



BOARD OF COUNTY COMMISSIONERS

DATE: April 7, 2015
AGENDA ITEM NO. 14

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

First and Final Term Extension – Sod Materials and Services (Co-op)
Contract No. 123-0216-B(PF)

Department:

Public Works / Purchasing

Staff Member Responsible:

Richard Coates / Joe Lauro

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE THE EXPENDITURE FOR THE FIRST AND FINAL TERM EXTENSION FOR SOD MATERIALS AND INSTALLATION SERVICES (CO-OP) WITH TOM'S SOD SERVICES, INC. (TOM'S SOD) AT THE SAME PRICES, TERMS AND CONDITIONS.

Summary Explanation/Background:

This is a cooperative contract for the purchase of sod materials and installation services, administered by Pinellas County, which includes requirements from the cities of Dunedin, Oldsmar, Pinellas Park and Tarpon Springs.

When the contract was competitively bid and awarded on July 3, 2013 by the County Administrator through delegated authority, the estimated annual expenditure (\$158,990) was sufficient to provide materials required by the Public Works Department. Subsequently, the approval of the Surface Water Assessment Fee (SWA) prompted an increased and ongoing demand for sod materials.

As the estimated annual expenditure for contract extension exceeds County Administrator delegated approval authority, the Board is requested to approve the revised estimated annual expenditure of \$310,000 and contract extension through July 6, 2017.

Fiscal Impact/Cost/Revenue Summary:

PINELLAS COUNTY ESTIMATED TWENTY-FOUR (24) MONTH
EXPENDITURE NOT TO EXCEED: \$ 525,000.00

COOPERATIVE AGENCIES' ESTIMATED TWENTY-FOUR (24)
MONTH EXPENDITURE NOT TO EXCEED: \$ 95,000.00

TOTAL ESTIMATED TWENTY-FOUR (24) MONTH EXPENDITURE: \$ 620,000.00

Exhibits/Attachments:

N/A