



BOARD OF COUNTY COMMISSIONERS

DATE: May 5, 2015
AGENDA ITEM NO. 10

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

 **County Administrator's Signature:**

Subject:

Transportation Investment Generating Economic Recovery (TIGER) Grant Application with the United States Department of Transportation (USDOT) for the Pinellas Trail Loop.

Department:

Public Works

Staff Member Responsible:

Ken Jacobs, Division Manager

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE SUBMITTAL OF THE TIGER GRANT APPLICATION TO THE USDOT FOR THE PINELLAS TRAIL LOOP.

Summary Explanation/Background:

This grant application is necessary in order to seek funding assistance from the USDOT for the County to complete the remaining segments of the Pinellas Trail Loop. There are two remaining gaps in the Pinellas Trail Loop which will be completed through this grant application. The North Gap is 9.6 miles in length and will connect the northern terminus of the Pinellas Trail Loop to the existing segment of the Duke Energy Trail, and includes segments A1, A2 and B2 on the attached map. The South Gap is 8.9 miles in length and will connect the North Bay Trail with the existing segment of the Duke Energy Trail, and includes segments C, D, E and F on the attached map.

Completing the Pinellas Trail Loop will finish a 75-mile multi-modal transportation facility that will safely accommodate alternative modes and enhance access to employment, retail services, and residential areas.

Should the application be determined eligible, feasible and subsequently funded, a TIGER Grant Agreement will be forthcoming and submitted to the Board for approval. The TIGER Grant Agreement will secure the needed funding, and define the responsibilities for the project.

Fiscal Impact/Cost/Revenue Summary:

There is no fiscal impact to the County with the submission of this grant application. Should funding be approved for this project, the USDOT will provide approximately \$18,000,000 in grant funding, and the County will match the grant funding with approximately \$12,000,000, for a total of \$30,000,000.

The County's portion of \$12,000,000 is budgeted in the FY15 adopted budget and will be provided by the Infrastructure Sales Tax (Penny for Pinellas): Transportation and Traffic Flow - Pinellas Trail Extension (PID No. 000186A), Intersection Improvements (PID No's. 001020A and 000152A), and San Martin Bridge/Trail (PID No. 001036A). Further refinement of the costs and funding plan will occur as the application is finalized.

Exhibits/Attachments Attached:

Intent to Apply Form

Email approval from Office of Management & Budget dated April 13, 2015

Location Map

INTENT TO APPLY FOR A GRANT

Internal Notification Form

Send to Katherine Burbridge, AICP, Office of Management and Budget

Phone: 453-3457 e-mail: kburbridge@pinellascounty.org

Department Point of Contact Information/ Project Manager	
Name: Ken Jacobs	Date: 4/10/15
Phone: (727) 464-8928	E-mail: kjacobs@pinellascounty.org
Department: Public Works	
Grant Funding Program and Administering Agency Information	
Funding Agency: US Department of Transportation	
Grant Funding Program Name: TIGER Discretionary Grants	
Grant Funding Type: Formula <input type="checkbox"/> Capital <input type="checkbox"/> Project <input checked="" type="checkbox"/> Other <input type="checkbox"/> : _____ Does the grant require expending funds for an reimbursement award: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Grant Funding Program Funding Cap (\$): \$125,000,000.	
Required Match Amount and Type: 20% minimum	
Administering Agency Contact Name: Howard Hill	
Administering Agency Phone/Fax/E-Mail: ph (202) 366-0301 / TIGERGrants@dot.gov	
Administering Agency Address: 1200 New Jersey Ave, SE Washington, DC 20590	
Granting Funding Proposal Project Information	
Project Title: Completing the Pinellas Trail Loop	
Anticipated Funding Amount (\$): \$18,000,000	
Anticipated Match Amount/Match Source: \$12,000,000	
Is the proposal submitted for a different agency? NO If so, what agency?	
Proposal Abstract: The Pinellas County BCC and MPO have adopted the Countywide Trailways Plan that includes a 75 mile Trail Loop. While most of the Loop has been completed there are two remaining gaps. Completing this Trail Loop will connect low income and minority areas, major employers, educational facilities, and other community resources together through a vibrant non-motorized, multi-modal transportation network. The economic and safety benefits of completing this Trail Loop remain a priority for our governmental agencies, businesses, citizens and visitors. The Trail Loop provides the users safe, multi-modal opportunities with connectivity to transit, ride share, bike lanes and other facilities.	
Type of Submission and Submission Deadline	
Concept Paper Deadline (If applicable): May 4, 2015	
Grant Application Deadline: June 5, 2015	
Source of Notification of Grant Solicitation (please check)	
Administering Agency: <input checked="" type="checkbox"/>	
eCivis:	<input type="checkbox"/>
Other:	<input type="checkbox"/> Please provide source:

From: [Burbridge, Katherine A](#)
 To: [Harvey, Gina A](#)
 Cc: [Celeste, Merry E](#)
 Subject: RE: Pinellas Trail Loop grant application
 Date: Monday, April 13, 2015 5:45:11 PM

For your files:

OMB's has no objection for the department to submit a grant application to US Department of Transportation to obtain funding to complete the Pinellas Trail Loop.

- US Department of Transportation, 2015 Transportation Investment Generating Economic Recovery (TIGER) Program for \$18.0 Million – A County match is required. At least 20% of the total project is required to be a non-federal match or at least \$4.5 Million. Total local match planned is \$12.9 Million from FY16 through FY19 shown in the FY15 Adopted CIP. The total project is estimated to be \$30.0 Million.

The Board of County Commissioners signs off on this application. If you have any questions, please do not hesitate to contact me.

Katherine

Katherine Burbridge
 Pinellas County Office of Management and Budget
 (727) 453-3457
kburbridge@pinellascounty.org
All government correspondence is subject to the public records law.

From: Harvey, Gina A
 Sent: Monday, April 13, 2015 2:30 PM
 To: Burbridge, Katherine A
 Cc: Jacobs, Kenneth A
 Subject: FW: Pinellas Trail Loop grant application
 Importance: High

001036A San Martin Blvd. over Riviera Bay Bridge Replacement	McKibben, Ms. Nancy A	\$ 9,800,000.00
Constr-Grant		\$ 4,000,000.00
Constr-Penny		\$ 4,000,000.00
Design-Grant		\$ 200,000.00
Design-Penny		\$ 1,600,000.00

5.6 from san martin

<i>Pinellas Trail Projects-2</i>				
000186A 922499 Pinellas/Duke Energy Trail Extension	Cutrone, Mr. Gregory J	\$ 5,132,000.00	\$ 1,868,000.00	\$ 3,044,000.00
Constr-Penny		\$ 4,626,000.00	\$ 1,712,000.00	\$ 2,914,000.00
Design-Penny		\$ 506,000.00	\$ 156,000.00	\$ 130,000.00
000967A 2351 Pinellas Trail Extension Program	Fernandez, Mr. Ivan J	\$ 3,077,100.00	\$ -	\$ 3,077,100.00
Constr-Penny		\$ 3,077,100.00	\$ -	\$ 3,077,100.00

5.2ish for Trail

Table 1	
Project Funding	
Costs	
Phase 1, North Gap (Enterprise Rd. to NE Coachman Rd.)	\$3,656,415
Phase 2, North Gap (Chestnut Park to Enterprise Rd.)	\$6,133,585
Phase 3, South Gap (Hauke's Burdette Rd. to Gandy Blvd.)	\$9,175,000
Phase 4, South Gap (Miscellaneous Construction)	\$10,035,000
Total	\$29,000,000
Local Match	
Progress Edge ¹ Trail, North Gap	\$5,216,000
Intersection Improvements, North Gap	\$550,000
Sou Martin Budge Trail, South Gap	\$5,660,000
Intersection Improvements, South Gap	\$824,000
Total	\$12,250,000
¹ Intersection improvements include in-street crossing improvements, 80% for North Gap, 60% for South Gap.	
Funding Breakdown	
Total Cost	\$29,000,000
Local Match	\$12,250,000
Local Match (%)	42.24%
TIGER Grant Request	\$16,750,000
TIGER Grant Request (%)	57.76%



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From: Burbridge, Katherine A
Sent: Monday, April 13, 2015 2:12 PM
To: Jacobs, Kenneth A; Harvey, Gina A
Subject: FW: Pinellas Trail Loop grant application
Importance: High

You state there is \$12Million in match. I need to know where the money is in the budget, e.g. the Project # for the Trail.
 Katherine

Katherine Burbridge
 Pinellas County Office of Management and Budget
 (727) 453-3457
kburbridge@pinellascounty.org
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From: Celeste, Merry E
Sent: Monday, April 13, 2015 2:08 PM
To: Burbridge, Katherine A
Cc: Jacobs, Kenneth A
Subject: RE: Pinellas Trail Loop grant application

Katherine – Per Ken's request, please see the grant application documents, as well as sample email from Lake Seminole. Do you need copies of the CIP sheets that shows the local match? Please let Ken know and he will send.

Thanks,

Merry Celeste
 Pinellas County ETS
 (727) 464-3185
mceleste@pinellascounty.org
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From: Celeste, Merry E
Sent: Monday, April 13, 2015 8:40 AM
To: Burbridge, Katherine A
Cc: Jacobs, Kenneth A
Subject: Pinellas Trail Loop grant application

Katherine – Can you provide email concurrence for the Pinellas Trail Loop grant application. I need it as backup for my Board item. I've attached a sample of the last one you provided.

Thank you,

Merry Celeste
 Contracts Services Supervisor
 Pinellas County
 14 S. Ft. Harrison Ave., 2nd Floor
 Clearwater, FL 33756
 Phone (727) 464-3185
mceleste@pinellascounty.org

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PINELLAS TRAIL LOOP

PROJECT SEGMENTS

-  EXISTING
-  PLANNED
-  PROGRAMMED/
MATCHING FUNDS

