

2.24.15 #18

PINELLAS COUNTY, FLORIDA

FY2015 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 15-1

FUND:

0001

BUDGETARY CHANGES

| CENTER/ PROGRAM/ PROJECT | ACCOUNT NUMBER | DESCRIPTION | CURRENT BUDGET as of 1/27/15 | INCREASE/ (DECREASE) | AMENDED BUDGET |
|--------------------------------|-------------------|--|------------------------------------|-------------------------|-------------------|
| 114100 1008 | 5995010 | Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide | 29,736,990 | (37,200) | 29,699,790 |
| Total | | | | (37,200) | |
| 611110 6041 | 5460001 | Public Defender-Technology Public Defender-Technology Prog Repair & Maintenance Svcs | 4,730 | 4,130 | 8,860 |
| | 5680100 | Software-Purchased | | 33,070 | 33,070 |
| Total | | | | 37,200 | |

EXPLANATION:

At the request of the Public Defenders (PD) Office, this Amendment realigns appropriations from the General Government Non-Program cost center to the Public Defender Technology cost center within the General Fund. This appropriation is needed to support the purchase of computer software related to the replacement of the existing Jail Video Visitation System being implemented by the Sheriff. Use of the Video Visitation System allows the attorneys to consult with clients efficiently, reduces time, travel and foot traffic at the jail which is more efficient for both the jail and the PDs' staff. Lapse funding in excess of \$37,200 was returned to the General Fund Balance in FY14. The purchase of the software is being documented within the PD current budget to ensure accurate Article V reporting.

Analyst: Don DAdministrator/Assistant: Mark L. Woods (PS)Peer Review: Paul McCallApproval Date: 2/5/15Director: E 2/2/15

Filed with Board: _____