



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** June 2, 2015

**AGENDA ITEM NO. 18**

**Consent Agenda** ☐

**Regular Agenda** ☒

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Change Order No. 1 – Wilshire Drive Culvert Replacement  
Contract No.: 134-0298-CP(DF)

**Department:**

Engineering and Technical Support / Purchasing

**Staff Member Responsible:**

Kevin Becotte, Director / Joe Lauro, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO. 1 WITH KAMMINGA & ROODVOETS, INC., TAMPA, FLORIDA, FOR THE WILSHIRE DRIVE CULVERT REPLACEMENT PROJECT.

IT IS FURTHER RECOMMENDED THE CHAIRMAN SIGN THE AGREEMENT AND THE CLERK ATTEST.

**Summary Explanation/Background:**

Change Order No. 1 authorizes a contract increase of \$80,293.50, for a revised total of \$656,817.00, due to costs incurred related to issues that arose during construction, including:

- Unforeseen underground utility conflicts required accommodation to maintain services.
- An existing retaining wall, not intended for replacement, was damaged due to rain.
- Once the channel was pumped down, excess siltation was found requiring removal and disposal.
- The project limits were extended to remediate failing infrastructure, determined after initial project scoping.

The increase will be allocated to the appropriate bid line items including an additional contingency amount of \$30,000.00. Additional contingency funding is requested to accommodate unforeseen issues that may arise during construction. Such unforeseen issues include: underground obstructions, additional work to existing drainage pipe and extension of work along the creek to correct storm damaged areas not originally anticipated. In addition, Change Order No. 1 authorizes a time extension of twenty-five (25) consecutive calendar days to the original term for a revised total of two hundred ninety-five (295) consecutive calendar days.

The scope of this contract is to construct drainage infrastructure improvements, including major culvert replacements, at Wilshire Drive and Curlew Creek Channel A; the contract was approved by the Board on July 15, 2014. Improvements are necessary to address failing infrastructure and its corresponding impact to drainage flow. Project work includes replacement of two (2) seventy-two inch (72") corrugated metal pipes with concrete pipe and headwalls, including restoration and upgrade of roadway construction.

**Fiscal Impact/Cost/Revenue Summary:**

Original Contract Total Approved:	\$576,523.50
Increase due to Change Order No.1:	\$ 80,293.50
Revised Contract Total Amount:	\$656,817.00

Funding for this project is derived from the Infrastructure Sales Tax (Penny for Pinellas): Drainage and Stormwater Management, Stormwater Conveyance System Improvement Program.

**Change in Contract Term:**

Original Contract Term Approved:	270 Consecutive Calendar Days
Time Extension due to Change Order No. 1:	25 Consecutive Calendar Days
Revised Contract Term:	295 Consecutive Calendar Days

**Exhibits/Attachments:**

Contract Review  
Change Order No.1  
Project Financial Overview  
Location Map



**PURCHASING DEPARTMENT  
CONTRACT REVIEW TRANSMITTAL**

CATS  
NO.:

46843

**PROJECT: Change Order No. 1 - Wilshire Drive Culvert Replacement (PID No. 000654A)**

000546A

**BID NUMBER: 134-0298-CP(DF)**

**TYPE:** ☒ Purchase Contract ☐ Other: ☐ Construction-Less than \$100,000 ☐ One Time

In accordance with the policy guide for Contract Administration, the attached documents are submitted for review and comment.

Upon completion of review, complete Contract Review Transmittal and forward to next Review Authority listed. Please indicate suggested changes by revising, in RED, the appropriate section of the document reflecting the exact wording of the change.

**RISK MANAGEMENT: Estimated Expenditure: \$105,293.50**

REVIEW SEQUENCE	REVIEW AUTHORITY	REVIEW DATE	REVIEW SIGNATURE	COMMENTS (Attach Separate page if necessary)	COMMENTS INCORPORATED
1.	<u>Purchasing Dept.</u> J. Lauro, Director C. Mancuso, Ass't. Director D. Fechter, PAC	3/12	<i>[Signature]</i>	Not over 250k but greater than 10% of original B.C.C.	
2.	<u>Requesting Dept.</u> Kevin Becotte, Director Tom Menke, PM Wesley Merritt, Project Sup. Merry Celeste, Contracts	3/12/15 3/12/15 3/12/15 <i>MC</i>	<i>[Signature]</i> <i>[Signature]</i> <i>[Signature]</i> <i>KB</i>	See MARKUB award	<i>[Signature]</i>

**Using Dept please provide below information:**

A. ☐ Yes, funding for this project is using grant funding. ☒ No, funding for this project is not using grant funding.  
If grant funding is being used you must provide Purchasing with the exact clauses that need to be on attached document.

B. 3/11/15 MC Initial and Date Funding is available for this project.  
Provide title of funding source Tenny

C. Please check attached vendor list. Circle vendors you want bids mailed to. Add additional vendors with complete information (Name, Address, Phone and Email)

3.	<u>Risk Management Director</u> Attn: Virginia E. Holscher (Check applicable box at right)	3-11-15	<i>GW</i>	Insurance requirements in original agreement	HIGH RISK
4.	<u>BCC Finance</u> Attn: Cassandra Williams	3/23/15	<i>CBW</i>	Attached Change order B.C.C. order for increase	NOT HIGH RISK
5.	<u>Legal</u> Attn: Miles Belknap	4/21/15	<i>MS</i>		
6.	<u>Asst. County Administrator</u> Attn: David Scott	4/21/15	<i>[Signature]</i>		
7.	<u>County Administrator's Office</u> <i>Paul Sacco</i>	4/30/15	<i>(PSS)</i>		

**RETURN ALL DOCUMENTS TO PURCHASING**

Make all inquiries to: D. Fechter at Extension 3154  
In order to meet the following schedule, please return your requirements to Purchasing by: 3/19/2015

<b>TENTATIVE DATES</b>	<b>BCC: 4/21/15</b>
Advertisement: n/a	Opening: n/a



Joe Lauro, CPPO/CPPB  
Director

### CONSTRUCTION CHANGE ORDER NO. 1

**PROJECT:** Wilshire Drive Culvert Replacement (PID No. 000546A)  
**PROJECT NO.:** 134-0298-CP(DF)  
**AGREEMENT DATE:** July 15, 2014  
**COMMENCEMENT DATE:** November 17, 2014  
**OWNER:** Pinellas County  
**CONTRACTOR:** Kamminga & Roodvoets, Inc.

#### **REASON FOR CHANGE:**

A contract increase of \$105,293.50 is requested due to the following issues that occurred during construction:

- Unforeseen underground utility conflicts required accommodation to maintain services
- An existing retaining wall, not intended for replacement, was damaged due to rain
- Once the channel was pumped down, excess siltation was found requiring removal and disposal
- The project limits were extended to remediate failing infrastructure, determined after initial project scoping

A contingency amount of \$55,000.00 is included in the contract increase to accommodate unforeseen issues that may arise during construction.

The contractor agrees to conform to all existing contract specifications as well as those specific to this work.

A time extension of twenty five (25) consecutive calendar days is associated with this change order. The revised Agreement term expiration date is September 7, 2015.

#### **CHANGE IN AGREEMENT PRICE:**

Original Agreement Amount:	\$576,523.50
Increase due to Change Order No. 1:	\$105,293.50
<b>Revised Agreement Amount:</b>	<b>\$681,817.00</b>

PLEASE ADDRESS REPLY TO:  
400 South Ft. Harrison Avenue, Sixth Floor  
Clearwater, Florida 33756  
Phone: (727) 464-3311  
FAX: (727) 464-3925  
Website: [www.pinellascounty.org/purchase](http://www.pinellascounty.org/purchase)



Your acceptance of this Change order shall constitute a modification to our Agreement and will be performed subject to all of the same terms and conditions as contained in our Agreement indicated above, as fully as if the same were repeated in this acceptance. This adjustment to the agreement shall constitute a full and final settlement of any and all claims arising out of or related to the change set forth herein, including claims for impact and delay costs.

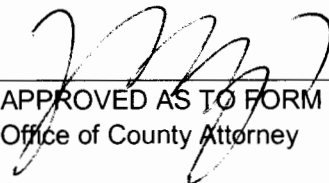
ATTEST:

PINELLAS COUNTY, FLORIDA  
by and through its Board of County  
Commissioners

By: \_\_\_\_\_  
Ken Burke  
Clerk of the Court

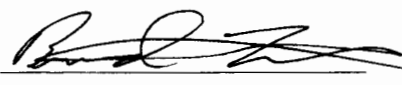
By: \_\_\_\_\_  
Chairman  
Board of County Commissioners

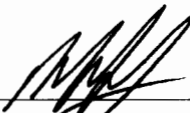
Date: \_\_\_\_\_

By:  \_\_\_\_\_  
APPROVED AS TO FORM  
Office of County Attorney

ATTEST:

CONTRACTOR:

By:  \_\_\_\_\_  
Brad Tiden - Assistant Secretary  
Type/Print Name and Title

By:  \_\_\_\_\_  
Marcus B. Tiden Sr - Vice President  
Type/Print Name and Title

(SEAL)

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP) PROJECT FINANCIAL OVERVIEW

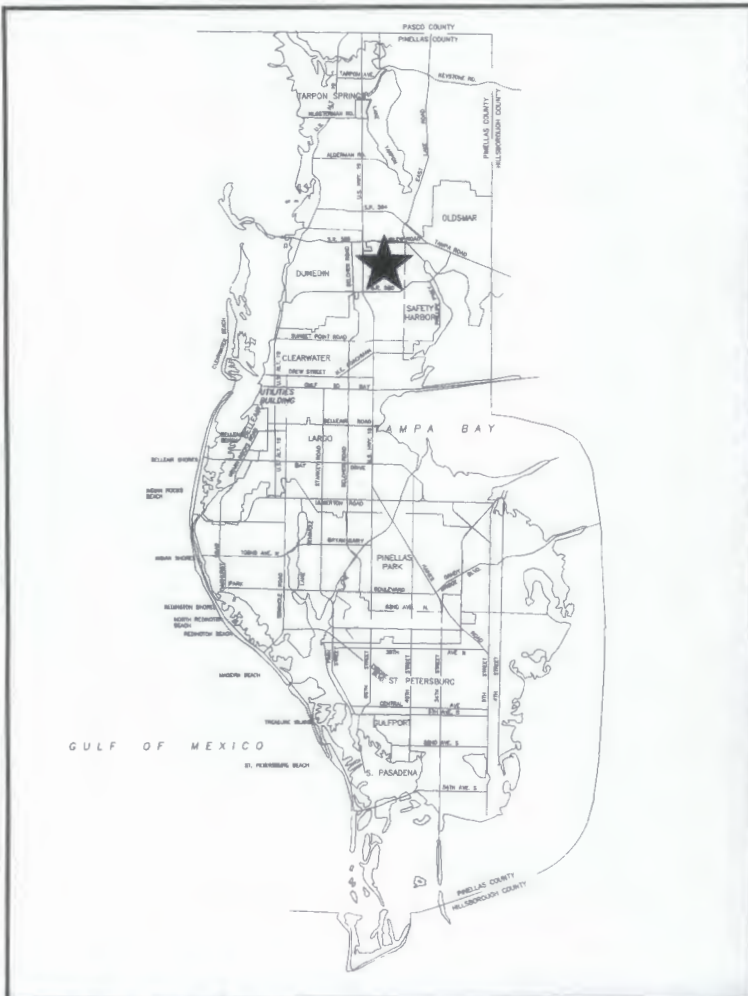
1. Construction Phase: ☒ 2. Date: June 2, 2015  
3. Change Order # 1: ☒

<b>4. Title:</b> Stormwater Conveyance System Improvement Program (PID # 000207A); Wilshire Drive Culvert replacementg (Sub PID # 000546A)		
<b>5. Anticipated Scope and Description:</b> Funding for replacement or relining of inadequate and/or deteriorating stormsewers, culverts and stormwater conveyance systems at numerous locations throughout the County identified by maintenance observations or citizen's requests. Specific projects are planned and prioritized on an annual basis.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY 14		
<b>7. PROJECT BUDGET:</b>	<b>FY 15 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)	\$ 250,000	\$ 2,064,790
Land/Right of Way/Building Acquisitions		2,120
Construction: Road & Street	2,500,000	18,551,450
Testing		0
Other: Inter-local Agrmt Pmts, Misc. Materials, Utilities, etc.		125,160
<b>TOTAL</b>	\$ (1) 2,750,000	\$ (2) 20,743,520
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 20,743,520
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 20,743,520
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	FY XX	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>		\$ 0

(1) Amount represents current FY 15 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources.

(3) Does not apply to current phase.



PROJECT LOCATION:  
WILSHIRE CULVERT

U.S. 19

WILSHIRE DR.

FAIRFIELD CT.

REPUBLIC DR.

**CULVERT REPLACEMENT @ WILSHIRE DR. & CURLEW CREEK  
LOCATION MAP**

