



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** July 21, 2015  
**AGENDA ITEM NO.** 15

**Consent Agenda** ☐

**Regular Agenda** ☒

**Public Hearing** ☐

 **County Administrator's Signature:**

**Subject:**

Change Order No. 1 – Adult Drug Court Treatment Services  
Contract No. 134-0267-P(JA)

**Department:**

Justice and Consumer Services / Purchasing

**Staff Member Responsible:**

Mike Cooksey, Director / Joe Lauro, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO.1 WITH:

- WESTCARE GULFCOAST-FLORIDA, INC., ST. PETERSBURG, FLORIDA.
- CURAPARR CORPORATION D/B/A CENTER FOR RATIONAL LIVING, CLEARWATER, FLORIDA.
- WAYNE A. GROSNICK AND ASSOCIATES, P.A. D/B/A SOLUTIONS BEHAVIORIAL HEALTHCARE CONSULTANTS, ST PETERSBURG, FLORIDA.

FOR ADULT DRUG COURT TREATMENT SERVICES.

**Summary Explanation/Background:**

The current agreement for adult drug court services, approved by the Board September 23, 2014, incorporates both divisions (N/Z) and all services into one contract as each of the stand-alone contracts expire.

Initially, agreements for adult drug court treatment services were separated by division:

- Division N – County-funded
- Division Z – State-funded

and level of service:

- Outpatient Level II Treatment Services (Group 1)
- Outpatient Level III Treatment Services (Group 2)
- Non-Secure Residential Treatment Services (Group 3)
- Substance Abuse/Mental Health (Intake) Assessments (Group 4).

Change Order No. 1 incorporates Division Z services and funds to the current contract due to expiration of the previous agreement for services on June 30, 2015. The Division Z program, through the Sixth Judicial Circuit for Pinellas County, Florida, will be in effect retroactively from July 1, 2015 to June 30, 2016.

**Fiscal Impact/Cost/Revenue Summary:**

Funding is derived from the State Fiscal Year (FY) Budget for adult drug court treatment programs.

Original annual expenses not to exceed:	\$ 555,000.00
Division Z annual expenses not to exceed:	<u>\$ 807,680.00</u>
Total annual expenses not to exceed	\$1,362,680.00

**Exhibits/Attachments:**

Drug Court Division Z itemized Breakdown of the expected treatment budget for FY15/16

***Drug Court Division Z***

***Itemized Breakdown of the Expected Treatment Budget for FY15/16:***

<i>Agency</i>	<i>Services</i>	<i>Amount</i>
WestCare	Women's Residential (\$56.59 per day) And post-treatment drug screens (\$15.00 each)	\$ 350,389.00
	Mens Residential (\$56.59 per day) and post-treatment drug screens (\$15.00 each)	350,389.00
	Outpatient (\$33 per session)	26,805.00
	Transitional Housing for both men and women	23,520.00 <b>\$751,103.00</b>
Wayne A. Grosnick/	Intake Assessments (\$25-\$50 ea.)	<b>\$ 3,600.00</b>
CRL	Outpatient (\$28 per session)	<b>\$ 26,805.00</b>
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JCS	Administrative / Salaries and Benefits (Indirect Costs)	<b><u>\$ 26,172.00</u></b>
<b>Total Expected Treatment Budget</b>		<b>\$807,680.00</b>