

BOARD OF COUNTY COMMISSIONERS

DATE: September 10, 2015
AGENDA ITEM NO. 13

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

Change Order No. 1: Stormwater Pipeline Repair Including Cured In Place Pipelining (CIPP)
Bid No: 134-0177-CP(DF)

Department:

Engineering and Technical Support / Purchasing

Staff Member Responsible:

Kevin Becotte, Director / Joe Lauro, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO. 1 WITH LAYNE INLINER, LLC, SANFORD, FLORIDA, FOR THE STORMWATER PIPELINE REPAIR INCLUDING CIPP PROJECT.

I FURTHER RECOMMENDED THE CHAIRMAN SIGN THE AGREEMENT AND CLERK ATTEST.

Summary Explanation/Background:

This change order request is to increase the pay item quantities and contract amount by \$468,002.03 to provide for the anticipated regularly scheduled work to be completed on the County stormwater piping system within unincorporated Pinellas County. This increase in funds replaces the contract amount utilized to complete rehabilitation of stormwater pipes within the South Cross Bayou Wastewater Treatment Plant (SCBWWTP) complex.

A routine inspection at the SCBWWTP, performed by the Department of Engineering and Technical Support, recommended lining the stormwater piping to correct identified deficiencies and extend infrastructure life. The improvements were necessary to meet Southwest Florida Water Management District (SWFWMD) permitting and maintenance compliance requirements, and the cost was \$468,002.03. While the Stormwater Pipeline Repair contract intended use is for rehabilitation of storm pipes in unincorporated Pinellas County, the contract was utilized to address the improvements at SCBWWTP to meet SWFWMD requirements. However, the type of work performed at SCBWWTP and associated pay items utilized were within the scope of the agreement of the Stormwater Pipeline Repair contract.

The overall scope of this contract is for annual requirements to rehabilitate stormwater pipe using CIPP at various locations throughout the County; the contract was approved by the Board on May 20, 2014, Item 5b. Work pertaining to this contract is issued on a work order basis and is initiated as needed or required.

Fiscal Impact/Cost/Revenue Summary:

Original estimated approved expenditure:	\$1,386,337.61
Increase due to Change Order No. 1:	\$ 468,002.03
Revised estimated total expenditure:	\$1,854,339.64

Funding for this contract is derived from the Infrastructure Sales Tax (Penny for Pinellas): Stormwater Conveyance System Improvement Program (75%). Utilities Department Sanitary Sewer Enterprise Fund (25%) funds were utilized to implement the improvements at the SCBWWTP detailed above.

Exhibits/Attachments:

Contract Review

Change Order No. 1

Project Financial Overview

Project Location Map



**PURCHASING DEPARTMENT
CONTRACT REVIEW TRANSMITTAL**

CATS
NO.:

47610

**PROJECT: Change Order No. 1: Stormwater Pipeline Repair Including Cured In Place Pipelining
(CIPP) PID No. 002064A
BID NUMBER: 134-0177-CP(DF)**

TYPE: ☒ Purchase Contract ☐ Other: ☐ Construction-Less than \$100,000 ☐ One Time

In accordance with the policy guide for Contract Administration, the attached documents are submitted for review and comment.

Upon completion of review, complete Contract Review Transmittal and forward to next Review Authority listed. Please indicate suggested changes by revising, in RED, the appropriate section of the document reflecting the exact wording of the change.

RISK MANAGEMENT: Please enter required liability coverage on pages: _____ **PRODUCT ONLY** ☐

This is an annual contract. Estimated Expenditure: \$468,002.03

REVIEW SEQUENCE	REVIEW AUTHORITY	REVIEW DATE	REVIEW SIGNATURE	COMMENTS (Attach Separate page if necessary)	COMMENTS INCORPORATED
1.	Purchasing Dept. J. Lauro, Director C. Mancuso, Asst. Director D. Fechter, PAC	7/1	<i>[Signature]</i>		
2.	Requesting Dept. Kevin Becotte, Director Jeremy Waugh, PM Trina Shisler, Contracts	7/14/15 7/17/15 7/17/15 7/17/15	<i>[Signature]</i>		

Using Dept please provide below information:

A. ☐ Yes, funding for this project is using grant funding. ☒ No, funding for this project is not using grant funding.
If grant funding is being used you must provide Purchasing with the exact clauses that need to be on attached document.

B. 7/7/15 Initial and Date Funding is available for this project.
Provide title of funding source Sewer Enterprise fund for \$468,002.03

C. Please check attached vendor list. Circle vendors you want bids mailed to. Add additional vendors with complete information (Name, Address, Phone and Email)

3.	BCC Finance Attn: Cassandra Williams	7/10/15	<i>[Signature]</i>		
4.	Risk Management Director Attn: Virginia E. Holscher (Check applicable box at right)	7/13/15	<i>[Signature]</i> on behalf of VEH	INS. IN ORG Agreement.	HIGH RISK
5.	Legal Attn: Miles Belknap	7/14/15	<i>[Signature]</i>		
6.	Asst. County Administrator Attn: Paul Sacco	7/20/15	<i>[Signature]</i>	See edits and Questions on Memo	<i>[Signature]</i>

RETURN ALL DOCUMENTS TO PURCHASING

Make all inquiries to: **D. Fechter** at Extension 3154
In order to meet the following schedule, please return your requirements to Purchasing by:

TENTATIVE DATES	
Advertisement: N/A	Opening: N/A



CONSTRUCTION CHANGE ORDER NO. 1

PROJECT: Stormwater Pipeline Repair Including Cured In Place Pipelining (CIPP)
PROJECT NO.: 134-0177-CP(DF)
AGREEMENT DATE: May 24, 2014
COMMENCEMENT DATE: July 24, 2014
OWNER: Pinellas County
CONTRACTOR: Layne Inliner, LLC

REASON FOR CHANGE:

The South Cross Bayou Wastewater Treatment Plant (WWTP) required storm water pipeline rehabilitation for Southwest Florida Water Management District permitting and maintenance compliance, and to address pipe deterioration. The project was within the scope of the Agreement, but not anticipated at the time of bid award. The rehabilitation cost was \$468,002.03. All storm pipes within the WWTP have been rehabilitated and now have an expected future life of thirty (30) years.

The request is to increase the pay item quantities and contract amount by \$468,002.03 to allow for the anticipated regularly scheduled work to be completed on the County storm water piping system not within Unincorporated Pinellas County.

The contractor agrees to conform to all existing contract specifications as well as those specific to this work.

There is no time extension associated with this change order.

CHANGE IN AGREEMENT PRICE:

Original Agreement Amount:	\$1,386,337.61
Increase due to Change Order No. 1:	\$ 468,002.03
Revised Agreement Amount:	\$1,854,339.64

PLEASE ADDRESS REPLY TO:
400 South Ft. Harrison Avenue, Sixth Floor
Clearwater, Florida 33756
Phone: (727) 464-3311
FAX: (727) 464-3925
Website: www.pinellascounty.org/purchase



Your acceptance of this Change order shall constitute a modification to our Agreement and will be performed subject to all of the same terms and conditions as contained in our Agreement indicated above, as fully as if the same were repeated in this acceptance. Acceptance by Contractor of this adjustment to the agreement shall constitute a full and final settlement and release by Contractor of any and all claims, whether known or unknown, against the Owner arising out of or related to the substance of or the circumstances giving rise to the change or changes set forth herein, including claims for impact and delay costs.

PINELLAS COUNTY, FLORIDA
by and through its Board of County
Commissioners

ATTEST:

By: _____
Ken Burke
Clerk of the Court

By: _____
Chairman
Board of County Commissioners

Date: _____

By: _____
APPROVED AS TO FORM
Office of County Attorney

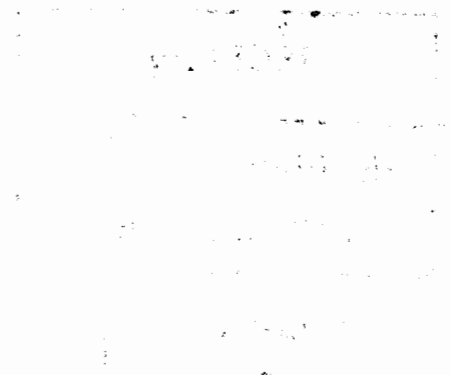
ATTEST:

By: _____
MICHAEL CANNON
DISTRICT MANAGER
Type/Print Name and Title

CONTRACTOR:

By: _____
MARK HARRIS, V.P.
Type/Print Name and Title

(SEAL)



PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP) PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: September 10, 2015
3. Contract Award: ☒

4. Title: Stormwater Conveyance System Improvement Program (PID # 000207A); Storm Sewer Pipeline Repair (Sub PID # 002064A)		
5. Anticipated Scope and Description: Funding for replacement or relining of inadequate and/or deteriorating stormsewers, culverts and stormwater conveyance systems at numerous locations throughout the County identified by maintenance observations or citizen's requests. Specific projects are planned and prioritized on an annual basis.		
6. YEAR OF CONSTRUCTION START: FY 14		
7. PROJECT BUDGET:	FY 15 Appropriation	Multi-Year Plan
Professional Services (Architectural/Engineering/Consulting)	\$ 250,000	\$ 2,064,790
Land/Right of Way/Building Acquisitions		2,120
Construction: Road & Street	2,500,000	18,551,450
Testing		0
Other: Inter-local Agrmt Pmts, Misc. Materials, Utilities, etc.		125,160
TOTAL	\$ (1) 2,750,000	\$ (2) 20,743,520
8. FINANCIAL RESOURCES:		
Penny for Pinellas Sales Tax:		\$ 20,743,520
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste):		
Other:		
TOTAL FINANCIAL RESOURCES		\$ (2) 20,743,520
9. Project's First Full Year Estimated Operating Budget Fiscal Impact: ⁽³⁾		
Fiscal Year:	FY XX	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
Total Est. Fiscal Impact (Personal Services, Operating Expenses)	\$ 0	

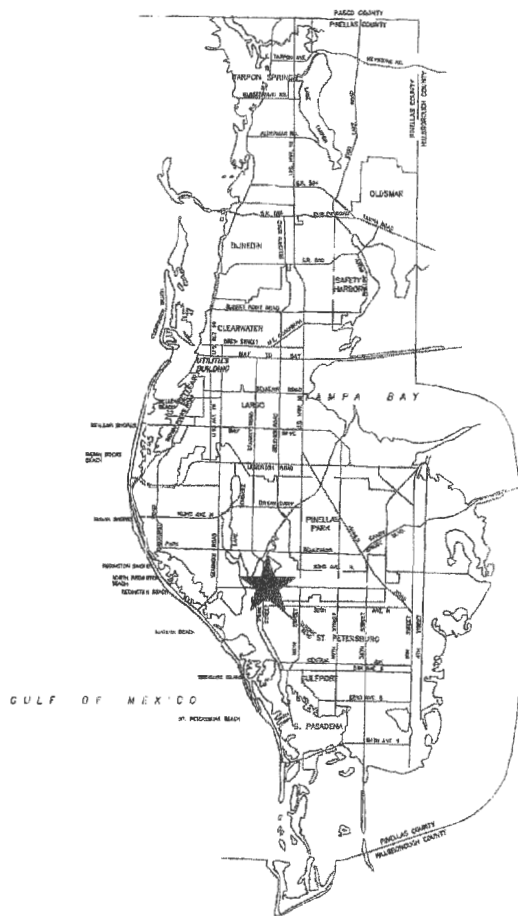
(1) Amount represents current FY 15 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources.

(3) Does not apply to current phase.

Prepared By Office of Management & Budget, July 2, 2015.

Revised Form 11/03



SOUTH CROSS
FACILITY

71ST ST. N.

PARK ST. N.

54TH AVE. N.

STORMWATER PIPELINE REPAIR LOCATION MAP

