Subject:
Adoption of a Resolution Supplemen
ting the Fiscal Year (FY) 2015 General Fund Budget for Unantici
pated Revenue to the Pinellas County Sheriff’s Office.

Department: Office of Management and Budget

Staff Member Responsible: Don Mello Jr., Sr. Financial Management and Budget Analyst

Recommended Action:
AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY15 GENERAL FUND BUDGET.

Summary Explanation/Background:
The Sheriff has incurred unanticipated revenue stemming from an amended service agreement with the U.S. Marshals Service in the amount of $542,080. The Sheriff has requested these additional funds that were not anticipated and not included in the FY15 Adopted Budget be appropriated in the FY15 Budget.

Detentions and Corrections - U.S. Marshals Service: Federal Prisoner Housing: $542,080
The Sheriff provides Detention Services for the secure custody, safekeeping, housing, subsistence and care of Federal detainees. On February 26, 2015, the FY15 contract with the U.S. Marshals Service was amended with an increase in the daily Per Diem rate from $80 to $88 a day; resulting in the requested $542,080 increase of appropriations.

Fiscal Impact/Cost/Revenue Summary:
Adoption of this resolution provides for the receipt of $542,080 in unanticipated revenues and increases the Transfer to the Sheriff accordingly. This resolution is not consistent with FY15 projections provided in the development of the FY16 Budget.

Exhibits/Attachments Attached:
1. Resolution
2. Letter from Sheriff Bob Gualtieri
RESOLUTION NO. 15-_____

SUPPLEMENTING FY15 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 4th day of August, 2015, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget and the total County budget for FY15 as follows:

GENERAL FUND (0001)

<table>
<thead>
<tr>
<th>Center / Program/ Account</th>
<th>Current 6/30/2015 Budget</th>
<th>Increase/ (Decrease) Budget</th>
<th>Amended Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
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<tr>
<td>Center 100200 Fund Revenues</td>
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<tr>
<td>Program 9890 Sheriff</td>
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<tr>
<td>Account 3421010 Shrf Svc-US Marshalls</td>
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<tr>
<td>$8,176,000</td>
<td>$542,080</td>
<td>$8,718,080</td>
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<td>$542,080</td>
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<tr>
<td>Appropriations</td>
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<tr>
<td>Center 990001 Sheriff</td>
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<td></td>
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<tr>
<td>Program 9890 Sheriff</td>
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<tr>
<td>Account 5919993 Trans To Shf-Operating</td>
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<tr>
<td>$30,687,050</td>
<td>$542,080</td>
<td>$31,229,130</td>
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<td>$542,080</td>
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<td>Total</td>
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</tbody>
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Commissioner ___________________________ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner ___________________________, and upon roll call the vote was:

AYES: ___________________________  NAYS: ___________________________
ABSENT AND NOT VOTING: ___________________________

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: ___________________________
Chief Assistant County Attorney

Revised Nov 21, 2013
March 12, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT
U.S. Marshals Service-Federal Prisoner Housing

Dear Commissioner Morroni:

Effective February 1, 2015, the Intergovernmental Agreement between the United States Marshals Service and the Pinellas County Sheriff's Office was amended with an increase to the Per Diem Rate from $80.00 to $88.00. This $8.00 increase per federal prisoner per day equates to an increase in the contract of $542,080. At this time, we request these unanticipated funds be added to our FY14-15 Budget with the breakdown as follows:

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Operating</td>
<td>$542,080</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$542,080</td>
</tr>
</tbody>
</table>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

[Signature]

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
    Bill Berger, Director, Office of Management and Budget
    Barry Lupiani, Manager, Office of Management and Budget
    Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
    Fred Dean, Director of Finance, Clerk of the Circuit Court