

BOARD OF COUNTY COMMISSIONERS

DATE: July 21, 2015

AGENDA ITEM NO. 5.e.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

 County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Sheriff Grants Received and Amended Service Contracts – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Donald Mello Jr.
Senior Financial Management & Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) RECEIVE AND FILE THE REPORT ON SHERIFF GRANTS RECEIVED AND AMENDED SERVICE CONTRACTS – PAYMENTS TO THE SHERIFF FOR APRIL 1, 2015 THROUGH JUNE 30, 2015.

Summary Explanation/Background:

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received and amended service contracts, a lump sum was appropriated as part of the budget adoption in an amount commensurate with total awards in past years. The lump sum is not immediately included in the monthly payments to the Sheriff. As new grant awards are received or contracts are amended, the Sheriff will provide documentation to the Board and request appropriation from the lump sum. Upon review by the Office of Management and Budget, the monthly payment schedule to the Sheriff will be adjusted accordingly. If the lump sum is exhausted, future grant awards or amended contracts will be presented to the Board as a Budget Resolution. This new process mirrors the process successfully utilized for the Law Enforcement Trust Fund.

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year (FY) 2015 budget appropriation of \$1,750,000. As of June 30, 2015, there was \$1,062,070 allocated.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$1,750,000 is currently budgeted in FY2015 for the purpose of processing requests from the Sheriff. As of June 30, 2015, \$1,062,070 has been allocated.

Exhibits/Attachments Attached:

Quarterly Report on Sheriff Grants Received and Amended Service Contracts - Payments to the Sheriff - April 1, 2015 through June 30, 2015.

FY2015 - Authorized Payments to Sheriff

<u>Date</u>	<u>Grants</u>	<u>Amounts</u>
	FY2015 Budget	\$ 1,750,000
4/16/15	Pinellas County School Board-School Resource Agreement	(62,530)
5/6/15	Central Florida High Intensity Drug Traffic Area (HIDTA) 2015 (Award#: G15CF0010A)	(29,000)
6/9/15	City of Madeira Beach - Law Enforcement Contract Amendment	(32,270)
	Allocations in FY15 First Quarter	(706,200)
	Allocations in FY15 Second Quarter	(232,070)
	Grants Total	\$ (1,062,070)
Total Allocations to the Sheriff as of 6/03/2015		\$ (1,062,070)
Remaining Balance of Currently Budgeted Appropriation:		\$ 687,930



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

April 16, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT
Pinellas County School Board-School Resource Agreement

Dear Commissioner Morroni:

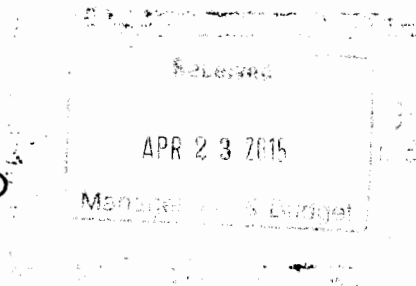
On January 27, 2015, the Pinellas County School Board contracted with the Pinellas County Sheriff's Office for the 2014-2015 School Resource Deputy Agreement. This contract increased the 2014-2015 revenue and related expenses by \$62,530.00. At this time, we request those unanticipated additional funds be added to our FY14-15 Budget with the breakdown as follows:

Personnel Services	<u>\$ 62,530</u>
TOTAL	\$ 62,530

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida



BG: SEK/klb/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

May 06, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

**RE: BUDGET AMENDMENT
CFHIDTA Operation One Stop Shop**

Dear Commissioner Morroni:

The Pinellas County Sheriff's Office has been awarded a supplemental grant of \$29,000 by the Operational Review Committee of Central Florida HIDTA. At this time, we request these additional funds be added to our FY14-15 budget as follows:

Personnel Services	<u>\$ 29,000</u>
TOTAL	\$ 29,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Director of Justice and Consumer Services

Received
MAY 20 2015
Budget



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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

June 9, 2015

Honorable John Morroni, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
City of Madeira Beach
Law Enforcement Contract-Amended

Dear Commissioner Morroni:

On May 20, 2015, the City of Madeira Beach amended their Law Enforcement Service contract with the Pinellas County Sheriff's Office. The amendment increased the level of service to add one (1) additional deputy for Community Policing services. This change requires an increase in the Budget of \$32,270. At this time, we request those additional funds be added to our FY 2014-2015 Budget with the breakdown as follows:

Personnel Services	\$ 27,540
Operating Expenses	<u>4,730</u>
Total	\$ 32,270

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court

