

BOARD OF COUNTY COMMISSIONERS

DATE: July 21, 2015

AGENDA ITEM NO. 5.d.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

 County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Donald Mello Jr.
Senior Financial Management & Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR APRIL 1, 2015 THROUGH JUNE 30, 2015.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Board has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year (FY) 2015 budget appropriation of \$500,000. As of June 30, 2015, there was \$477,752.01 on deposit within the Local Law Enforcement Trust Fund and \$1,233,660.43 within the Federal Equitable Sharing Trust Fund. As of June 30, 2015, there was \$207,800 allocated.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$500,000 is currently budgeted in FY2015 for the purpose of processing requests from the Sheriff. As of June 30, 2015, \$207,800 has been allocated.

Exhibits/Attachments Attached:

Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - April 1, 2015 through June 30, 2015



FY2015 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2015 Budget	\$ 500,000	
5/29/2015	FLETf- Public Service Announcement - Boating Safety 2015	(28,310)	
5/29/2015	FLETf- Public Service Announcement - Spring Break 2015	(11,880)	
6/3/2015	FLETf- Public Service Announcement - Spring Break 2015	(15,460)	
4/23/2015	LLETf- The Salvation Army	(1,000)	
4/23/2015	LLETf- Angel Against Abuse	(5,000)	
4/30/2015	LLETf- The Poynter Institute	(10,000)	
5/8/2015	LLETf- Florida Missing Children's Day Foundation	(1,000)	
5/13/2015	LLETf- YMCA of the Suncoast	(5,000)	
5/13/2015	LLETf- Religious Community Services	(5,000)	
	 <i>Allocations in FY15 First Quarter</i>	 (60,650)	
	<i>Allocations in FY15 Second Quarter</i>	(64,500)	
	Local and Federal Equitable Sharing Trust Fund Total	\$ (207,800)	
	Total Allocations to the Sheriff as of 6/03/2015	\$ (207,800)	
	Remaining Balance of Currently Budgeted Appropriation:	\$ 292,200	



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

June 3, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Spring Break Safety 2015**

Dear Commissioner Morroni:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating	<u>\$ 15,460</u>
TOTAL	\$ 15,460

This appropriation from FY 2014-2015 funding was used to purchase air time for public safety announcements aimed at encouraging Spring Break 2015 safety.

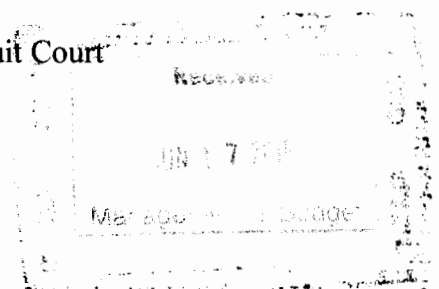
I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$15,460 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





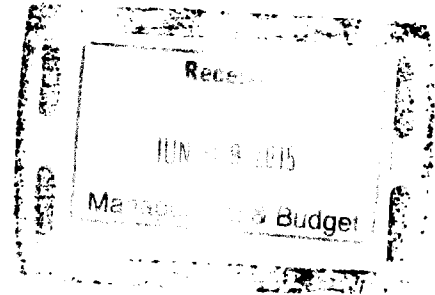
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

May 29, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756



**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Boating Safety 2015**

Dear Commissioner Morroni:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating	<u>\$ 28,310</u>
TOTAL	\$ 28,310

This appropriation from FY 2014-2015 funding will be used to purchase air time for public safety announcements aimed at encouraging boating safety.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$28,310 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



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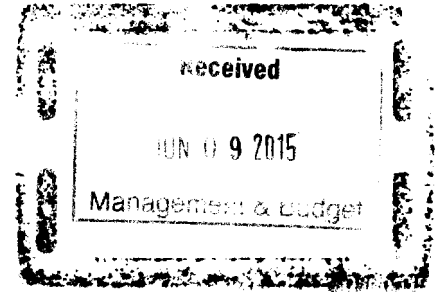
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

May 29, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756



**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Spring Break 2015**

Dear Commissioner Morroni:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating	<u>\$ 11,880</u>
TOTAL	\$ 11,880

This appropriation from FY 2014-2015 funding was used to purchase air time for public safety announcements aimed at encouraging safety during Spring Break 2015.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$11,880 from the appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

May 13, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: LOCAL LAW ENFORCEMENT TRUST FUND
Religious Community Services

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating	<u>\$ 5,000</u>
TOTAL	\$ 5,000

This appropriation from FY 2014-2015 funding will be used to support Religious Community Services, which provides food, shelter, clothing and safety to people facing hunger, homelessness and domestic violence.

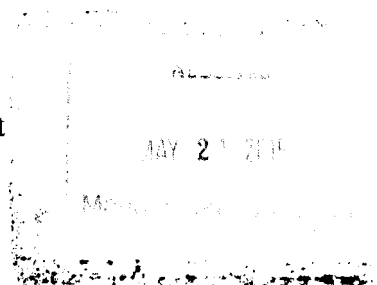
I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$5,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

May 13, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: LOCAL LAW ENFORCEMENT TRUST FUND
YMCA of the Suncoast

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating	<u>\$ 5,000</u>
TOTAL	\$ 5,000

This appropriation will be used to support the YMCA of the Suncoast, which strengthens our community through developing youth, promoting healthy living and fostering social responsibility. The YMCA strives to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement for the youth and adults of our community.

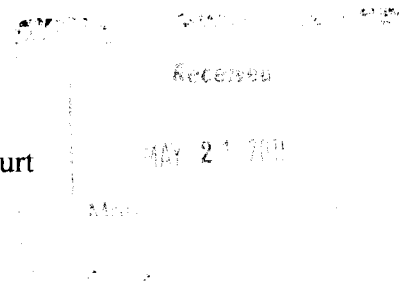
I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$5,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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May 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
Florida Missing Children's Day Foundation**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating	<u>\$ 1,000</u>
TOTAL	\$ 1,000

This appropriation from FY 2014-2015 funding will be used to support the Florida Missing Children's Day Foundation, which provides the Florida Department of Law Enforcement (FDLE) with assistance, funding, and promotional support and strives to raise awareness of Florida's currently missing children, to educate the public on child safety and abduction prevention, and to recognize those individuals and law enforcement officers who have made outstanding contributions in the missing children issue.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$1,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

April 30, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: LOCAL LAW ENFORCEMENT TRUST FUND
The Poynter Institute

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating	<u>\$ 10,000</u>
TOTAL	\$ 10,000

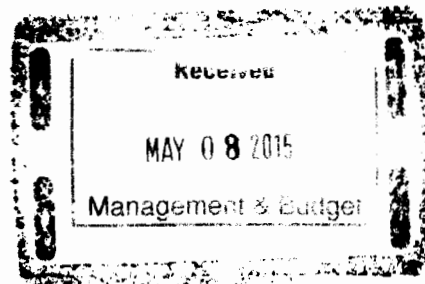
This appropriation from FY 2014-2015 funding will be used to support The Poynter Institute's innovative Write Field program. This program assists minority young men with their writing, character development, confidence and prospects for success by providing mentors such as police officers, teachers, local journalists, professionals and businessmen. These mentors teach and model respect, responsibility and teamwork.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$10,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb



cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

April 23, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: LOCAL LAW ENFORCEMENT TRUST FUND
Angels Against Abuse

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating	<u>\$ 5,000</u>
TOTAL	\$ 5,000

This appropriation from FY 2014-2015 funding will be used to support Angels Against Abuse in its efforts to build awareness and educate the community with regard to existing or potential neglect and abuse against children. This organization also provides support for neglected and abused children that have been removed from abusive situations.

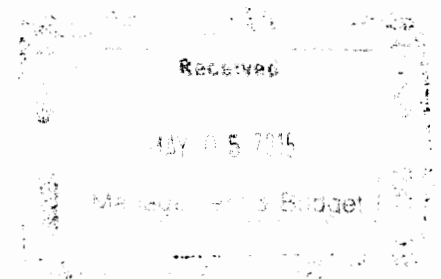
I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$5,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

April 23, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

**RE: LOCAL LAW ENFORCEMENT TRUST FUND
The Salvation Army**

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

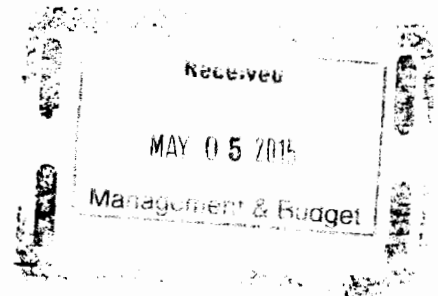
Operating	<u>\$ 1,000</u>
TOTAL	\$ 1,000

This appropriation from FY 2014-2015 funding will be used to support The Salvation Army in its efforts to combat hunger in our community, provide assistance during and after a disaster, and provide temporary housing, counseling and life skills classes to those in need.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$1,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida



BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
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