



Staff Report

File #: 15-306, **Version:** 1

Agenda Date: 1/26/2016

Subject:

Receipt and file report on the Law Enforcement Trust Fund from October 1 to December 31, 2015.

Recommended Action

Accept the receipt and file report on the Law Enforcement Trust Fund - Payments to the Sheriff for October 1, 2015 through December 31, 2015

Strategic Plan:

Deliver First Class Services to the public and our customers

5.1 Maximize partner relationships and public outreach

Summary:

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2016 (FY16) budget appropriation of \$500,000.00. As of December 31, 2015, there was \$381,398.32 on deposit within the Local Law Enforcement Trust Fund and \$1,174,276.30 within the Federal Equitable Sharing Trust Fund. As of December 31, 2015, there was \$87,690.00 allocated.

Background Information:

In accordance with Chapter 932.7055(4), F.S., the Board has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

Fiscal Impact:

Appropriation of \$500,000.00 is currently budgeted in FY16 for the purpose of processing requests from the Sheriff. As of December 31, 2015, \$87,690.00 has been allocated.

Staff Member Responsible:

Donald Mello Jr., Budget & Financial Management Analyst

Partners:

Pinellas County Sheriff's Office

FY2016 - Authorized Payments to Sheriff
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<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2016 Budget	\$ 500,000	
11/9/15	FLETf - Public Service Announcement - Gun Storage Safety	(2,500)	
11/23/15	FLETf - Pinellas Sheriff's Police Athletic League (PAL)	(25,000)	
11/23/15	FLETf - Public Service Announcement-Fraud Awareness	(20,190)	
10/8/15	LLETf - Pace Center for Girls, Inc.-Pinellas	(10,000)	
10/8/15	LLETf - Community Action Stops Abuse (CASA)	(10,000)	
10/8/15	LLETf - YWCA Tampa Bay	(5,000)	
11/25/15	LLETf - Cross & Anvil Human Services	(15,000)	
	Local and Federal Equitable Sharing Trust Fund Total	\$ (87,690)	

Total Allocations to the Sheriff as of 12/31/2015	\$ (87,690)
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Remaining Balance of Currently Budgeted Appropriation:	\$ 412,310
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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 9, 2015

Honorable John Morroni, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement–Gun Storage Safety**

Dear Commissioner Morroni:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expenses	<u>\$2,500</u>
TOTAL	\$2,500

This request from our Federal Law Enforcement Trust Fund will be used to purchase air time for public safety announcements aimed at encouraging gun storage safety.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$2,500 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/bfl/klb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

November 23, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Pinellas Sheriff's Police Athletic League (PAL)

Dear Commissioner Morroni:

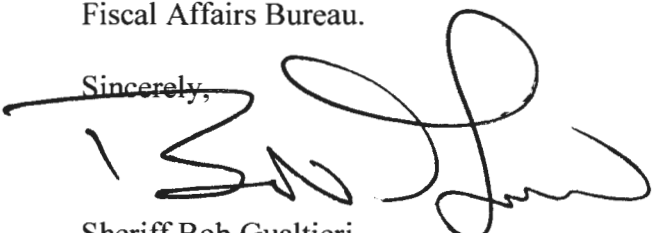
The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expenses	<u>\$25,000</u>
TOTAL	\$25,000

This request from our Federal Law Enforcement Trust Fund will be used to support the Pinellas Sheriff's Police Athletic League (PAL), which provides tutoring, mentoring, and sports activities for children in the community.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$25,000 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,



Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/bfl/klb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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November 23, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement–Fraud Awareness**

Dear Commissioner Morroni:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expenses	<u>\$20,190</u>
TOTAL	\$20,190

This request from our Federal Law Enforcement Trust Fund will be used to purchase air time for public safety announcements encouraging fraud awareness.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$20,190 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Bob Gualtieri".

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/bfl/klb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
Pace Center for Girls, Inc.-Pinellas**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$ 10,000</u>
TOTAL	\$ 10,000

This request from our Law Enforcement Trust Funds will be used to support the Pace Center for Girls, Inc.-Pinellas, which provides girls and young women an opportunity for a better future through education, counseling, training and advocacy.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$10,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

Cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
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Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
Community Action Stops Abuse (CASA)**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$ 10,000</u>
TOTAL	\$ 10,000

This request from our Law Enforcement Trust Funds will be used to support the efforts of Community Action Stops Abuse (CASA), which strives to eliminate domestic violence within our community. CASA provides lifesaving services to more than 10,000 men, women and children each year by providing refuge, crisis intervention, professional training and community outreach to break the silence that isolates victims of domestic violence.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$10,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

Cc: Mark S. Woodard, County Administrator
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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
YWCA Tampa Bay**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$ 5,000</u>
TOTAL	\$ 5,000

This request from our Law Enforcement Trust Funds will be used to support the YWCA Tampa Bay, which provides a safe place for survivors of rape or domestic violence, job training and career counseling, child care, and health and fitness activities.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$5,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a long horizontal line extending to the left.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

Cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 25, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
Cross & Anvil Human Services**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$15,000</u>
TOTAL	\$15,000

This request from our Law Enforcement Trust Fund will be used to support Cross & Anvil Human Services, which strives to close the educational, digital and wealth gap for members of the community by providing comprehensive services at their learning center.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$15,000 from the appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/bfl/klb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
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