



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** August 4, 2015

**AGENDA ITEM NO.** 9b.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

 **County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for Unanticipated Revenue to the Pinellas County Sheriff's Office.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Don Mello Jr., Sr. Financial Management and Budget Analyst

**Recommended Action:**

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY15 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

The Sheriff has incurred unanticipated revenue stemming from an amended service agreement with the U.S. Marshals Service in the amount of \$542,080. The Sheriff has requested these additional funds that were not anticipated and not included in the FY15 Adopted Budget be appropriated in the FY15 Budget.

**Detentions and Corrections - U.S. Marshals Service: Federal Prisoner Housing: \$542,080**

The Sheriff provides Detention Services for the secure custody, safekeeping, housing, subsistence and care of Federal detainees. On February 26, 2015, the FY15 contract with the U.S. Marshals Service was amended with an increase in the daily Per Diem rate from \$80 to \$88 a day; resulting in the requested \$542,080 increase of appropriations.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution provides for the receipt of \$542,080 in unanticipated revenues and increases the Transfer to the Sheriff accordingly. This resolution is not consistent with FY15 projections provided in the development of the FY16 Budget.

**Exhibits/Attachments Attached:**

1. Resolution
2. Letter from Sheriff Bob Gualtieri

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 4th day of August, 2015, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget and the total County budget for FY15 as follows:

<u><b>GENERAL FUND (0001)</b></u>					
<b>Center /</b>			<b>Current</b>	<b>Increase/</b>	<b>Amended</b>
<b>Program/</b>			<b>Budget</b>	<b>(Decrease)</b>	<b>Budget</b>
<b>Account</b>	<b>Number</b>		<b>6/30/2015</b>		
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3421010	Shrf Svc-US Marshalls	\$8,176,000	\$542,080	\$8,718,080
				<u><b>\$542,080</b></u>	
<b><u>Appropriations</u></b>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919993	Trans To Shf-Operating	\$30,687,050	\$542,080	\$31,229,130
<b>Total</b>				<u><b>\$542,080</b></u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

March 12, 2015

Honorable John Morroni, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**  
**U.S. Marshals Service-Federal Prisoner Housing**

Dear Commissioner Morroni:

Effective February 1, 2015, the Intergovernmental Agreement between the United States Marshals Service and the Pinellas County Sheriff's Office was amended with an increase to the Per Diem Rate from \$80.00 to \$88.00. This \$8.00 increase per federal prisoner per day equates to an increase in the contract of \$542,080. At this time, we request these unanticipated funds be added to our FY14-15 Budget with the breakdown as follows:

Operating	\$ 542,080
<b>TOTAL</b>	<b>\$ 542,080</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/klb/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director, Office of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court

Received

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Management & Budget