



## Staff Report

---

**File #:** 15-353, **Version:** 1

**Agenda Date:** 10/20/2015

---

**Subject:**

Resolution to appropriate earmarked receipts for a particular purpose in the Fiscal Year 2015 Air Quality Tag Fee Fund budget for Parks and Conservation Resources, Air Quality Division.

**Recommended Action**

Adoption of a resolution to appropriate earmarked receipts for a particular purpose in the Fiscal Year 2015 (FY15) Air Quality Tag Fee Fund budget for Parks and Conservation Resources, Air Quality Division.

**Strategic Plan:**

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

**Summary:**

The resolution recognizes and appropriates unanticipated revenue of \$216,780.00 in the FY15 budget for the Air Quality Tag Fee Fund. The revenue comes from State-shared revenue collected for motor vehicle registrations. These revenues are used to fund operations in the Tag Fee Fund that are not reimbursable through grants or otherwise restricted.

**Background Information:**

The Air Quality Division of Parks and Conservation Resources is funded with both General Fund revenue and revenue received from the State of Florida collected for motor vehicle registrations. Pinellas County receives \$0.75 per vehicle registration within the county. This revenue is received in the Air Quality Tag Fee Fund and used to fund operations in the Air Quality Division when grant funding is not available. Tag Fee revenue is projected to be \$216,780.00 above budget in FY15. This action is in keeping with the desire to use non-General Fund revenues to fund operations when allowed.

**Fiscal Impact:**

Approval of this resolution recognizes unanticipated revenue in the amount of \$216,780.00 in the Air Quality Tag Fee Fund and increases the FY15 budget for Parks & Conservation Resources - Air Quality Division by \$216,780.00. This amendment is not consistent with the FY15 estimate submitted during the FY16 budget development process.

**Staff Member Responsible:**

Jim Abernathy, Sr. Financial Management and Budget Analyst, Office of Management & Budget

**Partners:**

N/A

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of October, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the Air Quality Tag Fee Fund and the total County budget for FY15 as follows:

**AIR QUALITY TAG FEE FUND (1075)**

<b>Number</b>			<b>Current Budget as of 10/01/15</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	1398	Air Quality			
Account	3353901	Air Quality Control	\$ 1,121,000	\$ 216,780	\$ 1,337,780
				<b><u>\$ 216,780</u></b>	
<b><u>Appropriations</u></b>					
Center	258700	Air Quality Tag Fee			
Program	1398	Air Quality			
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$ -	\$ 216,780	\$ 216,780
<b>Total</b>				<b><u>\$ 216,780</u></b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM

By:   
Office of the County Attorney