



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** April 21, 2015  
**AGENDA ITEM NO.** 12a.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for a U.S. Department of Justice - FY2014 Paul Coverdell Forensic Science Improvement Grant for the Medical Examiner.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Don Mello Jr., Sr. Financial Management and Budget Analyst

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET FOR THE MEDICAL EXAMINER.

**Summary Explanation/Background:**

Pinellas County has received a federal reimbursement grant award from the National Institute of Justice (NIJ) through the Florida Department of Law Enforcement and allocated these grant funds to the Medical Examiner (Grant Award #:2014-CD-BX-0054). The NIJ funds the Paul Coverdell Forensic Sciences Improvement Grants that provide grant funds for improvements to the public service forensic laboratories. No matching funds are required. Pinellas County has received grant funds over the past ten years from this program.

This year, funds totaling \$25,190 have been awarded to Pinellas County and allocated to the Medical Examiner – District Six program. These grant funds will be utilized to purchase service contracts for existing analytical instrument, wireless broadband network and GPS locator services to be utilized to dispatch the most appropriate vehicle in death investigations.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution provides for the recognition of \$25,190 in unanticipated grant revenue within the General Fund and increases the FY 2015 budget for the Medical Examiner accordingly. The project period runs from October 1, 2014 through September 30, 2015.

**Exhibits/Attachments Attached:**

Resolution

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of April, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

Number			Current Budget as of 03/13/15	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Project	002477A	2014 Coverdell-NC			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 25,190	\$ 25,190
				<u>\$ 25,190</u>	
<u>Appropriations</u>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Project	002477A	2014 Coverdell-NC			
Account	5340001	Other Contractual Svcs	\$ -	\$ 25,190	\$ 25,190
Total				<u>\$ 25,190</u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney