**COMMISSION AGENDA:**

PINELLS COUNTY, FLORIDA
FY2015 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 6

<table>
<thead>
<tr>
<th>CENTER/PROGRAM/PROJECT</th>
<th>ACCOUNT NUMBER</th>
<th>DESCRIPTION</th>
<th>CURRENT BUDGET as of 7/1/15</th>
<th>INCREASE/(DECREASE)</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>114100 1008</td>
<td>5995010</td>
<td>Gen Govt-Non-Program Reserves</td>
<td>29,529,790</td>
<td>(600,000)</td>
<td>28,929,790</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rsv-Contingencies-Ctywide</td>
<td>29,529,790</td>
<td>(600,000)</td>
<td>28,929,790</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>29,529,790</strong></td>
<td>(600,000)</td>
<td><strong>28,929,790</strong></td>
</tr>
</tbody>
</table>

| 990001 9890            | 5919991        | Sheriff Trans To Shf-Personal | 213,277,350                | 600,000             | 213,877,350    |
| **Total**              |                |                               | **213,277,350**            | 600,000             | **213,877,350** |

**EXPLANATION:**

At the request of the Sheriff's Office, this Amendment realigns appropriations from the General Government Non-Program cost center to the Sheriff center within the General Fund. On June 23, 2015, Senate Bill 2512A was signed into law. This Bill establishes the Florida Retirement System employer contribution rates for the 2015-2016 plan years, which is based on the State of Florida's fiscal year that begins on July 1st though June 30th. The Special Risk category attributable to the Sheriff's sworn personnel increased from 19.82% to 22.04%. The Sheriff has requested appropriation of an additional $600,000 for this purpose. The required appropriation is available from the General Fund - Reserve for Contingencies Account. This amendment is not consistent with FY15 projections provided in the development of the FY16 Budget.
June 23, 2015

Honorable John Morroni, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: BUDGET AMENDMENT  
Increased FRS Employer Contribution Rates

Dear Commissioner Morroni:

With Senate Bill 2512A, the legislature has finalized the employer contribution rates for the Florida Retirement System’s 2015-2016 plan year. The new rates are effective July 1, 2015 and will impact the current fiscal year by $600,000. This change requires an increase in the Budget. At this time, we request those additional funds be added to our FY 2014-2015 Budget with the breakdown as follows:

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>$600,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/klb/lc

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk  
Fred Dean, Director of Finance, Clerk of the Circuit Court