Subject:
Change Order No. 1 – Adult Drug Court Treatment Services
Contract No. 134-0267-P(JA)

Department: Justice and Consumer Services / Purchasing
Staff Member Responsible: Mike Cooksey, Director / Joe Lauro, Director

Recommended Action:
I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO. 1 WITH:

- WESTCARE GULFCOAST-FLORIDA, INC., ST. PETERSBURG, FLORIDA.
- CURAPARR CORPORATION D/B/A CENTER FOR RATIONAL LIVING, CLEARWATER, FLORIDA.
- WAYNE A. GROSNIK AND ASSOCIATES, P.A. D/B/A SOLUTIONS BEHAVIORAL HEALTHCARE CONSULTANTS, ST PETERSBURG, FLORIDA.

FOR ADULT DRUG COURT TREATMENT SERVICES.

Summary Explanation/Background:
The current agreement for adult drug court services, approved by the Board September 23, 2014, incorporates both divisions (N/Z) and all services into one contract as each of the stand-alone contracts expire.

Initially, agreements for adult drug court treatment services were separated by division:
- Division N – County-funded
- Division Z – State-funded

and level of service:
- Outpatient Level II Treatment Services (Group 1)
- Outpatient Level III Treatment Services (Group 2)
- Non-Secure Residential Treatment Services (Group 3)
- Substance Abuse/Mental Health (Intake) Assessments (Group 4).

Change Order No. 1 incorporates Division Z services and funds to the current contract due to expiration of the previous agreement for services on June 30, 2015. The Division Z program, through the Sixth Judicial Circuit for Pinellas County, Florida, will be in effect retroactively from July 1, 2015 to June 30, 2016.
**Fiscal Impact/Cost/Revenue Summary:**
Funding is derived from the State Fiscal Year (FY) Budget for adult drug court treatment programs.

Original annual expenses not to exceed: $ 555,000.00
Division Z annual expenses not to exceed: $ 807,680.00
Total annual expenses not to exceed $1,362,680.00

**Exhibits/Attachments:**
Drug Court Division Z itemized Breakdown of the expected treatment budget for FY15/16
**Drug Court Division Z**

**Itemized Breakdown of the Expected Treatment Budget for FY15/16:**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Services</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>WestCare</td>
<td>Women’s Residential ($56.59 per day) and post-treatment drug screens ($15.00 each)</td>
<td>$350,389.00</td>
</tr>
<tr>
<td></td>
<td>Mens Residential ($56.59 per day) and post-treatment drug screens ($15.00 each)</td>
<td>$350,389.00</td>
</tr>
<tr>
<td></td>
<td>Outpatient ($33 per session)</td>
<td>$26,805.00</td>
</tr>
<tr>
<td></td>
<td>Transitional Housing for both men and women</td>
<td>$23,520.00</td>
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<tr>
<td></td>
<td></td>
<td><strong>$751,103.00</strong></td>
</tr>
<tr>
<td>Wayne A. Grosnick/</td>
<td>Intake Assessments ($25-$50 ea.)</td>
<td>$3,600.00</td>
</tr>
<tr>
<td>CRL</td>
<td>Outpatient ($28 per session)</td>
<td>$26,805.00</td>
</tr>
<tr>
<td>JCS</td>
<td>Administrative / Salaries and Benefits (Indirect Costs)</td>
<td>$26,172.00</td>
</tr>
</tbody>
</table>

**Total Expected Treatment Budget** $807,680.00