



BOARD OF COUNTY COMMISSIONERS

DATE: April 21, 2015

AGENDA ITEM NO. 26.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

 **County Administrator's Signature:**

Subject:

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for a U.S. Environmental Protection Agency Grant to the Parks and Conservation Resources Department.

Department:

Office of Management and Budget

Staff Member Responsible:

Jim Abernathy, Sr. Financial Management and Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET FOR THE DEPARTMENT OF PARKS AND CONSERVATION RESOURCES (PCR) – AIR QUALITY DIVISION.

Summary Explanation/Background:

The attached resolution recognizes and appropriates unanticipated revenue of \$154,300 in the FY 2015 budget for the General Fund. The revenue comes from the U.S. Environmental Protection Agency Near Road Nitrogen Dioxide Monitoring Grant (XA-00D26114-0). The grant will support compliance with National Ambient Air Quality Standards by implementing a permanent near-road nitrogen dioxide monitoring station in Pinellas County. The project will focus on monitoring short-term nitrogen dioxide concentrations near heavily trafficked roads, assess area-wide nitrogen dioxide concentrations and assess nitrogen dioxide concentrations in low-income or minority at-risk communities.

The funds from the grant will be used to purchase the permanent structure, prepare the site, and other expenses related to the initial set-up. Future costs will be paid for with other grant revenue. The total grant award is \$200,000, with the remaining \$45,700 to be budgeted in FY 2016.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated revenue in the amount of \$154,300 in the General Fund and increases the FY 2015 budget for Parks and Conservation Resources – Air Quality Division by \$154,300. This amendment is consistent with the current year estimate and FY 2016 budget request submitted during the FY 2016 budget development process.

Exhibits/Attachments Attached:

Resolution

RESOLUTION NO. 15-_____

SUPPLEMENTING FY15 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of April, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 03/20/15	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1398	Air Quality			
Project	002353A	AQ EPA Near Rd Grant			
Account	3313901	Fed Grant-Other Physical Environment	\$	- \$ 154,300	\$ 154,300
				<u><u>\$ 154,300</u></u>	
<u>Appropriations</u>					
Center	258300	Air Quality			
Program	1398	Air Quality			
Project	002353A	AQ EPA Near Rd Grant			
Account	5430001	Utility Services	\$	- \$ 4,000	\$ 4,000
Account	5520001	Operating Supplies	\$	- \$ 2,900	\$ 2,900
Account	5529000	Oper. Supplies-Misc	\$	- \$ 6,700	\$ 6,700
Account	5620001	Buildings	\$	- \$ 27,000	\$ 27,000
Account	5640400	Equip-Field & Lab	\$	- \$ 113,700	\$ 113,700
Total				<u><u>\$ 154,300</u></u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Chief Assistant County Attorney