



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** March 10, 2015

**AGENDA ITEM NO.** 8

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

 **County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund for Additional Revenue Received within the Department of Human Services.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Paul Dean, Financial Management & Budget Analyst

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET FOR THE HUMAN SERVICES BUDGET.

**Summary Explanation/Background:**

The attached resolution appropriates new funding of \$53,110 in the FY 2015 Budget for Human Services to support the Pinellas County Mobile Medical Unit.

During the budget process, it was estimated the County would receive \$531,280 from the U.S. Department of Health and Human Services, through the Health Resources and Services Administration (HRSA) in grant awards from November 1, 2014 through October 31, 2015 (H80CS0024-14-03).

HRSA increased the current Pinellas County allotment by \$53,106 to a new total amount of \$584,386.

The grant was approved by the Board during the November 18, 2014 Board Meeting.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution recognizes unanticipated funds in the amount of \$53,110 in the General Fund and increases the FY 2015 budget for Human Services by \$53,110.

**Exhibits/Attachments Attached:**

Resolution

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 10th day of March, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

Number			Current Budget as of 02/06/15	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	3316201	Fed Grant-Hs-Public Assistance	\$ -	\$ 53,110	\$ 53,110
				<u>\$ 53,110</u>	
<u>Appropriations</u>					
Center	301210	Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	5310001	Professional Services	\$ 56,170	\$ 53,110	\$ 109,280
<b>Total</b>				<u>\$ 53,110</u>	


Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:  \_\_\_\_\_  
Chief Assistant County Attorney