

8-4-15 #17

PINELLAS COUNTY, FLORIDA

FY2015 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 6

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 7/1/15	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	29,529,790	(600,000)	28,929,790
Total				<u>(600,000)</u>	
990001 9890	5919991	Sheriff Sheriff Trans To Shf-Personal	213,277,350	600,000	213,877,350
Total				<u>600,000</u>	

EXPLANATION:

At the request of the Sheriff's Office, this Amendment realigns appropriations from the General Government Non-Program cost center to the Sheriff center within the General Fund. On June 23, 2015, Senate Bill 2512A was signed into law. This Bill establishes the Florida Retirement System employer contribution rates for the 2015-2016 plan years, which is based on the State of Florida's fiscal year that begins on July 1st though June 30th. The Special Risk category attributable to the Sheriff's sworn personnel increased from 19.82% to 22.04%. The Sheriff has requested appropriation of an additional \$600,000 for this purpose. The required appropriation is available from the General Fund - Reserve for Contingencies Account. This amendment is not consistent with FY15 projections provided in the development of the FY16 Budget.

Analyst: [Signature] 7/1/15Administrator/Assistant: [Signature]Peer Review: [Signature]Approval Date 7/14/15 (PSJ)Director: [Signature] 7/8/15

Filed with Board _____



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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

June 23, 2015

Honorable John Morroni, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
Increased FRS Employer Contribution Rates

Dear Commissioner Morroni:

With Senate Bill 2512A, the legislature has finalized the employer contribution rates for the Florida Retirement System's 2015-2016 plan year. The new rates are effective July 1, 2015 and will impact the current fiscal year by \$600,000. This change requires an increase in the Budget. At this time, we request those additional funds be added to our FY 2014-2015 Budget with the breakdown as follows:

Personnel Services	\$ 600,000
Total	\$ 600,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court