sum is exhausted, future grant awards or contracts will be presented to the Board as a Budget Resolution. This process mirrors the process utilized for the Law Enforcement Trust Fund.

**Fiscal Impact:**

Appropriation of \$1,750,000.00 is currently budgeted in FY16 for the purpose of processing requests from the Sheriff. As of December 31, 2015, \$ 1,107,910.00 has been allocated.

**Staff Member Responsible:**

Donald Mello Jr., Budget & Financial Management Analyst

**Partners:**

Pinellas County Sheriff's Office

# **FY2016 - Authorized Payments to Sheriff**

<u>Date</u>	<u>Grants and Others</u>	<u>Amounts</u>
	<b>FY2016 Budget</b>	<b>\$ 1,750,000</b>
10/1/15	Live Free! Substance Abuse Coalition of Pinellas County	\$ (10,000)
10/1/15	DEA Task Force One	(17,550)
10/1/15	U.S. Secret Service MOU-Financial Investigative Strike Force (FIST)	(15,000)
10/8/15	SCAAP Grant (Award # 2015-AP-BX-0533)	(67,410)
10/8/15	JAG PAL After School Program #6 (Award # 2015-DJ-BX-0798)	(231,400)
10/30/15	FDOT High Visibility Enforcement Project (Contract # BDV25 USF-CUTR)	(43,230)
11/10/15	City of Clearwater - Interlocal Agreement	(18,300)
11/10/15	Environmental Lands - Interlocal Agreement	(6,420)
11/10/15	City of Madeira Beach - Interlocal Agreement	(57,500)
11/10/15	City of Pinellas Park - Interlocal Agreement	(7,670)
11/10/15	City of Safety Harbor - Interlocal Agreement	(19,690)
11/10/15	St Pete-Clearwater International Airport - Interlocal Agreement	(22,490)
10/29/15	COPS-Hiring Grant	(13,350)
10/29/15	Crime Stoppers	(151,540)
10/29/15	High Intensity Drug Traffic Area (HIDTA) 2015 (Award # G15CF0010A)	(43,330)
10/29/15	JAG – PAL After School Programs 2013	(118,820)
10/29/15	JAG – PAL After School Programs 2014	(134,030)
10/29/15	State Criminal Alien Assistance Program (SCAAP #2014-AP-BX-0594)	(24,050)
10/29/15	ATF-Pinellas County Task Force	(1,000)
10/29/15	Immigration and Customs Enforcement (ICE)	(6,460)
10/29/15	The National Association of Drug Diversion Investigators (NADDI) 2014	(1,520)
10/29/15	The National Association of Drug Diversion Investigators (NADDI) 2015	(5,000)
10/29/15	State Farm-Targeted Response Against Distracted Driving (TRADD) Program	(13,950)
12/21/15	Thermal Printer Transition Project - FDOT (M3DA-16-18-18)	(60,700)
12/30/15	U.S. Marshals Service MOU-Joint Law Enforcement Operations Task Force (#: JLEO-16-0278)	(17,500)
	<b>Grants and Others Total</b>	<b>\$ (1,107,910)</b>

**Total Allocations to the Sheriff as of 12/31/2015** **\$ (1,107,910)**

**Remaining Balance of Currently Budgeted Appropriation:** **\$ 642,090**



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 1, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT**  
**LIVE FREE! Substance Abuse Coalition of Pinellas County**

Dear Commissioner Morroni:

Operation PAR Inc. with Live Free! Substance Abuse Coalition of Pinellas County has awarded the Pinellas County Sheriff's Office funding in the amount of \$10,000 to conduct Operation Medicine Cabinet events pertaining to prescription drug abuse. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	\$ 5,280
Operating Expenses	<u>\$ 4,720</u>
<b>TOTAL</b>	<b>\$ 10,000</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court  
Mike Cooksey, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 1, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT  
DEA TASK FORCE ONE**


Dear Commissioner Morroni:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$17,550 for overtime. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$ 17,550</u>
<b>TOTAL</b>	<b>\$ 17,550</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

  
Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
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**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

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October 1, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT  
U.S. Secret Service MOU-FIST  
Financial Investigative Strike Force**


Dear Commissioner Morroni:

The U.S. Secret Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$15,000. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$ 15,000</u>
<b>TOTAL</b>	<b>\$ 15,000</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

  
Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
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Mike Cooksey, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 8, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: **BUDGET AMENDMENT**  
**SCAAP Grant Award #2015-AP-BX-0533**

Dear Commissioner Morroni:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$67,410 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/16. We request these funds be added to our FY15-16 Budget with the breakdown as follows:

Operating Expenses	<u>\$ 67,410</u>
<b>TOTAL</b>	<b>\$ 67,410</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
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**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 8, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT  
JAG-PAL After School Program #6  
Award #2015-DJ-BX-0798**

Dear Commissioner Morroni:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$231,400. Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Operating Expenses-PCSO	\$ 115,700
Operating Expenses-SPPD	<u>\$ 115,700</u>
<b>TOTAL</b>	<b>\$ 231,400</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

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Mike Cooksey, Director of Justice and Consumer Services





**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 30, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT**  
**High Visibility Enforcement Contract #BDV25**

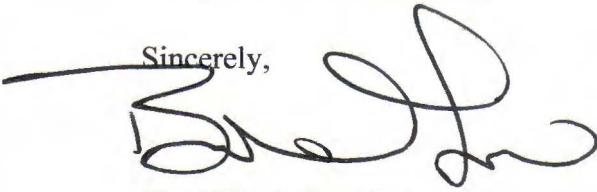
Dear Commissioner Morroni:

The University of South Florida's Center for Urban Transportation Research (CUTR) has awarded the Pinellas County Sheriff's Office a contract for the Pedestrian and Bicycle Safety Enforcement Campaign in the amount of \$43,230. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Personnel Services	<u>\$ 43,230</u>
<b>TOTAL</b>	<b>\$ 43,230</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

  
Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
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**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

November 10, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT**

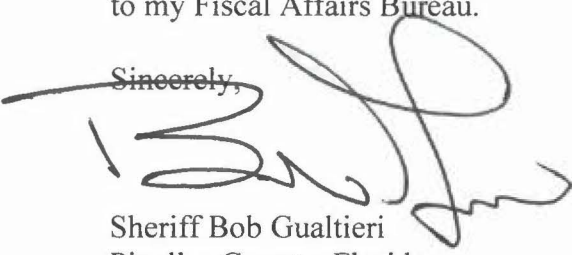
Dear Commissioner Morroni:

The total amount due on the ancillary and law enforcement service contracts listed below has increased over the initial projections. This requires an increase in the Budget of \$132,070. At this time, we request these unanticipated funds be added to our FY 2015-2016 Budget with the breakdown as follows:

<b>Municipality / Agency</b>	<b>Personnel Services</b>	<b>Operating Expense</b>	<b>Total</b>
Clearwater, City of	\$ 9,150	\$ 9,150	\$ 18,300
Environmental Lands	6,420	-	6,420
Madeira Beach, City of	57,500	-	57,500
Pinellas Park, City of	3,835	3,835	7,670
Safety Harbor, City of	19,690	-	19,690
St Pete-Clw Int'l Airport	22,490	-	22,490
<b>Totals</b>	<b>\$ 119,085</b>	<b>\$ 12,985</b>	<b>\$ 132,070</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

  
Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk  
Fred Dean, Director of Finance, Clerk of the Circuit Court



**Sheriff Bob Gualtieri**

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**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 29, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: 2014-2015 FISCAL YEAR

Dear Commissioner Morroni:

Enclosed is our check in the amount of \$602,188 which represents excess revenues over expenditures for F/Y 2014-2015.

**GRANTS**

The amount above includes \$513,050 of unexpended monies from grants, which we were unable to expend prior to fiscal year end, as follows:

<b>Description</b>	<b>Personnel Expenses</b>	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Total</b>
ATF-Pinellas County Task Force	\$1,000			\$1,000
COPS-Hiring Grant	13,350			13,350
Crime Stoppers	44,170	\$107,370		151,540
HIDTA '15	41,580	1,750		43,330
ICE Human Trafficking	6,460			6,460
JAG '13 After School Prog/SPPD		118,820		118,820
JAG '14 After School Prog/SPPD		134,030		134,030
NADDI '13-14	1,520			1,520
NADDI '14-15	3,000	2,000		5,000
State Farm-TRADD		5,340	\$8,610	13,950
State Criminal Alien Assistance		24,050		24,050
Totals	\$111,080	\$393,360	\$8,610	\$513,050



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

December 21, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT  
Thermal Printer Transition Project**

Dear Commissioner Morroni:

The Florida Department of Transportation has awarded the Pinellas County Sheriff's Office funding in the amount of \$60,700 for the purpose of implementing the Thermal Printer Transition Project. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Operating Expenses	<u>\$ 60,700</u>
<b>TOTAL</b>	<b>\$ 60,700</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/tkf

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
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Fred Dean, Director of Finance, Clerk of the Circuit Court



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

December 30, 2015

Honorable John Morroni, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT**  
**MOU-US Marshals Service Joint Law Enforcement Operations Task Force**  
**Control Number: JLEO-16-0278**

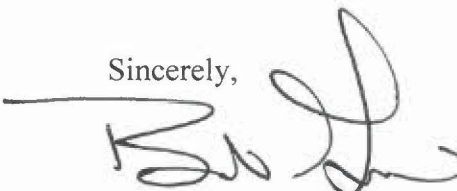
Dear Commissioner Morroni:

The U.S. Marshals Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$17,500 for overtime. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$17,500</u>
<b>Total</b>	<b>\$17,500</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

  
Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/pab

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
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