



BOARD OF COUNTY COMMISSIONERS

DATE: January 27, 2015
AGENDA ITEM NO. 22

Consent Agenda ☐

Regular Agenda ☐

Public Hearing ☒

 **County Administrator's Signature:**

Subject:

Proposed Ordinance Amending Tables 15, 15A and 16 of the Capital Improvements Element of the Pinellas County Comprehensive Plan.

Department:

Planning Department

Staff Member Responsible:

Gordon Beardslee, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) CONDUCT A PUBLIC HEARING AND ADOPT THE ORDINANCE AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN

Summary Explanation/Background:

The Florida Community Planning Act (Chapter 163, Part II of the Florida Statutes) requires every local government to adopt a local government Comprehensive Plan. One of the required Elements of that plan is the Capital Improvements Element (CIE). The purpose of the CIE is to identify the capital improvement needs and expenditures required to implement the goals, objectives, and policies of the various Comprehensive Plan Elements, including the need to meet adopted level of service standards for County facilities and services.

The CIE is required to be amended annually to update the list of projects and project costs associated with the public facility improvements needed to correct facility deficiencies, implement the Comprehensive Plan, and plan for future facility needs. The proposed amendments to the CIE include: Table 15 - the Six Year Schedule of Capital Improvements; Table 15A - State Highway System Facility Construction; and Table 16 - the US 19 Long-Term Schedule of Capital Improvements. Completed projects are shown as deleted, revisions to projects are generally depicted in a strike-through/underline fashion, and new projects are underlined.

Attached to this agenda item are the Staff Report and Local Planning Agency Staff Recommendation regarding the amendments, as well as the proposed Ordinance (clean and strike-through/underline versions). Upon action by the Board, the Ordinance will be submitted to the State Department of Economic Opportunity for filing.

Fiscal Impact/Cost/Revenue Summary:

NA

Exhibits/Attachments Attached:

Staff review and Local Planning Agency Recommendation
Proposed Ordinance (strike-through and clean versions)



**LOCAL PLANNING AGENCY (LPA) RECOMMENDATION to the
Board of County Commissioners**



**Regarding: Annual Update of the Capital Improvements Element of the
Pinellas County Comprehensive Plan**

LPA Recommendation: The LPA finds that the proposed amendments to the Capital Improvements Element are consistent with the Pinellas County Comprehensive Plan and recommends that the amendments be approved. (The vote was 5-0, in favor)

LPA Report No. CP-28-12-14

LPA Public Hearing Date: December 11, 2014

PLANNING STAFF RECOMMENDATION: Staff recommends that the LPA find that the proposed amendments updating Tables 15, 15A, and 16 of the Capital Improvements Element are consistent with the Pinellas County Comprehensive Plan, based on the findings of this report.

Staff further recommends that the LPA recommend adoption of the proposed amendments.

OVERVIEW

The Florida Community Planning Act (Chapter 163, Part II of the Florida Statutes) requires every local government to adopt a Capital Improvements Element (CIE) as a part of their local Comprehensive Plan. The primary purpose of the CIE is to assess and summarize the capital improvements and expenditures required to implement the goals, objectives, and policies of the Comprehensive Plan. This includes those expenditures required to ensure that adopted level of service standards for certain facilities and services can be met, as well as those improvements required to maintain consistency with the Metropolitan Planning Organization's (MPO) annual Transportation Improvement Program (TIP).

In order to prepare this annual Ordinance, staff reviews the CIE against the Capital Improvement Program adopted by the County with the annual budget, as well as against the MPO Transportation Improvement Program. Using this data, staff updates **Tables 15, 15A and 16** of the CIE.

Table 15, the Six-Year Schedule of Improvements is updated with current capital project information for those projects required to implement the Comprehensive Plan. Updates include additions and deletions, changes in project timing, and/or changes in project costs. Projects included are those required to implement the Transportation Element (including trails, sidewalks, the airport, etc.); the Natural Resource Conservation and Management Element; the Coastal Management Element; the Housing Element; the Recreation, Open Space and

Culture Element, as well as the Potable Water, Wastewater, Reuse Element; and the Surface Water Management Element.

The Comprehensive Plan is also required to include any federal or state funded projects, or privately funded projects that affect adopted levels of service. Those federal and state projects are included in **Table 15A, State Highway System Construction**. Essentially these are projects funded with Federal *Moving Ahead for Progress in the 21st Century* funds.

Finally, **Table 16, the U.S. Highway 19 Long Term Schedule of Capital Improvements**, contains projects located on U.S. 19 that are the implementation responsibility of the Florida Department of Transportation. Projects include those that are required to address deficient level of service conditions along the U.S. Highway 19 Long Term Concurrency Management Corridor.

FUNDING SOURCES

The CIE includes both general government projects and enterprise projects. Enterprise funds largely implement capital projects at the St. Petersburg-Clearwater International Airport and Pinellas County Utilities projects (i.e., potable water, wastewater, reuse, and solid waste). These enterprise operations are mostly supported by revenues from user fee charges, as well as federal and state grant revenues. The County's Capital Projects Fund is used to account for other governmental capital projects throughout the County, including roads, bridges, drainage, beach nourishment, park development, and construction of other facilities necessary to provide County services and meet level of service standards. The primary revenue source for general government projects is the "Penny for Pinellas" one cent local option sales tax.

While tax revenues declined for several years during the recession, the outlook is more favorable today as the local, state, and national economies recover. Sales tax revenue growth in FY2014 was better than anticipated. This trend is expected to continue in the near term, so the projected FY2015 growth rate for the Infrastructure Sales Tax (Penny for Pinellas) has been increased to 4.0% for FY15.

As mentioned, other funding sources for the County's Capital Improvement Program include grants, as well as reimbursements, transportation impact fees, the local option gas tax, and tourist development taxes. All of the capital projects in the CIE have an identified funding source for current year funding.

FUTURE UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT

In the coming year, some changes are anticipated to the CIE. Policies will be reviewed and updated to address the elimination of transportation concurrency, as well as to better align the CIE with the County's capital improvement planning process and timing. In addition, using a schedule of six years for the CIE may be re-visited so that there can be better alignment with the County's capital improvement planning process.

CONSISTENCY WITH COMPREHENSIVE PLAN:

The proposed amendments to the CIE are consistent with, and further, the following Comprehensive Plan policies:

Capital Improvements Element:

- Policy 1.1.2.: To maintain internal consistency of the Comprehensive Plan, the Capital Improvements Element shall be amended and updated a least once each year to reflect any applicable changes to the goals, objectives, and policies or capital improvement needs set forth in the other Comprehensive Plan elements.
- Policy 1.4.2.: Pinellas County shall annually adopt a six-year capital improvement program. The Six-Year Schedule of Improvements from the Capital Improvements Element of the Pinellas County Comprehensive Plan shall be included within the Six-Year Capital Improvements Program. Pinellas County shall continue to adopt a capital budget as part of its annual budget process.
- Policy 1.4.3.: Pinellas County shall manage its debt by only programming funds for capital facilities and programs which do not exceed the County's fiscal capacity.
- Policy 1.4.12.: Pinellas County shall include capital improvement projects for the renewal and replacement of public facilities to maintain adopted level of service standards in the Six-Year Schedule of Improvements.

ATTACHMENTS:

ATTACHMENT A: Proposed Ordinance (tables are depicted in a strike-thru/underline format)

ATTACHMENT A

Proposed Ordinance (Tables are strike-thru/underline)

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNTY OF PINELLAS, UPDATING TABLE 15: THE SIX-YEAR SCHEDULE OF IMPROVEMENTS OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; UPDATING TABLE 15-A: STATE HIGHWAY SYSTEM FACILITY CONSTRUCTION, OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; UPDATING TABLE 16: U.S. HIGHWAY 19 (FIHS SEGMENT) LONG-TERM SCHEDULE OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; PROVIDING FOR PURPOSE AND INTENT; PROVIDING FOR MODIFICATIONS THAT MAY ARISE FROM REVIEW OF THE ORDINANCE AT PUBLIC HEARING AND/OR WITH RESPONSIBLE PARTIES; PROVIDING FOR SEVERABILITY; PROVIDING FOR LOCATION OF RECORDS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 163.3161, Florida Statutes establishes the Community Planning Act, which requires that a comprehensive plan include a capital improvements element; and

WHEREAS, Pinellas County adopted its Comprehensive Plan on August 8, 1989 through the adoption of Ordinance No. 89-32 (Section 134-81 et seq. of Pinellas County Land Development Code); and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, as amended, requires a local government to annually review the Capital Improvements Element of its adopted Comprehensive Plan and to modify the capital improvement schedule as needed based on this review; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, states that modifications to update the capital improvement schedule “may not be deemed to be amendments to the local comprehensive plan”; and

WHEREAS, duly advertised public hearings were held as required by Chapter 163.3184(15), Florida Statutes; and

WHEREAS, Section 163.3174(4)b, Florida Statutes, states that the local planning agency shall monitor and oversee the effectiveness and status of the Comprehensive Plan and recommend to the governing body such changes in the Comprehensive Plan as may from time to time be required; and

WHEREAS, the recommendations from the Pinellas County Local Planning Agency have been received and considered.

NOW, THEREFORE, BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA, IN REGULAR MEETING DULY ASSEMBLED ON THIS---- DAY OF -----, THAT:

SECTION 1: PURPOSE AND INTENT

Pinellas County has performed a review of the Capital Improvements Element of the adopted Pinellas County Comprehensive Plan and has determined that certain revisions and updates are required to provide an accurate and current guide of capital facilities needed to implement the Comprehensive Plan. The Capital Improvements Element is, therefore, modified as follows:

SECTION 2: Table 15, Six-Year Schedule of Improvements, of the Capital Improvements Element is replaced with the revised Table 15 depicted in Exhibit 1, attached hereto.

SECTION 3: Table 15-A, State Highway System Facility Construction, of the Capital Improvements Element is replaced with the revised Table 15-A depicted in Exhibit 2, attached hereto.

SECTION 4: Table 16, U.S. Highway 19 (FIHS Segment) Long-Term Schedule of Capital Improvements of the Capital Improvements Element is replaced with the revised Table 16 depicted in Exhibit 3, attached hereto.

SECTION 5: SEVERABILITY

If any section, paragraph, subdivision, clause, sentence, or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate, or nullify the remainder of this Ordinance, but the effect thereof shall be confined to the section, paragraph, subdivision, clause, sentence or provision immediately involved in the controversy in which such judgment or decree shall be rendered.

SECTION 6: LOCATION OF RECORDS

Pursuant to requirements of Section 125.68, Florida Statutes, this Ordinance to amend the Six-Year Schedule of Improvements of the Capital Improvements Element of the Pinellas County Comprehensive Plan is incorporated into copies of the Capital Improvements Element of the Pinellas County Comprehensive Plan. These copies are located at, and maintained by, the Clerk of the Pinellas County Board of County Commissioners.

SECTION 7: EFFECTIVE DATE

Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners. This Ordinance shall become effective when the acknowledgement is received from the Secretary of State that the Ordinance has been duly filed.

10.31.2014

EXHIBIT 1

Table 15 Six-Year Schedule of Improvements

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2013/2014 2014/2015 through 2018/2019 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: COASTAL MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Future Need	Beach Lighting (000060A)	Tourist Dev. Fund	Gulf Beaches	0	80 <u>81</u>	0	80 <u>0</u>	0 <u>81</u>	80 <u>0</u>	240 <u>162</u>
Future Need	Coastal Research & Coordination (000129A)	Tourist Dev. Fund; State Grant	Gulf Beaches	300	300 <u>310</u>	310	310	310 <u>320</u>	320	1850 <u>1870</u>
Future Need	Dune Construction & Walkover (000139A)	Tourist Dev. Fund; State Grant	Gulf Beaches	452 <u>76.5</u>	77 <u>76.5</u>	77 <u>76.5</u>	77 <u>76.5</u>	77 <u>76.5</u>	77 <u>76.5</u>	537 <u>459</u>
Facility Replacement	Honeymoon Island Improvements (000150A)	Tourist Dev. Fund; State Grant	Honeymoon Island	6185 <u>6060</u>	77.5 <u>104</u>	92.5 <u>95</u>	77.5 <u>84</u>	92.5 <u>150</u>	1725 <u>1670</u>	8250 <u>8163</u>
Facility Replacement	Hurricane Pass Improvements (000061A)	Tourist Dev. Fund; State Grant	Caladesi & Honeymoon Islands	22 <u>0</u>	42 <u>21</u>	1041 <u>42</u>	0 <u>1040</u>	0	0	1105 <u>1103</u>
Facility Replacement	Long Key, Upham Beach Nourishment 2013 2014 (00046A)	Tourist Dev. Fund; State Grant	Long Key	2002 <u>4.4</u>	32 <u>4.4</u>	32 <u>4.4</u>	32 <u>0</u>	0	0	2098 <u>13.2</u>
Facility Replacement	Madeira Beach Groin Replacement (000051A)	Tourist Dev. Fund	Madeira Beach	50.5 <u>0</u>	0	0	0	0 <u>71</u>	51 <u>0</u>	101.5 <u>71</u>
Facility Replacement	Pass-a-Grille Beach Nourishment (001040A)	Tourist Dev. Fund; State Grant	Pass-a-Grille	2005 <u>9</u>	22 <u>9</u>	22 <u>9</u>	22 <u>0</u>	0	0	2071 <u>27</u>
Facility Replacement	Sand Key Nourishment 2012 (000194A)	Tourist Dev. Fund; State Grant	Sand Key Island	77 <u>282</u>	77 <u>0</u>	0	0	0	0	154 <u>282</u>
Facility Replacement	Sand Key Nourishment 2017 (001041A)	Tourist Dev. Fund; State Grant	Sand Key Island	0	252.5 <u>1122</u>	252.5 <u>14010</u>	16010 <u>782</u>	2077 <u>32</u>	77 <u>32</u>	18669 <u>15978</u>
Facility Replacement	Treasure Island Beach Nourishment 2013 2014 (000048A)	Tourist Dev. Fund; State Grant	Treasure Island Sunset Beach	176.5 <u>9.5</u>	16.5 <u>169.5</u>	16.5 <u>9.5</u>	0	0	0	209.5 <u>188.5</u>
Facility Replacement	Upham Beach Stabilization (000219A)	Tourist Dev. Fund; State Grant	Upham Beach	9549 <u>830</u>	75 <u>8963.5</u>	45 <u>2320</u>	45 <u>52.5</u>	75 <u>52.5</u>	3 <u>52.5</u>	9774 <u>12271</u>
Future Need	Treasure Island Sand Sharing (000086A)	Tourist Dev. Fund; State Grant	Treasure Island	503 <u>0</u>	0 <u>503</u>	0	0	0	0	503
Facility Replacement	Long Key 9th Nourishment (001514A)	Tourist Dev. Fund; State Grant	Long Key at Upham Beach	0	0	1	2002 <u>1002</u>	32 <u>4</u>	32 <u>4</u>	2067 <u>1011</u>
Facility Replacement	Treasure Island 15th Nourishment (001515A)	Tourist Dev. Fund; State Grant	Treasure Island at Sunset and	0	0	1	4202 <u>2002</u>	17 <u>9</u>	17 <u>9</u>	4237 <u>2021</u>
Existing Deficiency	Emergency Shelter Buildings Project (000855A)	Infrastructure Sales Tax	Countywide	2350 <u>2000</u>	425	425 <u>804</u>	804 <u>0</u>	0	0	4004 <u>3229</u>
Existing Deficiency	Public Safety Facilities & Central Communications (000007A)	Infrastructure Sales Tax; 9-1-1 Fees	Mid County	24429 <u>300</u>	0	0	0	0	0	24429 <u>300</u>
FY 13/14 - 18/19 14/15 - 19/20				47771 <u>9871.4</u>	1476.5 <u>11788.9</u>	2313.5 <u>17682.4</u>	23661 <u>5349</u>	2680.5 <u>796</u>	2382 <u>2164</u>	80284.5 <u>47651.7</u>

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, ~~2013/2014~~ 2014/2015 through ~~2018/2019~~ 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: HOUSING

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Future Need	Affordable Housing Land Purchases— <u>Land Assembly Program</u> (001071A)	Infrastructure Sales Tax	Countywide	0 <u>5,000</u>	5,000	5,000	5000 <u>0</u>	0	0	15,000
FY 13/14 - 18/19 <u>14/15 - 19/20</u>				0 <u>5,000</u>	\$5,000	\$5,000	5000 <u>0</u>	\$0	\$0	\$15,000

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2013/2014 2014/2015 through 2018/2019 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: NATURAL RESOURCE CONSERVATION & MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	Alligator Lake Habitat Restoration (000078A)	Local Grant	Alligator Lake	30	30	<u>30</u> 0	0	0	0	<u>90</u> 60
Future Need	Environmental Lands Fencing (000081A)	Infrastructure Sales Tax; a portion Unfunded	Brooker-Creek-Preserve Countywide	75	<u>75</u> 69	<u>69</u> 75	<u>75</u> 21	0	<u>0</u> 100	<u>294</u> 340
Facility Replacement	Habitat Restoration/Enhance. (000077A)	Infrastructure Sales Tax ; State Grant; a portion Unfunded	Countywide	170	<u>263</u> 690	<u>245</u> 130	<u>258</u> 130	<u>257</u> 130	<u>231</u> 530	<u>1,424</u> 1,780
Existing Deficiency	Mobbly Bay Habitat Restoration (000080A)	Local Grant; Infrastructure Sales Tax	Mobbly Bay	<u>530</u> 1,100	<u>625</u> 0	<u>30</u> 0	<u>30</u> 0	<u>30</u> 0	<u>30</u> 0	<u>1275</u> 1,100
Facility Replacement	Weedon Island Salt Marsh Restoration (000083A)	Infrastructure Sales Tax; Local Grant	Weedon Island	0	0	<u>0</u> 100	<u>400</u> 650	<u>650</u> 1,050	<u>1050</u> 0	1,800
Facility Replacement	310 Court St - Energy Reduction (000863A)	Infrastructure Sales Tax	County Campus	137	0	0	0	0	0	137
Facility Replacement	315 Court St - Energy Reduction (000857A)	Infrastructure Sales Tax	County Campus	617	0	0	0	0	0	617
Facility Replacement	333 Chestnut - Energy Reduction (000864A)	Infrastructure Sales Tax	County Campus	450	0	0	0	0	0	450
Facility Replacement	400 S. Ft. Harrison - Energy Reduction (000866A)	Infrastructure Sales Tax	County Campus	450	0	0	0	0	0	450
Facility Replacement	Replace Chillers/Reduce Energy - STAR Center (000907A)	STAR Center Fund	STAR Center	0	0	<u>0</u> 800	<u>800</u> 0	0	0	800
Facility Replacement	Brooker Creek Habitat Restoration (000079A)	Infrastructure	Brooker Creek Preserve	<u>5</u> 35	5	5	5	5	<u>5</u> 0	<u>30</u> 55
Facility Replacement	Centralized Chiller (000019A)	General Fund	Clearwater County Campus	<u>13260</u> 6,322	0	0	0	0	0	<u>13260</u> 6,322
Facility Replacement	Lighting Retrofits - County Bldgs (000017A)	General Fund	County Campus	<u>381</u> 100	0	0	0	0	0	<u>381</u> 100
FY 13/14 - 18/19 14/15 - 19/20				\$16104.6 \$8,899	\$998 \$794	\$379 \$1,110	\$1268 \$806	\$942 \$1,185	\$1316 \$630	\$21,007.6 \$13,424

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2013/2014 2014/2015 through 2018/2019 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: POTABLE WATER SUPPLY, WASTEWATER, AND REUSE ELEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Future Need	Buildings & Structures	Sewer Enterprise Fund	South Cross South Field Service Sites and Countywide	564 <u>136</u>	633 <u>1,201</u>	90 <u>783</u>	93 <u>1,093</u>	91 <u>591</u>	93	1,564 <u>3,897</u>
Existing Deficiency	Fat, Oil & Grease (FOG) Disposal System	Sewer Enterprise Fund	2800 - 110th Ave. N. St. Petersburg	422 <u>10</u>	124	120	124 <u>0</u>	122 <u>0</u>	124 <u>0</u>	736 <u>254</u>
Facility Replacement	Sewer Modification and Rehabilitation	Sewer Enterprise Fund	Countywide	400 <u>791</u>	3,344 <u>2,478</u>	4,180 <u>1,401</u>	0 <u>414</u>	0 <u>408</u>	0 <u>415</u>	7,924 <u>5,907</u>
Facility Replacement	Supervisory Control & Data Acquisition (SCADA) Upgrades	Sewer Enterprise Fund	Countywide	388 <u>101</u>	247 <u>611</u>	238	247	244	247	1,611 <u>1,688</u>
Facility Replacement	Sewer Relocation DOT/PCPW	Sewer Enterprise Fund	Countywide	4062 <u>302</u>	805 <u>1,017</u>	777 <u>475</u>	804 <u>1,709</u>	5064 <u>507</u>	5136 <u>804</u>	13468 <u>4,814</u>
Future Need	Modifications & Pump Stations	Sewer Revenue Bonds	South Pinellas Service Area	2065 <u>1,463</u>	1794 <u>1,423</u>	1,731 <u>1,373</u>	1793 <u>1,422</u>	1,769 <u>1,402</u>	1,793 <u>1,422</u>	10,945 <u>8,505</u>
Existing Deficiency	South Cross WWTP Projects Additions and Improvements (Incl. Reuse System)	Sewer Enterprise Fund	South Cross Bayou Wastewater Treatment Facility	4,052 <u>8,030</u>	2,485 <u>3,800</u>	4,543 <u>2,180</u>	2,473 <u>2,350</u>	2,440 <u>5,475</u>	2,475	18468 <u>24,310</u>
Future Need	W.E. Dunn Water Reclamation Facility Projects	Sewer Enterprise Fund	North Pinellas Service Area	804 <u>865</u>	806 <u>2,920</u>	478 <u>1,300</u>	4082 <u>3,500</u>	1464 <u>600</u>	495 <u>700</u>	8129 <u>9,885</u>
Facility Replacement	Sewer Collection System	Sewer Enterprise Fund	Countywide	2323 <u>1,678</u>	2334 <u>4,960</u>	1774 <u>3,682</u>	1836 <u>5,882</u>	1811 <u>5,232</u>	1837 <u>7,172</u>	11,915 <u>28,606</u>
Facility Replacement	South County Reclaimed Water System	Sewer Enterprise Fund	South Pinellas Service Area	68	124 <u>300</u>	537 <u>0</u>	774 <u>0</u>	0	0	1503 <u>368</u>
Facility Replacement	Sewer Treatment	Sewer Enterprise Fund	Countywide	283 <u>470</u>	284 <u>617</u>	276 <u>1,115</u>	284 <u>110</u>	2891 <u>110</u>	284 <u>110</u>	4302 <u>2,532</u>
Facility Replacement	Source of Supply & Treatment	Water Enterprise Fund	Countywide	12210 <u>13,703</u>	9376 <u>7,467</u>	1308 <u>4,579</u>	266 <u>1,066</u>	2,261	2,261	27682 <u>31,337</u>
Facility Replacement	Water Distribution Mains	Water Enterprise Fund	Countywide	4659 <u>2,718</u>	6453 <u>6,746</u>	5896 <u>5,065</u>	8590 <u>5,612</u>	8538 <u>5,869</u>	8538 <u>5,896</u>	42677 <u>31,879</u>
Facility Replacement	Water Distribution Stations	Water Enterprise Fund	Countywide	234 <u>175</u>	0 <u>900</u>	1066 <u>2,366</u>	0 <u>800</u>	0 <u>500</u>	0 <u>800</u>	1300 <u>5,541</u>
Facility Replacement	Water Transmissions Mains	Water Enterprise Fund	Countywide	3809 <u>2,177</u>	804 <u>7,853</u>	838 <u>2,569</u>	4246 <u>2,998</u>	4151 <u>2,890</u>	4151 <u>2,890</u>	17729 <u>21,377</u>
FY 13/14 - 18/19 <u>14/15 - 19/20</u>				33043 <u>32,687</u>	29613 <u>42,417</u>	23852 <u>27,246</u>	25612 <u>27,203</u>	30846 <u>26,089</u>	27434 <u>25,258</u>	170403 <u>180,900</u>

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, ~~2013/2014~~ 2014/2015 through ~~2018/2019~~ 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: RECREATION, OPEN SPACE AND CULTURE

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	Belleair Causeway Park (000058A)	Infrastructure Sales Tax	Belleair Causeway	265 525	425 0	0	0	0	0	690 525
Future Need	Brooker Creek Preserve Boardwalks (001007A)	Infrastructure Sales Tax Unfunded	Brooker Creek Preserve	430 0	470 0	0	0	0	0 100	600 100
Future Need	Brooker Creek Preserve Public Use Infrastructure (001008A)	Infrastructure Sales Tax	Brooker Creek Preserve	450 110	200 412	0 462	0	0	0	350 984
Facility Replacement	Chesnut Park Boardwalk Replacement, Ph. 1 (000039A)	Infrastructure Sales Tax; General Fund	John Chesnut Sr. Park	430 70	0 660	0	0	0	0	430 730
Facility Replacement	Countywide Boat Dock Facility Upgrades (000339A)	Infrastructure Sales Tax	Countywide	482 297	405 100	400 136	436 200	0	0	823 733
Future Need	Countywide Exotic Plant Removal from Parks (00334A)	Infrastructure Sales Tax Unfunded	Countywide	75 0	0	0	0	0	0 300	75 300
Facility Replacement	Countywide Park Boardwalk, Tower & Docks (000336A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	267 738	648 319	225 0	0	0	0 1220	1440 2277
Facility Replacement	Countywide Park Facility Improvements (000052A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	270 400	283 250	250 220	220 300	200 100	400 80	1323 1350
Facility Replacement	Countywide Park Playground Equipment Replacement (000333A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	433 400	300	300 0	400 0	0	0 500	1433 1200
Facility Replacement	Countywide Park Roof Replacement (000337A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	150	150	150	443 150	150	450 175	893 925
Facility Replacement	Countywide Park Sidewalks Upgrades (000340A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	50	50	50	50	0	0 80	200 280

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	Countywide Restroom Facility Replacements (000335A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	305 688	400 150	400 0	50 0	0	0 400	555 1238
Facility Replacement	Countywide Road and Parking Upgrades (000338A)	Infrastructure Sales Tax	Countywide	0 2812	2812 1000	4000 500	500 200	200	200 0	4,712
Facility Replacement	Howard Park Facility Renovations (0010066A)	Infrastructure Sales Tax	Fred Howard Park	25	0	0	0	0	0	25
Existing Deficiency	Sutherland Bayou Boat Ramp (000050A)	Infrastructure Sales Tax; General Fund; Private Contribution Vessel Registration Fees	North County	349 60	0 310	60 0	0	0	0	379 370
Facility Replacement	Facility Improvements (000054A)	Infrastructure Sales Tax	Ft. DeSoto Park	448 195	115	445 50	50	50	50	498 510
Facility Replacement	Countywide Park Utility Infrastructure (000341A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	800 274	1,050	4050 500	500 707	303 876	400 1200	3803 4607
Facility Replacement	Fred Marquis Pinellas Trail Improvements (000049A)	Infrastructure Sales Tax; SWFWMD Local Grant; a portion Unfunded	F.E. Marquis Pinellas Trail (Countywide)	245 220	225 420	225 195	200 195	200 95	200 85	1295 1210
Facility Replacement	Pinellas Trail Overpasses 001005A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	302 280	448 110	20 110	80 100	100	100	720 800
Future Need	Pinewood Cultural Park Preservation Site (000075A)	Infrastructure Sales Tax; Federal Grant	Pinewood Cultural Park	60 187	440 0	0	0	0	0	200 187
Facility Replacement	Taylor Park Shoreline Restoration (000043A)	Infrastructure Sales Tax; Local Grant	Taylor Park	248 238	735 725	0	0	0	0	983 963
Future Need	Wall Springs-McMullen Property Development (000062A)	Infrastructure Sales Tax	Wall Springs Park	0 80	0 1216	1226 2816	2750 0	0	0	3976 4112

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	FL Botanical Gardens Env. Remediation (001009A)	Infrastructure Sales Tax	FL Botanical Gardens	0	240 <u>0</u>	0 <u>240</u>	0	0	0	240
Facility Replacement	Ft. DeSoto Water Circulation Infrastructure (000055A)	Infrastructure Sales Tax; Local Grant; Federal Grant	Ft. DeSoto Park	646 <u>970</u>	220 <u>0</u>	0	0	0	0	836 <u>970</u>
Facility Replacement	Ft. DeSoto Park Improvements (000042A)	General Fund	Ft. DeSoto Park	250 <u>466</u>	266 <u>200</u>	200 <u>150</u>	150	150	150	1466 <u>1266</u>
Facility Replacement	Ft. DeSoto Bay Pier Replacement (000929A)	Infrastructure Sales Tax; Federal Grant	Ft. DeSoto Park	752 <u>300</u>	1250- <u>1100</u>	0 <u>2970</u>	0	2000 <u>0</u>	350 <u>0</u>	4352 <u>4370</u>
Facility Replacement	Howard Park Pkg Improvements (000040A)	General Fund	Howard Park	294 <u>509</u>	248 <u>200</u>	200 <u>150</u>	150	150	150	1459 <u>1309</u>
Future Need	Wall Springs CA IV Restoration (000064A)	Infrastructure Sales Tax; Federal Grant; Unfunded	Wall Springs Park	265 <u>0</u>	0	0	0	0	0 <u>300</u>	265 <u>300</u>
Facility Replacement	Pinellas Trail Repair (001281A)	Infrastructure Sales Tax; State Grant	Ponce de Leon to Woodlawn Ave.	340 <u>635</u>	0	0	0	0	0	340 <u>635</u>
Facility Replacement	Pinellas Trail - Elfers Spur Erosion Control (001315A)	Infrastructure Sales Tax	Elfers Spur along Anclote Creek	270 <u>228</u>	0	0	0	0	0	270 <u>228</u>
Facility Replacement	<u>Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)</u>	<u>Infrastructure Sales Tax</u>	<u>Ft. DeSoto Park</u>	<u>550</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>550</u>
Facility Replacement	<u>Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)</u>	<u>Infrastructure Sales Tax</u>	<u>Ft. DeSoto Park</u>	<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>110</u>
Facility Replacement	<u>Wall Springs Tower Replacement</u>	<u>Infrastructure Sales Tax; Insurance Claim</u>	<u>Wall Springs Park</u>	<u>810</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>810</u>
Future Need	<u>North County Recreation Fields (000068A)</u>	<u>Unfunded</u>	<u>North County</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>150</u>	<u>150</u>

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Future Need	Joe's Creek Greenway Park Youth Recreation Amenities (002201A)	Federal Grant	Lealman	100	100	0	0	0	0	200
Future Need	Relocate Turner Bungalow (002033A)	Private Contribution	Heritage Village	0	0	0	0	0	250	250
Future Need	Environmental Lands Acquisition (002168A)	Unfunded	Countywide	0	0	0	0	0	1,500	1,500
Future Need	Heritage Village Improvements (002169A)	Unfunded	Heritage Village	0	0	0	0	0	750	750
Future Need	Taylor Homestead Enhancement (002170A)	Unfunded	Eagle Lake Park	0	0	0	0	0	200	200
Future Need	Florida Botanical Gardens Enhancement (002171A)	Unfunded	Florida Botanical Gardens	0	0	0	0	0	150	150
FY 13/14 - 18/19 14/15 - 19/20				7608 12452	10240 8937	5271 8699	5079 2252	3503 1871	1550 7890	33251 42101

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2013/2014 2014/2015 through 2018/2019 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SOLID WASTE AND RESOURCE RECOVERY

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 <u>14/15</u>	FY 14/15 <u>15/16</u>	FY 15/16 <u>16/17</u>	FY 16/17 <u>17/18</u>	FY 17/18 <u>18/19</u>	FY 18/19 <u>19/20</u>	TOTAL
Facility Replacement	Bridgeway Acres Gradient Control System (000237A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	756	413	207	217	0	0	1,593
Facility Replacement	Pond A Embankment Stabilization (000254A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	52	0	0	0	0	0	52
Facility Replacement	Pond A Dredging (000255A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	0	0	0	2,076	0	2,076
Facility Replacement	Toytown Improvements Ph. I & II (000277A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	6638 <u>7,364</u>	1554 <u>1,000</u>	0	0	0	0	8180 <u>8,364</u>
Facility Replacement	Pavement Replacement Program (000731A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	160 <u>42</u>	42	42	42	42 <u>44</u>	44	381 <u>256</u>
Facility Replacement	Side Slope Closures (000748A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	9804 <u>8,222</u>	5171 <u>8,222</u>	0 <u>55</u>	0	0	3316 <u>0</u>	18201 <u>16,499</u>
Facility Replacement	Misc. Facility Improvements (000749A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	1124 <u>259</u>	259 <u>104</u>	104 <u>102</u>	102 <u>259</u>	259 <u>111</u>	111 <u>109</u>	1059 <u>944</u>
Facility Replacement	Bridgeway Acres Landfill - Misc. (000752A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	204 <u>600</u>	207	207	207	207 <u>220</u>	220	1252 <u>1,661</u>
Future Need	North County HEC Facility (000759A)	Solid Waste Trust Fund	North County	511 <u>400</u>	1033 633	0	0	0	0	1544 <u>1,033</u>
Facility Replacement	Landfill Gas Collection/Flaring System (000821A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	0 <u>30</u>	0	0 <u>5236</u>	5236 <u>0</u>	0	5236 <u>5,266</u>
Facility Replacement	New Scalehouse Bldg. (000826A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	620	0	0	0	0	620
Facility Replacement	Retaining Ring Replacement (000844A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	255	0	0	0	0	0	255

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	Turbine Generator Rotor (000850A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	3611 6,075	3402 0	0	0	0	0	6713 6,075
Facility Replacement	WTE Air Pollution Control Upgrade (000853A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	544 0	40340 0	20720 0	20,640 511	40,378 10,340	0 20,720	62589 31,571
Facility Replacement	WTE Discretionary/ Force Majeure Work (000854A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	4022 1,033	4033 1,036	4036 1,031	4031 1,038	4038 1,105	4105 1,098	6265 6,341
Future Need	Southwest County HEC Facility (001114A)	Solid Waste Trust Fund	SW County	0	0	622	4,644	0	0	5,266
FY 13/14 - 18/19 14/15-19/20				24657 24,250	23771 17,604	22938 1,437	26883 7,293	19236 11,820	4796 22,191	122281 78,265

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2013/2014 through 2018/2019 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SURFACE WATER MANAGEMENT (FLOOD CONTROL)

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Existing Deficiency	Antilles & Oakhurst Drainage Improvements (000105A)	Infrastructure Sales Tax; Federal Grant	Coastal Zone 5 Basin #28	1455 1,650	1,455 1,150	0	0	0	0	2,340 2,800
Existing Deficiency	Bear Creek Channel Improvements Phase II (000108A)	Infrastructure Sales Tax; Local Grant	Bear Creek Basin #39	2,040 220	0	0	0	0	0	2,040 220
Existing Deficiency	Bear Creek Channel Improvements - Phase III (000222A)	Infrastructure Sales Tax; Local Grant	Bear Creek Basin #39	525	0	0	0	0	0	525
Existing Deficiency	Bee Branch Drainage Improvements US Alt 19/US 19 (Flood Control) (Channel Erosion Project) (000111A)	Infrastructure Sales Tax; Local Grant	Smith Bayou Basin #8	590 160	234 0	1,643 0	199 0	0	0	2,666 160
Existing Deficiency	Cross Bayou Channel 2 - Rena Dr. (000131A)	Infrastructure Sales Tax	Cross Bayou Basin #2 #24	113.2 50	240 220	619 616	0	0	0	972.2 886
Existing Deficiency	Curlew Creek Channel A Improvements - Republic Dr. to Belcher Rd. (Erosion Control) (000133A)	Infrastructure Sales Tax; Local Grant	Curlew Creek Basin #10	3,365 88	60 0	300 0	0	0	0	3,725 88
Existing Deficiency	Lake Seminole Alum Injection (Water Quality) (000156A)	Infrastructure Sales Tax; Local Grant; State Grant; Federal Grant	Lake Seminole Basin #26	1,258 515	0 5	0	0	0	0	1,258 520
Existing Deficiency	Lake Seminole Sediment Removal (000157A)	Infrastructure Sales Tax; Local Grant	Lake Seminole Basin #26	7,037.8 7,028.8	6,156	3,610	0	0	0	16,803.8 16,794.8
Existing Deficiency	Lealman Area Drainage Improvements (000164A)	Infrastructure Sales Tax; Local Grant	Joe's Creek Basin #35	375 62	335 0	0	0	0	0	710 62
Future Need	Lealman Central Drainage Project (000165A)	Community Development Block Grant	Joe's Creek Basin #35	155	300	300	300	300	300	1,655
Existing Deficiency	Pinellas Trail - 54th Ave. Drainage Improvements (000183A)	Infrastructure Sales Tax	Pinellas Trail - 100th Way to KOA Campground Lake Seminole Basin #26	75 140	75 140	780 479	780 479	0	0	1,710 1,238
Future Need	Regional Stormwater Quality for TMDL implementation (000296A)	Infrastructure Sales Tax; State Grant; Local Grant	Countywide	1222 360	1478 1,436	1436 1,218.5	1218.5 1,098.5	1098.5 1,012.5	1012.5 456.5	7465.5 5,582
Monitor/Maint.	Stormwater Permit Monitoring (000208A)	Infrastructure Sales Tax	Countywide	54 71.5	56 71.5	58 49.5	60 49.5	60 49.5	60 49.5	347 291.5
Facility Replacement	Stormwater - Conveyance System Improvements (Storm Sewer Rehab Projects) (000207A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	3,325 2,750	5,365 2,750	4,073 1,675	4,735 1,750	2,785 2,750	3,470 2,750	23,753 14,425

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Future Need	Drainage Pond Compliance Program (000969A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	250 330	0 330	0	0	0	0 330	250 990
Future Need	Creek Erosion Control Program (000970A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	0	0	150 0	1,540 0	0	0 770	1,690 770
Future Need	Drainage Channel Dredging Program (000968A)	Infrastructure Sales Tax- Unfunded	Countywide	0	0	0	396 0	0	0 200	396 200
Existing Deficiency	Drainage Assessment Projects (000135A)	Special Assessments Unfunded	Countywide	0	0	0	0	250 0	0 75	250 75
Existing Deficiency	Tarpon Woods Blvd. Drainage Outfall System (001027A)	Infrastructure Sales Tax; State Grant	Tarpon Woods Subdivision	780	0	0	0	0	0	780
Facility Replacement	Curlew M Drainage Improvements (001026A)	Infrastructure Sales Tax	Curlew Creek, east of US 19	445	0	0	0	0	0	445
Existing Deficiency	Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road (002119A)	Infrastructure Sales Tax; a portion Unfunded	Sutherland Bayou Basin #7	0	0	0	0	0	1,100	1,100
Existing Deficiency	Bee Branch Phase 1 (002121A)	Infrastructure Sales Tax	Curlew Creek Basin	120	880	0	0	0	0	1,000
Existing Deficiency	Sun Seair MHP Drainage Improvements (002122A)	Infrastructure Sales Tax	Sutherland Bayou Basin #7	50	200	412.5	412.5	0	0	1,075
Existing Deficiency	Roosevelt Channel 5 Improvements (002123A)	Infrastructure Sales Tax	Roosevelt Basin	0	0	0	150	350	0	500
Existing Deficiency	Cross Bayou Improvements (002124 A)	Infrastructure Sales Tax ;State Grant	Cross Bayou Basin	450	2,850	2,750	330	0	0	6,380
FY 13/14 - 18/19 - 14/15 - 19/20				\$22,765 \$13,905	\$15,454 \$16,189	\$12,969 \$10,811	\$9,228.5 \$3,940	\$4,493.5 \$4,162	\$4,842.5 \$5,731	\$69,752.5 \$55,157

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Existing Deficiency /Future Need	Bryan Dairy Rd/118th Ave N ATMS/ITS Improvements (000322A)	Local Option Gas Tax, State Grant	Bryan Dairy-Read 4th St to Gulf Blvd	1,150 1,670	C	2,000 1,200		800 500	E	0		0		0		3,950 3,370
Existing Deficiency /Future Need	66th St/Pasadena Ave (SR 693) ATMS/ITS Improvements (000326A)	Local Option Gas Tax, State Grant	SR-693 (66th St)-US 19 (SR 55) to Gulf Blvd (SR 699)	4,850 3,200	C	2,400 1,550		800 620		570 0	E	0		0		5,620 5,370
Existing Deficiency /Future Need	US 19 (SR 55) Mid-County ATMS/ITS Improvements (000404A)	State Grant	49th St to 126th Ave	770	C	0	E	0		0		0		0		770
Existing Deficiency /Future Need	Starkey Rd ATMS/ITS Improvements (002155A)	Local Option Gas Tax, State Grant	Tyrone Blvd to Gulf-to-Bay Blvd (SR 60)	0		350		2,100	C	1,650		0	E	0		4,100
Existing Deficiency /Future Need	Keene Rd (CR 1) ATMS/ITS Improvements (002156A)	Local Option Gas Tax, State Grant	Gulf-to-Bay Blvd (SR 60) to Alderman Rd	100		400		1,900	C	600		0	E	0		3,000
Existing Deficiency /Future Need	113th St N ATMS/ITS Improvements (002157A)	Local Option Gas Tax, State Grant	54th Ave N to West Bay Dr	100		400		1,900	C	600		0	E	0		3,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Existing Deficiency /Future Need	Whitney Rd at Wolford Rd Intersection Improvements (002109A)	Infrastructure Sales Tax	Whitney Rd at Wolford Rd	200	660	C 1,870	E 0	0	0	2,730
Existing Deficiency /Future Need	38th Ave N at 28th St Intersection Improvements (002114A)	Infrastructure Sales Tax	38th Ave N at 28th St	0	165	C 605	E 0	0	0	770
Existing Deficiency /Future Need	Alt US 19 (SR 595) at Nebraska Ave Intersection Improvements (002158A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) at Nebraska Ave	80	420	C E 0	0	0	0	500
Future Need	Pinellas Trail Extension Program (000967A)	Infrastructure Sales Tax	Pinellas Trail	0	0	3,077	C 3,077	E 0	0	3,077
Existing Deficiency /Future Need	118th Ave N/Gateway Expressway/CR 296 (Future SR 690) (funding commitment to FDOT Support) New Road/Bridge Construction (000297A)	Infrastructure Sales Tax	118th Ave US 19 (SR 55) to E of 28th St N	5,000 0	15,000 22,393	8,960 17,920	C 8,960	8,960 4,160	8,960 2,817	55,840 56,250
Facility Replacement	Bridge Rehabilitation Program (000125A)	Infrastructure Sales Tax	Countywide	720 100	C 94 500	450 500	450 500	450 500	450 550 (440 - UNF)	2611- 2,650

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Existing Deficiency	General & School Sidewalk Program & ADA Program (000144A)	Infrastructure Sales Tax	Countywide	1,120 <u>1,219</u>		2,021 <u>1,718</u>		1,075 <u>813</u>		823 <u>1,676</u>		1,686 <u>1,661</u>		1,671 <u>1,660</u> (1,245 - UNF)		8,396 <u>8,747</u>
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 1A (000330A)	Federal Grant	Nursery Rd	65	E	0		0		0		0		0		65
Existing Deficiency /Future Need	Park Blvd Safe Routes to School Sidewalk Improvements (001512A)	Federal Grant	Park Blvd	0		150		550		1,100		0		0		1,800
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 1B (000332A)	Federal Grant	Nursery Rd	145 <u>0</u>	E <u>UC</u>	0		0		0		0		0		145 <u>0</u>
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 2 (000325A)	Infrastructure Sales Tax Federal Grant	Nursery Rd	400 <u>70</u>	C <u>UC</u> E	0		0		0		0		0		400 <u>70</u>
Existing Deficiency /Future Need	Sunset Point Rd Safe Routes to School Sidewalk Improvements (000327A)	Federal Grant	Sunset Point Rd	470 <u>0</u>	C <u>UC</u> E	0		0		0		0		0		470 <u>0</u>

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Existing Deficiency /Future Need	Union St Safe Routes to School Sidewalk Improvements (000329A)	Infrastructure Sales Tax; Federal Grant	Union St	484 <u>0</u>	C <u>UC</u> E	0		0		0		0		0		484 <u>0</u>
Existing Deficiency /Future Need	Gulf Blvd Improvements (000146A)	Infrastructure Sales Tax	Clearwater Beach to Pass-a- Grille	5,440 <u>6,732</u>	C	3,500		7,000		7,000		7,000		0	E	29940 <u>31,232</u>
Existing Deficiency /Future Need	Intersection Improvements (000152A)	Infrastructure Sales Tax	Countywide	0		0		0		554	C	2,084	E	0- 1,900 (900 - UNF)		2638- <u>4,538</u>
Future Need	Pinellas/Progress- Energy Duke Energy Trail Extension - Shared Use Bike Path/Trail (000186A)	Infrastructure Sales Tax	Progress Energy- Trail Enterprise Rd/US 19 (SR 55) to NE Coachman Rd (SR 590)	200		1,922 <u>1,868</u>	C	3,074 <u>3,044</u>		0	E	0		0		5196 <u>4,912</u>
Existing Deficiency	Railroad Crossing Improvements (000189A)	Infrastructure Sales Tax	Various Locations, Coord. with CSX	835- <u>1,153</u>		905- <u>1,126</u>		26 0		53 0		790 50		53 300 (UNF)		2662- <u>2,629</u>
Existing Deficiency /Future Need	Road Resurfacing & Rehab Program (000192A)	Infrastructure Sales Tax	Countywide	6,900 <u>7,000</u>		6,982 <u>7,000</u>		7,027 <u>7,000</u>		5,083 <u>5,700</u>		5,500 <u>4,000</u>		6,728 <u>7,000</u> (UNF)		38,220 <u>37,700</u>
Existing Deficiency /Future Need	LaPlaza Ave Bridge Reconstruction (000163A)	Infrastructure Sales Tax	LaPlaza Ave Bridge	725 <u>0</u>	E <u>UC</u>	0	E	0		0		0		0		725 <u>0</u>

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Future Need	ATMS/ITS Countywide System Program Design and Construction (000106A)	Local Option Gas Tax	Countywide	500 250		250 500		500 250		250 500		500 250		250 500		2,250
Future Need	East Bay Dr (SR 686) ATMS/ITS Project (000199A)	Local Option Gas Tax; State Grant	SR 686 Gulf Blvd to Ulmerton Rd (SR 688)	2,150 1,350	UC	600 0	E	0		0		0		0		2,750 1,350
Existing Deficiency	Indian Rocks Rd Sidewalk (000151A)	Infrastructure Sales Tax	Walsingham Rd to Wilcox Rd	756	C	0	E	0		0		0		0		756
Existing Deficiency	Indian Rocks Rd Sidewalk (002101A)	Infrastructure Sales Tax	Wilcox Rd to 8th Ave N	220	C	660	E	0		0		0		0		880
Existing Deficiency	Bryan Dairy Rd @ at Starkey Intersection Improvements (000126A)	Infrastructure Sales Tax; State Grant	Bryan Dairy Rd and at Starkey Rd	1,270 0	E UC	0	E	0		0		0		0		1,270 0
Facility Replacement/Future Need	Forest Lakes Blvd Pavement Rehabilitation (000142A)	Infrastructure Sales Tax	Forest Lakes Blvd 580 to Pinellas/Hillsborough County Line (Phase I)	683 1,050	C	612 0	E	1,481 0		1,384 0	E	0		0		4,160 1,050

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2048/2049 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Facility Replacement/Future Need	Forest Lakes Blvd Reconstruct and Pavement Rehabilitation (002110A)	Infrastructure Sales Tax; Federal Grant	Pine Ave to Pinellas/ Hillsborough County Line (Phase II)	0		765		4,070	C	1,320			E			6,155
Existing Deficiency/ Future Need	Haines Rd Intersection Improvements and Road Reconstruction (000147A)	Infrastructure Sales Tax	54th Ave to 28th- St 51st Ave N to 60th Ave N	70 200		20 1,650	C	762 1,100	C	753 0	E	0		0		4,605 2,950
Existing Deficiency/ Future Need	Haines Road Reconstruction (002106A)	Infrastructure Sales Tax	60th Ave N to US 19 (SR 55)	0		100		2,640	C	1,100	E	0		0		3,840
Existing Deficiency	Haines Bayshore Safe Routes to School Sidewalk Improvements (002101A)	Federal Grant	US 19 N to Sunrise Blvd	246		550	C	1,650	E	0		0		0		2,446
Future Need	Park Blvd ATMS Project (000175A)	Local Option Sales Tax; State Grant	Park Blvd from 4th St to Gulf Blvd	4,456 2,100	C	2,000 1,060		200 0	E	0		0		0		3,656 3,160
Monitoring	Permit Monitoring & Testing Services (000182A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (UNF)		900
Facility- Replacement	Park St Bridge- Replacement- (000180A)	Infrastructure- Sales Tax	Park St	755		0	E	0		0		0		0		755

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Facility Replacement	Crosswinds Dr Bridge Replacement (000702A)	Infrastructure Sales Tax	Crosswinds Dr Bridge over Crosswinds Canal	50		440	C	800	E	0		0		0		1,290
Future Need	Signal System Consultant Services (000195A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (112 - UNF)		900
Future Need	South Loop Fiber Project [ATMS/ITS trunk line] (000196A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) from Druid Rd to 5th Ave N; 5th Ave N from Alt US 19 to 34th St S; and 34th St S from 5th Ave N to 54th Ave N	2,400 580	C UC	280	E	0	E	0		0		0		2,680 580
Future Need	Traffic Safety Study & Improvements (000213A)	Infrastructure Sales Tax	Countywide	100		100		100		100		100		100		600
Future Need	Contingency Roadway and Right-of-Way Requirements (000130A)	Infrastructure Sales Tax	Countywide	40- 1,110	C	40- 745		10		10		10		10 (7 - UNF)		60- 1,895
Existing Deficiency/ Future Need	Paving Assessment Projects (000181A)	Special Assessment Funds	Countywide	0		0		0		0		200		0		200

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Existing Deficiency/ Future Need	Dunedin Cswy Bridge Repairs Replacement PD&E Study (000423A)	Infrastructure Sales Tax	Dunedin Cswy Bridge	100 450	D	300 400		300 100	E	300 0	E	0		0		1,000 950
Existing Deficiency	Betty Lane @ at Sunset Point Rd Intersection Improvements (001018A)	Infrastructure Sales Tax	Betty Lane @ at Sunset Point Rd	50 200		200 880	C	885 1,320	G	885 0	E	0		0		2,020 2,400
Existing Deficiency	113th St N @ 86th Ave N Intersection Improvements (001019A)	Infrastructure Sales Tax	113th St N @ 86th Ave N	110		555	G	305	E	0		0		0		970
Existing Deficiency	NE Coachman Rd @ at Coachman Rd Intersection Improvements (001020A)	Infrastructure Sales Tax	NE Coachman Rd @ at Coachman Rd	0 100		150 770	C	1,010 220	G E	0		0		0		1,160 1,090
Existing Deficiency	Belcher Rd @ at Belleair Rd Intersection Improvements (001021A)	Infrastructure Sales Tax; State Grant	Belcher Rd at Belleair Rd	90 660	C	1,800 660	G E	0		0		0		0		1,890 1,320
Existing Deficiency	110th St/ 118th St 102nd Ave N at Antilles Dr Intersection Improvements (001022A)	Infrastructure Sales Tax	110th St at 102nd Ave N at Antilles Dr; Hamlin Blvd & 118th St. at 102nd Ave N	20 100		20 300	C	150 300		780 0	G E	335 0	E	0		1,305 700

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Existing Deficiency	131st St N Intersection Improvements (001023A)	Infrastructure Sales Tax	131st St N at 82nd Ave N & 86th Ave N	150		830 825	C	830 825		0	E	0		0		1,840 1,800
Existing Deficiency	38th Ave N at 49th St N Intersection Improvements (001025A)	Infrastructure Sales Tax	38th Ave N at 49th St N	470 550	C	280 660	E	0		0		0		0		750 1,210
Existing Deficiency	38th Ave N at 58th St N Intersection Improvements (001511A)	Infrastructure Sales Tax	38th Ave N at 58th St N	0- 150		350 385	C	350 385	E	0		0		0		700 920
Future Need	Main St (SR 580), Curlew Rd (SR 586) and Tampa Rd (SR 584) ATMS/ITS System (000197A)	Local Option Gas Tax; State Grant	Alt. US 19 (SR 595) to Hillsborough County Line	1,000	C				E							1,000
Existing Deficiency	CR 1 Sidewalks (001028A)	State Grant	CR 1 (SR 580 to Curlew Rd)	80 320		622 814	C E	402 0		0		0		0		1,104 1,134
Existing Deficiency	Hercules Ave Sidewalk (001029A)	Infrastructure Sales Tax; State Grant	Hercules Ave (Sunset Point Rd to Belcher Rd)	60 360		780 715	C E	0		0		0		0		840 1,075
Existing Deficiency /Future Need	US 19 (SR 55) ATMS/ITS Improvements (001473A)	State Grant	E Tarpon Ave to Pinellas/ Pasco County Line	100	UC	0	E	0		0		0		0		100

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15		FY 14/15 15/16		FY 15/16 16/17		FY 16/17 17/18		FY 17/18 18/19		FY 18/19 19/20		TOTAL
Future Need	Belcher Rd ATMS Project (001030A)	Local Option Gas Tax; State Grant	South Belcher Rd Druid Rd to Park Blvd N	500 250		900 2,500	C	1,650 300		450 350	E	0		0		3,500 3,400
Future Need	Gulf Blvd ATMS Project (001031A)	Local Option Gas Tax; State Grant	Gulf Blvd Belleair Beach Causeway (SR 686) to S of 35th Ave/Pinellas Bayway	250 950		800 1,200	C	1,200 1,750	G	1,750 0	E	0		0		4,000 3,900
Future Need	ATMS/ITS Regional Improvements (001032A)	Local Option Gas Tax	Countywide	500		500		500	E	0 500		0 500		0 500		1500 3,000
Existing Deficiency	Bayside Bridge Rehabilitation (001033A)	Infrastructure Sales Tax	Bayside Bridge	320 300	C E	0 880	E	0		0		0		0		320 1,180
Existing Deficiency Facility Replacement	Old Coachman Rd at @ Alligator Creek Bridge Replacement (001034A)	Infrastructure Sales Tax	Old Coachman Rd. @ at Alligator Creek	75 50		305 440	C	305 385	E	0		0		0		685 875
Existing Deficiency Facility Replacement	Oakwood Dr @ at Stephanie's Channel Bridge Replacement (001035A)	Infrastructure Sales Tax	Oakwood Dr at Stephanie's Channel	235 50	G	665 660	E C	0 220	E	0		0		0		900 930

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	FY 18/19 19/20	TOTAL
Facility Replacement	Westwinds Dr Bridge Replacement (000700A)	Infrastructure Sales Tax	Westwinds Dr Bridge over Westwind Canal	100	660	C 220	E 0	0	0	980
Existing Deficiency Facility Replacement	San Martin Blvd @ at Riviera Bay Bridge Replacement (001036A)	Infrastructure Sales Tax; Federal Grant	San Martin Blvd at Riviera Bay	300 400	400	400	300 4,200	4210 4,200	C 4,210 0	E 9,820 9,600
Existing Deficiency Facility Replacement	Beckett Bridge Replacement (001037A)	Infrastructure Sales Tax; Federal Grant	Beckett Bridge	100	250 600	600	1,200 600	300 17,600	C 16,120 4,400	18,570 23,900
Existing Deficiency/ Future Need	Park Street Roadway Improvements (001038A)	Infrastructure Sales Tax	Park St (Tyrone Blvd to 54th Ave N)	20 175	20 550	20 3,850	C 2,510 1,100	C 7,510 0	E 0	E 10,080 5,675
Existing Deficiency/ Future Need	Park St/Starkey Rd Roadway Improvements (001039A)	Infrastructure Sales Tax	Park St/ Starkey Rd (84th Ln N to Flamevine Ave)	30 600	20 3,850	C 4,510 1,100	C 5,010 0	E 0	E 0	9,570 5,550
Existing Deficiency /Future Need	Starkey Road Roadway Improvements (000206A)	Infrastructure Sales Tax	Ulmerton Rd to East Bay Drive	0	0	100	0	0	500 (UNF)	600
FY 13/14 -18/19 Totals				39414 37,465	48740 68,819	45982 72,794	42552 38,320	39935 42,315	38852 20,437	255475 280,150

Notes:

1) C = Construction Start

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2013/2014 2014/15 through 2018/2019 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 13/14 <u>14/15</u>	FY 14/15 <u>15/16</u>	FY 15/16 <u>16/17</u>	FY 16/17 <u>17/18</u>	FY 17/18 <u>18/19</u>	FY 18/19 <u>19/20</u>	TOTAL
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2) E = Construction Ends

3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)

4) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems

5) UNF = Unfunded

6) Where "C" or "UC" isn't shown, project is design work or funding is ongoing

EXHIBIT 2

Table 15-A State Highway System Facility Construction

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	Gateway Expressway/118th Ave N/CR 296 (Future 690) New Road Construction (6 to 8 lanes) (#4338801)	MAP-21	US 19 (SR 55) to E of 28th St N	0	5	337,928 (C)	0	0	337,933
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337991)	MAP-21	N of CR 95 to N of Nebraska Ave	0	1	5,984	0	0	5,985
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337971)	MAP-21	N of Nebraska Ave to S of Timberlane Rd	1	7,283	0	0	0	7,284
Existing Deficiency	US 19 (SR 55) New Interchanges (#2568811)	MAP-21	N of Whitney Rd to N of SR 60	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#2568901)	MAP-21	N of CR 576 (Sunset Point Rd) to S of Countryside Blvd	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Lanes, Reconstruction and New Interchange (#2567743)	MAP-21	Northside Dr to N of CR 95	0 Design Underway	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Frontage Roads, Reconstruction and Resurfacing (#2567742)	MAP-21	N of SR 580 (Main St) to Northside Dr	0	5,313	0	0	54,710	60,023
Existing Deficiency	US 19 (SR 55) Resurfacing (#4290051)	MAP-21	S of Countryside Blvd to East Live Oaks St	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Flexible Pavement Reconstruction (#4271421)	MAP-21	E of Countrybrook Dr to W of Countryside Blvd	872 (C)	0 (E)	0	0	0	872

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4348071)	MAP-21	S of Live Oak St to N of Brittany Park Blvd	613	0	2,725 (C)	0	0	3,338
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2570861)	MAP-21	E of US 19 (SR 55) to E of I-275 (SR 93)	0	3,890 4,397	9,000 6,335	2,165	0	12890 12,897
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Resurfacing (#2570862)	MAP-21	US 19 (SR 55) to E of I-275 (SR 93)	0	4397 (C)	6,335	2,165	0 (E)	12,897
Existing Deficiency	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2569312)	MAP-21	W of Dr MLK Jr St N/9 th St N to E of 4 th St N	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency	SR580 (Main St) Resurfacing (#4289354)	MAP-21	West of North Bay Hills Blvd to West of St Clair Ave	(UC)	(E)				0
Existing Deficiency	112th Ave N Intersection Improvements (#4343071)	MAP-21	At 4th St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	38th/40th Ave N Intersection Improvements (#4337861)	MAP-21	4th St N to 1st St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	54th Ave S Intersection Improvements (#4337871)	MAP-21	At 31st St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 60 (Courtney Campbell Causeway) Resurfacing (#4289621)	MAP-21	West of Damascus Rd to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 60/651 (Court St.) Resurfacing (#4290071)	MAP-21	East of Missouri Ave to SR 60 (Gulf to Bay Blvd)		(E)				0
Existing Deficiency/ Future Need	SR686 (Roosevelt) New Road Construction (#2569954)	MAP-21	North of Ulmerton Rd to East of 40th St.						0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	SR 686 (Roosevelt) Resurfacing (#4290601)	MAP-21	28th St North to North of Gandy Blvd	0	5,259 5,677 (C)	0	(E)	0	5,259 5,677
Existing Deficiency/ Future Need	SR690 (SR686) New Road Construction (#2569943)	MAP-21	East of 40th St. to West of 28th St.		30,826 (C)		(E)		30,826
Existing Deficiency/ Future Need	SR690 (SR686) New Road Construction (#2569944)	MAP-21	East of 34th St. to West of 28th St.		3,732 (C)		(E)		3,732
Existing Deficiency	SR690/SR686/40th St New Road Construction (#2569952)	MAP-21	East of 44th St to West of 40th St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694 (Park Blvd North) Resurfacing (#4290571)	MAP-21	US 19 (SR 55) to 66th St North	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR699 (Gulf Blvd.) Resurfacing (#4289591)	MAP-21	South of 131st Ave to South of SR666/Tom Stuart Causeway	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Belcher Rd ATMS - Arterial Traffic Management (#4290671)	MAP-21	Druid St to Park Blvd	2,555 (C)	0	0 (E)	0	0	2,555
Existing Deficiency	Bryan Dairy Rd/118th Ave ITS Communication System (#4230861)	MAP-21	28th St to Alt US 19 (SR 595)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	Courtney Campbell Causeway Scenic Multi-Use Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Tri-County Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	4,215 (C)	0	(E)	0	0	4,215

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency	City of St. Petersburg - Walter Fuller Park Trail - Connection to Fred Marquis Pinellas Trail - Bike Path/Trail (#4304351)	MAP-21	along 22nd Ave North; 72nd St North/ 26th St N Walter Fuller Park at 26th Ave N to the Fred Marquis Pinellas Trail at 22nd Ave N	594 (C) (UC)	0 (E)	0 (E)	0	0	0 594
Existing Deficiency/ Future Need	Druid Trail - Bike Path/Trail (#4325801)	MAP-21	S Betty Lane to the Progress Energy Trail	0	0	2,028 (C)	0	0 (E)	2,028
Existing Deficiency	City of St. Petersburg - Bayway Trail North (Phase II) Bike Path/Trail (#4245325)	MAP-21	Toll Plaza to Bayway Bridge #050 (Gulf Intercoastal Drawbridge to SR 682/Pinellas Bayway)	0 (E) (UC)	0 1,090 (C)	0	0 (E)	0	0 1,090
Existing Deficiency/ Future Need	Gulf Blvd ATMS - Arterial Traffic Management (#4290681)	MAP-21	at SR 682/107th Ave/Park Blvd to SR688/Belleair Causeway	4,055 (C)	0	0 (E)	0	0	4,055
Existing Deficiency/ Future Need	I-275/SR93 - Bridge Repair/Rehabilitation (#4234741)	MAP-21	Sunshine Skyway Bridge	5,608 5,258 (C)	0	0 (E)	0	0	5,608 5,258
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245613)	MAP-21	Bayshore Blvd to East of Tampa Bay Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245614)	MAP-21	Bridge #138 to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 688 (Ulmerton Rd) Traffic Control Devices/System / Signalized Intersections (#2570502)	MAP-21	CR 697 (Oakhurst Ave) to 119th Ave	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 693 (Pasadena Ave.) Traffic Signals (#4200611)	MAP-21	At Majestic Way, Gulfport Blvd, Park St	1,035 1,162 (C)	0	0 (E)	0	0	1,035 1,162

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) [†]	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency	SR693/66th/Pasadena Ave ITS Communication System (#4240111)	MAP-21	US 19 (SR 55) to SR 699 (Gulf Blvd.)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694/CR 694 ITS Communication System (#4240121)	MAP-21	SR 687 (4th St) to SR 699 (Gulf Blvd)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Alt US 19 (SR 595)/Bay Pines Blvd Bridge Repair/Rehabilitation (Substructure Repair) (#4307511)	MAP-21	at Long Bayou Bridge over Boca Ciega Bay Various Locations	776 973 (C)	0	0 (E)	0	0	776 973
Existing Deficiency	US 19 (SR 55) Traffic Control Devices/System (#4062555)	MAP-21	49th St. North to 126th Ave. N.	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062553)	MAP-21	Beckett Way to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062556)	MAP-21	54th Ave South to 46th Ave North	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	30th Ave N Bicycle Facility Bike Path/Trail (#4245328)	MAP-21	58th St to Dr ML King Jr St N	0	1,493 2,411 (C)	0	0 (E)	0	1,493 2,411
Existing Deficiency/ Future Need	Alt. US 19 (SR 595) Resurfacing (#4306601)	MAP-21	N. of SR 586 (Curlew Rd.) to Whisper Lake Rd.	1,521 1,544 (C)	0	0 (E)	0	0	1,521 1,544
Existing Deficiency/ Future Need	SR 60 (Chestnut St.) Resurfacing (#4290561)	MAP-21	Palm Ave to Memorial Causeway Bridge	1,848 3,167 (C)	0	0 (E)	0	0	1,848 3,167

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	Belcher Rd. Intersection Improvement (#4303731)	MAP-21	At Belleair Rd	2,750 (C)	0	0 (E)	0	0	2,750
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Phase II Sidewalk Project (#4245647)	MAP-21	Sherwood St to Sunset Point Rd	1,104 (C)	1,766	828	828	0 (E)	4,526
Existing Deficiency/ Future Need	City of Largo Sidewalks and Trails Initiative (#4245329)	MAP-21	Adrian Ave and Gladys	1,251 (C)	525 (C)	0 (E)	0 (E)	0	525 1,251
Existing Deficiency/ Future Need	City of St. Petersburg Bicycle Facilities - Ph. II Bike Lane/Sidewalk (#4245321)	MAP-21	Various Locations	674 (C)	0	0 (E)	0	0	674
Existing Deficiency/ Future Need	CR 1/Keene Rd Sidewalk (#4245643)	MAP-21	SR 580 (Main St) to Curlew Rd.	574 639 (C)	0	0 (E)	0	0	574 639
Existing Deficiency/ Future Need	CR 694 (Park Blvd) Sidewalk (#4245644)	MAP-21	Starkey Rd to 66th St N	465	0	748 828 (C)	0 (E)	0	4213 1,293
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Sidewalk Phase I (#4245642)	MAP-21	Sunset Point Rd to Belcher Rd	0	700 808 (C)	0 (E)	0	0	700 808
Existing Deficiency/ Future Need	I-275 (SR 93) NB Howard Frankland Bridge Replacement (#4229042)	MAP-21	NB Howard Frankland Bridge	0	0	0	0	457,893 (C)	457,893
Existing Deficiency	NB Howard Frankland Bridge Repair/Rehabilitation (#4270491)	MAP-21	Howard Frankland Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	NB Howard Frankland Bridge Rehabilitation (#4307062)	MAP-21	Howard Frankland Bridge	230	2,705 (C)	0	0 (E)	0	2,705 2,935

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS-2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency	Nursery Rd Sidewalk (#4304061)	MAP-21	E of S Haven Dr. to Chateau-DeVillle Ct. US 19 (SR 55)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 666 (Tom Stuart Causeway) Bridge Rehabilitation (#4307071)	MAP-21	At Tom Stuart Causeway Bridge	2,512 2,607 (C)	0	0 (E)	0	0	2,512 2,607
Existing Deficiency/ Future Need	SR 686 (East Bay Dr.) Resurfacing (#4309011)	MAP-21	Missouri Ave to Highland Ave.	580 1,945 (C)	0	0 (E)	0	0	580 1,945
Existing Deficiency/ Future Need	SR 687 (4th St N) Resurfacing (#4309001)	MAP-21	106th Ave N to Big Island Gap	3,486 3,437 (C)	0	0 (E)	0	0	3,486 3,437
Existing Deficiency/ Future Need	SR 688 (Ulmerton Rd) Add Lanes and Reconstruct (#2569953)	MAP-21	49th St to 38th St N	16,947 16,735 (C)	0	0 (E)	0	0	16,947 16,735
Existing Deficiency/ Future Need	SR 693 (66th St N) Resurfacing (#4290581)	MAP-21	CR 694 (Park Blvd N) to CR 376 (142nd Ave N)	5,918 7,806 (C)	0	0 (E)	0	0	5,918 7,806
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306611)	MAP-21	105th Ave. to 125th Ave.	1,173 1,751 (C)	0	0 (E)	0	0	1,173 1,751
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306621)	MAP-21	SR 682 (Pinellas Bayway) to SR 693 (66th St N)	3,344 3,228 (C)	0	0 (E)	0	0	3,344 3,228
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4314041)	MAP-21	From SE of 99th Ave to NW of 105th Ave	739 989 (C)	0	0 (E)	0	0	739 989
Existing Deficiency/ Future Need	SR 590 (NE Coachman Rd) Resurfacing (#4314911)	MAP-21	Marilyn St to Audrey Dr	1,615 3,523 (C)	0	0 (E)	0	0	1,615 3,523
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4308991)	MAP-21	N of Cross Bayou Canal to N of Whitney Rd.	0	9,470 9,434 (C)	0	0 (E)	0	9,470 9,434

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4314961)	MAP-21	SR 694 (Gandy Blvd) to 49th St N	0	5,395 5,062 (C)	0	0 (E)	0	5,395 5,062
Existing Deficiency/ Future Need	Starkey Rd ITS Communication System (#4335801)	MAP-21	Tyrone Blvd to SR 60	400	3,600 (C)	0	0 (E)	0	4,000
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348901)	MAP-21	SR 60 to Pasco County Line	0	100	1,000 (C)	0	0 (E)	1,100
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348911)	MAP-21	US 19 (SR 55) to SR 60 (Gulf- to-Bay Blvd)	0	200	2,000 (C)	0 (E)	0	2,200
Existing Deficiency/ Future Need	113th St ITS Communication System (#4335821)	MAP-21	54th Ave. North to East Bay Dr.	0	300	3,000 2,700 (C)	0 (E)	0	3,000
Existing Deficiency/ Future Need	Alt US 19 (SR 595) Resurfacing (#4326981)	MAP-21	South of Park St N to Long Bayou Bridge	0	1,202 (C)	1,305 (C)	0 (E)	0 (E)	1,202 1,305
Existing Deficiency	City of St. Petersburg Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons Traffic Control Devices/System (#4245326)	MAP-21	multiple locations	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Treasure Island Causeway/Pinellas Trail Connection - Bike Path/Trail (#4157431)	MAP-21	linking the west end of Treasure Lane to the existing Pinellas Trail	643 (C)	0	0 (E)	0	0	643
Existing Deficiency/ Future Need	CR 1/Keene Rd ITS Communication System (#4335811)	MAP-21	SR 60 to Alderman Rd	0	400	4,000 3,600 (C)	0 (E)	0	4,000

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#)	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	Haines Bayshore Rd Sidewalk (#4245646)	MAP-21	US 19 to Eastern Terminus	0	694 784 (C)	0 (E)	0	0	694 784
Existing Deficiency/ Future Need	I-275 (SR 93) Sunshine Skyway Bridge Rehabilitation (#4322701)	MAP-21	Sunshine Skyway Bridge	0	0	6,355 4,226 (C)	0	0 (E)	6355 4,226
Existing Deficiency	Dr Martin Luther King Jr St N Bridge Replacement (#4305011)	MAP-21	7th Ave S to 8th Ave S	0	0	1	833 (C)	0 (E)	834
Existing Deficiency	I-275 (SR 93) Bridge Replacement (#4230801)	MAP-21	at Bunces Pass	0 (UC)	(E)	0	0	0	0
Existing Deficiency/ Future Need	I-275 (SR 93) Rigid Pavement Rehabilitation (#4325191)	MAP-21	54th Ave. S. to S. of 26th Ave S.	1,917 (C)	2,858 (C)	0 (E)	0 (E)	0	1917 2,858
Existing Deficiency	I-275 (SR 93) Bridge Rehabilitation (#4327081)	MAP-21	over 5th Ave. N/S to Bridge #150121 and 150122	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	I-275 (SR 93) 22nd Ave N Interchange Improvement (#4331111)	MAP-21	22nd St N to 19th St N	1,834 1,904 (C)	0	0 (E)	0	0	1834 1,904
Existing Deficiency/ Future Need	580 (Main St) Resurfacing (#4326991)	MAP-21	Bass Blvd to W of Pinehurst Rd	0	1,182 (C)	1,278 (C)	0 (E)	0 (E)	1,182 1,278
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Resurfacing (#4326991)	MAP-21	E. of Countrybrook Dr. to W. of Countryside Blvd.	515 (C)	0	(E) 1,278 (C)	0	(E)	515 1,278
Existing Deficiency/ Future Need	SR 60 (Courtney Campbell Causeway) ITS Freeway Management (#4245073)	MAP-21	McMullen Booth Rd. to Pinellas/Hillsborough County Line	0	0	0	0	5,037 (C)	5,037

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2013/14 2014/15 through 2017/18 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 13/14 14/15	FY 14/15 15/16	FY 15/16 16/17	FY 16/17 17/18	FY 17/18 18/19	TOTAL
Existing Deficiency/ Future Need	SR 60 (Gulf-to-Bay) Resurfacing (#4325861)	MAP-21	Court St./S. Highland Blvd. to Park Place Blvd.	<u>761</u>	<u>4,838</u> <u>7,009</u> (C)	<u>0</u>	<u>0</u> (E)	<u>0</u>	<u>4,838</u> <u>7,770</u>
Existing Deficiency	SR 679 (Pinellas Bayway Bridge) Repair/Rehabilitation (#4270481)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	<u>0</u> (E) (UC)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Existing Deficiency/ Future Need	SR 679 (Pinellas Bayway) Resurfacing (#4325871)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	<u>0</u>	<u>1,543</u> <u>1,811</u> (C)	<u>0</u>	<u>0</u> (E)	<u>0</u>	<u>1,543</u> <u>1,811</u>
Totals				<u>63,035</u> <u>100,257</u>	<u>74,544</u> <u>66,231</u>	<u>23,103</u> <u>380,379</u>	<u>0</u> <u>5,991</u>	<u>5,037</u> <u>517,640</u>	<u>165,719</u> <u>1,070,588</u>

Notes:

- 1) C = Construction Start
- 2) E = Construction Ends
- 3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)
- 4) PE = Preliminary engineering
- 5) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems
- 6) MAP-21 - Moving Ahead for Progress in the 21st Century Act
- 7) Where "C" or "UC" isn't shown, project is design work
- 8) Table does not include routine maintenance, repairs, drainage or landscaping projects
- 9) The Gateway Expressway project (#4338801) will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway. It includes the following project numbers that were previously separate projects in the State Work Program: 4136222, 2569943, 2569944, 2569951 and 2569961.

EXHIBIT 3

Table 16

U.S. Highway 19 (FIHS Segment) Long-Term Schedule of Capital Improvements

TABLE 16
US HIGHWAY 19 (FIHS SEGMENT)
LONG-TERM SCHEDULE OF CAPITAL IMPROVEMENTS
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title	Work Program No.	Location	Construction Cost	Construction Start	Construction Complete
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	N/A FPN <u>2567742</u>	N of SR 580 to N of CR 95- <u>Northside Dr</u>	\$102,460 <u>\$64,259</u>	FY 29/30 <u>18/19</u>	FY 32/33 <u>21/22</u>
<u>Existing Deficiency</u>	<u>SR 55/US 19 (FL) Construct 6P</u>	<u>FPN</u> <u>2567743</u>	<u>Northside Dr to N of CR 95</u>	<u>\$223,532</u>	<u>FY 24/25</u>	<u>FY 27/28</u>
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568901	<u>S of Countryside Blvd to N of</u> <u>CR 576 (Sunset Point Rd),</u> <u>Enterprise Rd Interchange</u>	\$31,667 <u>\$30,700</u>	FY 12/13 <u>Construction</u> <u>Underway</u>	FY 15/16
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568811	N of SR 60 to N of Whitney <u>Blvd Rd</u>	\$99,753	FY 09/10 <u>Construction</u> <u>Underway</u>	FY 14/15
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	N/A FPN <u>4337971</u>	<u>N of Nebraska Ave to S of</u> <u>Timberland Rd, Alderman Rd</u> <u>Interchange</u>	\$169,950 <u>\$238,399</u>	FY 35/36 <u>29/30</u>	FY 38/39 <u>32/33</u>
Future Need	SR 55/US 19 (FL) Construct 6P	N/A	Gandy Blvd to 49th St, 82nd Ave N Interchange	\$70,000	FY 35/36	FY 38/39
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A FPN <u>4337991</u>	<u>N of CR 95 to N of Nebraska,</u> <u>Tampa Rd Interchange</u>	\$178,010 <u>\$202,400</u>	FY 35/36 <u>39/40</u>	FY 38/39 <u>42/43</u>
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A	<u>S of Timberland Rd to S of</u> <u>Lake St, Klosterman Rd</u> <u>Interchange</u>	\$62,390 <u>\$207,677</u>	FY 35/36 <u>39/40</u>	FY 38/39 <u>42/43</u>
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A	<u>S of Lake St to Pinellas Trail,</u> <u>Tarpon Ave Interchange</u>	\$134,810 <u>\$169,043</u>	FY 35/36 <u>39/40</u>	FY 38/39 <u>42/43</u>
Existing Deficiency	SR 55/US 19 (FL) 6p w/frontage	N/A	<u>Pinellas Trail to Pinellas/Pasco</u> <u>County Line</u>	\$89,980 <u>\$52,660</u>	FY 35/36 <u>24/25</u>	FY 38/39 <u>27/28</u>
TOTAL				\$939,020 \$1,288,423		

Notes:

- 1) Costs derived from FDOT Work Programs and 2040 MPO Long-Range Transportation Plan
- 2) Construction completion dates for all projects and start dates for projects scheduled after FY 18/19 are estimated
- 3) Funding Sources include combination of State and Federal (Moving Ahead for Progress in the 21st Century) funds
- 4) 6P depicts six-lane partially controlled access

CLEAN

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNTY OF PINELLAS, UPDATING TABLE 15: THE SIX-YEAR SCHEDULE OF IMPROVEMENTS OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; UPDATING TABLE 15-A: STATE HIGHWAY SYSTEM FACILITY CONSTRUCTION, OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; UPDATING TABLE 16: U.S. HIGHWAY 19 (FIHS SEGMENT) LONG-TERM SCHEDULE OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; PROVIDING FOR PURPOSE AND INTENT; PROVIDING FOR MODIFICATIONS THAT MAY ARISE FROM REVIEW OF THE ORDINANCE AT PUBLIC HEARING AND/OR WITH RESPONSIBLE PARTIES; PROVIDING FOR SEVERABILITY; PROVIDING FOR LOCATION OF RECORDS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 163.3161, Florida Statutes establishes the Community Planning Act, which requires that a comprehensive plan include a capital improvements element; and

WHEREAS, Pinellas County adopted its Comprehensive Plan on August 8, 1989 through the adoption of Ordinance No. 89-32 (Section 134-81 et seq. of Pinellas County Land Development Code); and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, as amended, requires a local government to annually review the Capital Improvements Element of its adopted Comprehensive Plan and to modify the capital improvement schedule as needed based on this review; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, states that modifications to update the capital improvement schedule “may not be deemed to be amendments to the local comprehensive plan”; and

WHEREAS, duly advertised public hearings were held as required by Chapter 163.3184(15), Florida Statutes; and

WHEREAS, Section 163.3174(4)b, Florida Statutes, states that the local planning agency shall monitor and oversee the effectiveness and status of the Comprehensive Plan and recommend to the governing body such changes in the Comprehensive Plan as may from time to time be required; and

WHEREAS, the recommendations from the Pinellas County Local Planning Agency have been received and considered.

NOW, THEREFORE, BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA, IN REGULAR MEETING DULY ASSEMBLED ON THIS----- DAY OF -----, THAT:

SECTION 1: PURPOSE AND INTENT

Pinellas County has performed a review of the Capital Improvements Element of the adopted Pinellas County Comprehensive Plan and has determined that certain revisions and updates are required to provide an accurate and current guide of capital facilities needed to implement the Comprehensive Plan. The Capital Improvements Element is, therefore, modified as follows:

SECTION 2: Table 15, Six-Year Schedule of Improvements, of the Capital Improvements Element is replaced with the revised Table 15 depicted in Exhibit 1, attached hereto.

SECTION 3: Table 15-A, State Highway System Facility Construction, of the Capital Improvements Element is replaced with the revised Table 15-A depicted in Exhibit 2, attached hereto.

SECTION 4: Table 16, U.S. Highway 19 (FIHS Segment) Long-Term Schedule of Capital Improvements of the Capital Improvements Element is replaced with the revised Table 16 depicted in Exhibit 3, attached hereto.

SECTION 5: SEVERABILITY

If any section, paragraph, subdivision, clause, sentence, or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate, or nullify the remainder of this Ordinance, but the effect thereof shall be confined to the section, paragraph, subdivision, clause, sentence or provision immediately involved in the controversy in which such judgment or decree shall be rendered.

SECTION 6: LOCATION OF RECORDS

Pursuant to requirements of Section 125.68, Florida Statutes, this Ordinance to amend the Six-Year Schedule of Improvements of the Capital Improvements Element of the Pinellas County Comprehensive Plan is incorporated into copies of the Capital Improvements Element of the Pinellas County Comprehensive Plan. These copies are located at, and maintained by, the Clerk of the Pinellas County Board of County Commissioners.

SECTION 7: EFFECTIVE DATE

Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners. This Ordinance shall become effective when the acknowledgement is received from the Secretary of State that the Ordinance has been duly filed.

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney

EXHIBIT 1

Table 15 Six-Year Schedule of Improvements

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: COASTAL MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Beach Lighting (000060A)	Tourist Dev. Fund	Gulf Beaches	0	81	0	0	81	0	162
Future Need	Coastal Research & Coordination (000129A)	Tourist Dev. Fund; State Grant	Gulf Beaches	300	310	310	310	320	320	1 870
Future Need	Dune Construction & Walkover (000139A)	Tourist Dev. Fund; State Grant	Gulf Beaches	77	77	77	77	77	77	459
Facility Replacement	Honeymoon Island Improvements (000150A)	Tourist Dev. Fund; State Grant	Honeymoon Island	6,060	104	95	84	150	1,670	8,163
Facility Replacement	Hurricane Pass Improvements (000061A)	Tourist Dev. Fund; State Grant	Caladesi & Honeymoon Islands	0	21	42	1,040	0	0	1 103
Facility Replacement	Long Key, Upham Beach Nourishment 2014 (00046A)	Tourist Dev. Fund; State Grant	Long Key	4	4	4	0	0	0	13
Facility Replacement	Madeira Beach Groin Replacement (000051A)	Tourist Dev. Fund	Madeira Beach	0	0	0	0	71	0	71
Facility Replacement	Pass-a-Grille Beach Nourishment (001040A)	Tourist Dev. Fund; State Grant	Pass-a-Grille	9	9	9	0	0	0	27
Facility Replacement	Sand Key Nourishment 2012 (000194A)	Tourist Dev. Fund; State Grant	Sand Key Island	282	0	0	0	0	0	282
Facility Replacement	Sand Key Nourishment 2017 (001041A)	Tourist Dev. Fund; State Grant	Sand Key Island	0	1,122	14,010	782	32	32	15,978
Facility Replacement	Treasure Island Beach Nourishment 2014 (000048A)	Tourist Dev. Fund; State Grant	Treasure Island Sunset Beach	10	170	10	0	0	0	189
Facility Replacement	Upham Beach Stabilization (000219A)	Tourist Dev. Fund; State Grant	Upham Beach	830	8,964	2,320	53	53	53	12,271
Future Need	Treasure Island Sand Sharing (000086A)	Tourist Dev. Fund; State Grant	Treasure Island	0	503	0	0	0	0	503
Facility Replacement	Long Key 9th Nourishment (001514A)	Tourist Dev. Fund; State Grant	Long Key at Upham Beach	0	0		1 002	4	4	1 011
Facility Replacement	Treasure Island 15th Nourishment (001515A)	Tourist Dev. Fund; State Grant	Treasure Island at Sunset and	0	0	1	2 002	9	9	2 021
Existing Deficiency	Emergency Shelter Buildings Project (000855A)	Infrastructure Sales Tax	Countywide	2 000	425	804	0	0	0	3,229
Existing Deficiency	Public Safety Facilities & Central Communications (000007A)	Infrastructure Sales Tax	Mid County	300		0	0	0	0	300
FY 14/15 - 19/20				\$9,871	\$11,789	\$17,682	\$5,349	\$796	\$2,164	\$47,652

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: HOUSING

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Affordable Housing Land Assembly Program (001071A)	Infrastructure Sales Tax	Countywide	5,000	5,000	5,000	0	0	0	15,000
FY 14/15 - 19/20				5,000	\$5,000	\$5,000	0	\$0	\$0	\$15,000

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: NATURAL RESOURCE CONSERVATION & MANAGEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Alligator Lake Habitat Restoration (000078A)	Local Grant	Alligator Lake	30	30	0	0	0	0	60
Future Need	Environmental Lands Fencing (000081A)	Infrastructure Sales Tax;	Countywide	75	69	75	21	0	100	340
Facility Replacement	Habitat Restoration/Enhance (000077A)	Infrastructure Sales Tax ; State Grant;	Countywide	170	690	130	130	130	530	1,780
Existing Deficiency	Mobbly Bay Habitat Restoration (000080A)	Local Grant; Infrastructure Sales Tax	Mobbly Bay	1,100	0	0	0	0	0	1,100
Facility Replacement	Weedon Island Salt Marsh Restoration (000083A)	Infrastructure Sales Tax; Local Grant	Weedon Island	0	0	100	650	1,050	0	1,800
Facility Replacement	315 Court St - Energy Reduction (000857A)	Infrastructure Sales Tax	County Campus	617	0	0	0	0	0	617
Facility Replacement	333 Chestnut - Energy Reduction (000864A)	Infrastructure Sales Tax	County Campus	450	0	0	0	0	0	450
Facility Replacement	Replace Chillers/Reduce Energy - STAR Center (000907A)	STAR Center Fund	STAR Center	0	0	800	0	0	0	800
Facility Replacement	Brooker Creek Habitat Restoration (000079A)	Infrastructure	Brooker Creek Preserve	35	5	5	5	5	0	55
Facility Replacement	Centralized Chiller (000019A)	General Fund	Clearwater County Campus	6,322	0	0	0	0	0	6,322
Facility Replacement	Lighting Retrofits - County Bldgs (000017A)	General Fund	County Campus	100	0	0	0	0	0	100
FY 14/15 - 19/20				\$8,899	\$794	\$1,110	\$806	\$1,185	\$630	\$13,424

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: RECREATION, OPEN SPACE AND CULTURE

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Belleair Causeway Park (000058A)	Infrastructure Sales Tax	Belleair Causeway	525	0	0	0	0	0	525
Future Need	Brooker Creek Preserve Boardwalks (001007A)	Unfunded	Brooker Creek Preserve	0	0	0	0	0	100	100
Future Need	Brooker Creek Preserve Public Use Infrastructure (001008A)	Infrastructure Sales Tax	Brooker Creek Preserve	110	412	462	0	0	0	984
Facility Replacement	Chesnut Park Boardwalk Replacement, Ph. 1 (000039A)	Infrastructure Sales Tax	John Chesnut Sr. Park	70	660	0	0	0	0	730
Facility Replacement	Countywide Boat Dock Facility Upgrades (000339A)	Infrastructure Sales Tax	Countywide	297	100	136	200	0	0	733
Future Need	Countywide Exotic Plant Removal from Parks (00334A)	Unfunded	Countywide	0	0	0	0	0	300	300
Facility Replacement	Countywide Park Boardwalk, Tower & Docks (000336A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	738	319	0	0	0	1,220	2,277
Facility Replacement	Countywide Park Facility Improvements (000052A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	400	250	220	300	100	80	1,350
Facility Replacement	Countywide Park Playground Equipment Replacement (000333A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	400	300	0	0	0	500	1,200
Facility Replacement	Countywide Park Roof Replacement (000337A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	150	150	150	150	150	175	925
Facility Replacement	Countywide Park Sidewalks Upgrades (000340A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	50	50	50	50	0	80	280

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Countywide Restroom Facility Replacements (000335A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	688	150	0	0	0	400	1,238
Facility Replacement	Countywide Road and Parking Upgrades (000338A)	Infrastructure Sales Tax	Countywide	2,812	1,000	500	200	200	0	4,712
Existing Deficiency	Sutherland Bayou Boat Ramp (000050A)	Vessel Registration Fees	North County	60	310	0	0	0	0	370
Facility Replacement	Facility Improvements (000054A)	Infrastructure Sales Tax	Ft. DeSoto Park	195	115	50	50	50	50	510
Facility Replacement	Countywide Park Utility Infrastructure (000341A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	274	1,050	500	707	876	1,200	4,607
Facility Replacement	Fred Marquis Pinellas Trail Improvements (000049A)	Infrastructure Sales Tax; Local Grant; a portion Unfunded	F.E. Marquis Pinellas Trail (Countywide)	220	420	195	195	95	85	1,210
Facility Replacement	Pinellas Trail Overpasses (001005A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	280	110	110	100	100	100	800
Future Need	Pinewood Cultural Park Preservation Site (000075A)	Infrastructure Sales Tax; Federal Grant	Pinewood Cultural Park	187	0	0	0	0	0	187
Facility Replacement	Taylor Park Shoreline Restoration (000043A)	Infrastructure Sales Tax; Local Grant	Taylor Park	238	725	0	0	0	0	963
Future Need	Wall Springs-McMullen Property Development (000062A)	Infrastructure Sales Tax	Wall Springs Park	80	1,216	2,816	0	0	0	4,112
Facility Replacement	FL Botanical Gardens Env. Remediation (001009A)	Infrastructure Sales Tax	FL Botanical Gardens	0	0	240	0	0	0	240
Facility Replacement	Ft. DeSoto Water Circulation Infrastructure (000055A)	Infrastructure Sales Tax; Local Grant; Federal Grant	Ft. DeSoto Park	970	0	0	0	0	0	970
Facility Replacement	Ft. DeSoto Park Improvements (000042A)	General Fund	Ft. DeSoto Park	466	200	150	150	150	150	1,266

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Ft. DeSoto Bay Pier Replacement (000929A)	Infrastructure Sales Tax; Federal Grant	Ft. DeSoto Park	300	1,100	2,970	0	0	0	4,370
Facility Replacement	Howard Park Pkg Improvements (000040A)	General Fund	Howard Park	509	200	150	150	150	150	1,309
Future Need	Wall Springs CA IV Restoration (000064A)	Unfunded	Wall Springs Park	0	0	0	0	0	300	300
Facility Replacement	Pinellas Trail Repair (001281A)	Infrastructure Sales Tax; State Grant	Ponce de Leon to Woodlawn Ave.	635	0	0	0	0	0	635
Facility Replacement	Pinellas Trail - Elfers Spur Erosion Control (001315A)	Infrastructure Sales Tax	Elfers Spur along Anclote Creek	228	0	0	0	0	0	228
Facility Replacement	Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)	Infrastructure Sales Tax	Ft. DeSoto Park	550	0	0	0	0	0	550
Facility Replacement	Ft. DeSoto Parking Improvements Gulf Pier/Fort Area (001388A)	Infrastructure Sales Tax	Ft. DeSoto Park	110	0	0	0	0	0	110
Facility Replacement	Wall Springs Tower Replacement	Infrastructure Sales Tax; Insurance Claim	Wall Springs Park	810	0	0	0	0	0	810
Future Need	North County Recreation Fields (000068A)	Unfunded	North County	0	0	0	0	0	150	150
Future Need	Joe's Creek Greenway Park Youth Recreation Amenities (002201A)	Federal Grant	Lealman	100	100	0	0	0	0	200
Future Need	Relocate Turner Bungalow (002033A)	Private Contribution	Heritage Village	0	0	0	0	0	250	250
Future Need	Environmental Lands Acquisition (002168A)	Unfunded	Countywide	0	0	0	0	0	1,500	1,500

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Heritage Village Improvements (002169A)	Unfunded	Heritage Village	0	0	0	0	0	750	750
Future Need	Taylor Homestead Enhancement (002170A)	Unfunded	Eagle Lake Park	0	0	0	0	0	200	200
Future Need	Florida Botanical Gardens Enhancement (002171A)	Unfunded	Florida Botanical Gardens	0	0	0	0	0	150	150
FY 14/15 - 19/20				\$12,452	\$8,937	\$8,699	\$2,252	\$1,871	\$7,890	\$42,101

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: POTABLE WATER SUPPLY, WASTEWATER, AND REUSE ELEMENT

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Buildings & Structures	Sewer Enterprise Fund	South Cross South Field Service Sites and Countywide	136	1,201	783	1,093	591	93	3,897
Existing Deficiency	Fat, Oil & Grease (FOG) Disposal System	Sewer Enterprise Fund	2800 - 110th Ave. N. St. Petersburg	10	124	120	0	0	0	254
Facility Replacement	Sewer Modification and Rehabilitation	Sewer Enterprise Fund	Countywide	791	2,478	1,401	414	408	415	5,907
Facility Replacement	Supervisory Control & Data Acquisition (SCADA) Upgrades	Sewer Enterprise Fund	Countywide	101	611	238	247	244	247	1,688
Facility Replacement	Sewer Relocation DOT/PCPW	Sewer Enterprise Fund	Countywide	302	1,017	475	1,709	507	804	4,814
Future Need	Modifications & Pump Stations	Sewer Revenue Bonds	South Pinellas Service Area	1,463	1,423	1,373	1,422	1,402	1,422	8,505
Existing Deficiency	South Cross WWTP Projects Additions and Improvements (Incl Reuse System)	Sewer Enterprise Fund	South Cross Bayou Wastewater Treatment Facility	8,030	3,800	2,180	2,350	5,475	2,475	24,310
Future Need	W.E. Dunn Water Reclamation Facility Projects	Sewer Enterprise Fund	North Pinellas Service Area	865	2,920	1,300	3,500	600	700	9,885
Facility Replacement	Sewer Collection System	Sewer Enterprise Fund	Countywide	1,678	4,960	3,682	5,882	5,232	7,172	28,606
Facility Replacement	South County Reclaimed Water System	Sewer Enterprise Fund	South Pinellas Service Area	68	300	0	0	0	0	368
Facility Replacement	Sewer Treatment	Sewer Enterprise Fund	Countywide	470	617	1,115	110	110	110	2,532
Facility Replacement	Source of Supply & Treatment	Water Enterprise Fund	Countywide	13,703	7,467	4,579	1,066	2,261	2,261	31,337
Facility Replacement	Water Distribution Mains	Water Enterprise Fund	Countywide	2,718	6,746	5,065	5,612	5,869	5,896	31,879
Facility Replacement	Water Distribution Stations	Water Enterprise Fund	Countywide	175	900	2,366	800	500	800	5,541
Facility Replacement	Water Transmissions Mains	Water Enterprise Fund	Countywide	2,177	7,853	2,569	2,998	2,890	2,890	21,377
FY 14/15 - 19/20				\$32,687	\$42,417	\$27,246	\$27,203	\$26,089	\$25,258	\$180,900

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SOLID WASTE AND RESOURCE RECOVERY

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Facility Replacement	Toytown Improvements Ph. I & II (000277A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	7,364	1,000	0	0	0	0	8,364
Facility Replacement	Pavement Replacement Program (000731A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	42	42	42	42	44	44	256
Facility Replacement	Side Slope Closures (000748A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	8,222	8,222	55	0	0	0	16,499
Facility Replacement	Misc Facility Improvements (000749A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	259	104	102	259	111	109	944
Facility Replacement	Bridgeway Acres Landfill - Misc. (000752A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	600	207	207	207	220	220	1,661
Future Need	North County HEC Facility (000759A)	Solid Waste Trust Fund	North County	400	633	0	0	0	0	1,033
Facility Replacement	Landfill Gas Collection/Flaring System (000821A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	0	30	0	5236	0	0	5,266
Facility Replacement	Retaining Ring Replacement (000844A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	255	0	0	0	0	0	255
Facility Replacement	Turbine Generator Rotor (000850A)	Solid Waste Trust Fund	2800 - 110th Ave. N St Petersburg	6 075	0	0	0	0	0	6,075
Facility Replacement	WTE Air Pollution Control Upgrade (000853A)	Solid Waste Trust Fund	2800 - 110th Ave N St Petersburg	0	0	0	511	10 340	20 720	31 571
Facility Replacement	WTE Discretionary/Force Majeure Work (000854A)	Solid Waste Trust Fund	2800 - 110th Ave. N. St. Petersburg	1,033	1,036	1,031	1,038	1,105	1,098	6,341
FY 14/15-19/20				\$24,250	\$11,274	\$1,437	\$7,293	\$11,820	\$22,191	\$78,265

TABLE 15
SIX-YEAR SCHEDULE OF IMPROVEMENTS, 2014/2015 through 2019/2020
(Dollars Shown in Thousands)

Comprehensive Plan Element: SURFACE WATER MANAGEMENT (FLOOD CONTROL)

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Existing Deficiency	Antilles & Oakhurst Drainage Improvements (000105A)	Infrastructure Sales Tax; Federal Grant	Coastal Zone 5 Basin #28	1,650	1,150	0	0	0	0	2,800
Existing Deficiency	Bear Creek Channel Improvements Phase II (000108A)	Infrastructure Sales Tax; Local Grant	Bear Creek Basin #39	220	0	0	0	0	0	220
Existing Deficiency	Bee Branch Drainage Improvements US Alt 19/US 19 (Channel Erosion Project) (000111A)	Infrastructure Sales Tax; Local Grant	Smith Bayou Basin #8	160	0	0	0	0	0	160
Existing Deficiency	Cross Bayou Channel 2 - Rena Dr. (000131A)	Infrastructure Sales Tax	Cross Bayou Basin #2 #24	50	220	616	0	0	0	886
Existing Deficiency	Curlew Creek Channel A Improvements - Republic Dr. to Belcher Rd. (Erosion Control) (000133A)	Infrastructure Sales Tax; Local Grant	Curlew Creek Basin #10	88	0	0	0	0	0	88
Existing Deficiency	Lake Seminole Alum Injection (Water Quality) (000156A)	Infrastructure Sales Tax; Local Grant; State Grant; Federal Grant	Lake Seminole Basin #26	515	5	0	0	0	0	520
Existing Deficiency	Lake Seminole Sediment Removal (000157A)	Infrastructure Sales Tax; Local Grant	Lake Seminole Basin #26	7,028.8	6,156	3,610	0	0	0	16,794.8
Existing Deficiency	Lealman Area Drainage Improvements (000164A)	Infrastructure Sales Tax; Local Grant	Joe's Creek Basin #35	62	0	0	0	0	0	62
Existing Deficiency	Pinellas Trail - 54th Ave. Drainage Improvements (000183A)	Infrastructure Sales Tax	Pinellas Trail - 100th Way to KOA Campground Lake Seminole Basin #26	140	140	479	479	0	0	1,238
Future Need	Regional Stormwater Quality for TMDL implementation (000296A)	Infrastructure Sales Tax; State Grant; Local Grant	Countywide	360	1,436	1,218.5	1,098.5	1,012.5	456.5	5,582
Monitor/Maint.	Stormwater Permit Monitoring (000208A)	Infrastructure Sales Tax	Countywide	71.5	71.5	49.5	49.5	49.5	49.5	291.5
Facility Replacement	Stormwater - Conveyance System Improvements (Storm Sewer Rehab Projects) (000207A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	2,750	2,750	1,675	1,750	2,750	2,750	14,425

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Future Need	Drainage Pond Compliance Program (000969A)	Infrastructure Sales Tax; a portion Unfunded	Countywide	330	330	0	0	0	330	990
Future Need	Creek Erosion Control Program (000970A)	a portion Unfunded	Countywide	0	0	0	0	0	770	770
Future Need	Drainage Channel Dredging Program (000968A)	Unfunded	Countywide	0	0	0	0	0	200	200
Existing Deficiency	Drainage Assessment Projects (000135A)	Unfunded	Countywide	0	0	0	0	0	75	75
Existing Deficiency	Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road (002119A)	Infrastructure Sales Tax; a portion Unfunded	Sutherland Bayou Basin #7	0	0	0	0	0	1,100	1,100
Existing Deficiency	Bee Branch Phase 1 (002121A)	Infrastructure Sales Tax	Curlew Creek Basin	120	880	0	0	0	0	1,000
Existing Deficiency	Sun Seair MHP Drainage Improvements (002122A)	Infrastructure Sales Tax	Sutherland Bayou Basin #7	50	200	412.5	412.5	0	0	1,075
Existing Deficiency	Roosevelt Channel 5 Improvements (002123A)	Infrastructure Sales Tax	Roosevelt Basin	0	0	0	150	350	0	500
Existing Deficiency	Cross Bayou Improvements (002124 A)	Infrastructure Sales Tax ;State Grant	Cross Bayou Basin	450	2,850	2,750	330	0	0	6,380
FY 14/15 - 19/20				\$13,905	\$16,189	\$10,811	\$3,940	\$4,162	\$5,731	\$55,157

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Bryan Dairy Rd/118th Ave N ATMS/ITS Improvements (000322A)	Local Option Gas Tax, State Grant	4th St to Gulf Blvd	1,670	C	1,200		500	E	0		0		0		3,370
Existing Deficiency /Future Need	66th St/Pasadena Ave (SR 693) ATMS/ITS Improvements (000326A)	Local Option Gas Tax, State Grant	US 19 (SR 55) to Gulf Blvd (SR 699)	3,200	C	1,550		620		0	E	0		0		5,370
Existing Deficiency /Future Need	US 19 (SR 55) Mid- County ATMS/ITS Improvements (000404A)	State Grant	49th St to 126th Ave	770	C	0	E	0		0		0		0		770
Existing Deficiency /Future Need	Starkey Rd ATMS/ITS Improvements (002155A)	Local Option Gas Tax, State Grant	Tyrone Blvd to Gulf-to-Bay Blvd (SR 60)	0		350		2,100	C	1,650		0	E	0		4,100
Existing Deficiency /Future Need	Keene Rd (CR 1) ATMS/ITS Improvements (002156A)	Local Option Gas Tax, State Grant	Gulf-to-Bay Blvd (SR 60) to Alderman Rd	100		400		1,900	C	600		0	E	0		3,000
Existing Deficiency /Future Need	113th St N ATMS/ITS Improvements (002157A)	Local Option Gas Tax, State Grant	54th Ave N to West Bay Dr	100		400		1,900	C	600		0	E	0		3,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Whitney Rd at Wolford Rd Intersection Improvements (002109A)	Infrastructure Sales Tax	Whitney Rd at Wolford Rd	200		660	C	1,870	E	0		0		0		2,730
Existing Deficiency /Future Need	38th Ave N at 28th St Intersection Improvements (002114A)	Infrastructure Sales Tax	38th Ave N at 28th St	0		165	C	605	E	0		0		0		770
Existing Deficiency /Future Need	Alt US 19 (SR 595) at Nebraska Ave Intersection Improvements (002158A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) at Nebraska Ave	80		420	C E	0		0		0		0		500
Future Need	Pinellas Trail Extension Program (000967A)	Infrastructure Sales Tax	Pinellas Trail	0		0		3,077	C	0	E	0		0		3,077
Existing Deficiency /Future Need	118th Ave N/Gateway Expressway/CR 296 (Future SR 690) (funding commitment to FDOT) New Road/Bridge Construction (000297A)	Infrastructure Sales Tax	US 19 (SR 55) to E of 28th St N	0		22,393		17,920	C	8,960		4,160		2,817		56,250
Facility Replacement	Bridge Rehabilitation Program (000125A)	Infrastructure Sales Tax	Countywide	100	C	500		500		500		500		550 (440 - UNF)		2,650

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	General & School Sidewalk Program & ADA Program (000144A)	Infrastructure Sales Tax	Countywide	1,219		1,718		813		1,676		1,661		1,660 (1,245 - UNF)		8,747
Existing Deficiency /Future Need	Park Blvd Safe Routes to School Sidewalk Improvements (001512A)	Federal Grant	Park Blvd	0		150		550		1,100		0		0		1,800
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 1B (000332A)	Federal Grant	Nursery Rd	0	UC E	0		0		0		0		0		0
Existing Deficiency /Future Need	Nursery Rd Safe Routes to School Sidewalk Improvements Phase 2 (000325A)	Infrastructure Sales Tax Federal Grant	Nursery Rd	70	UC E	0		0		0		0		0		70
Existing Deficiency /Future Need	Sunset Point Rd Safe Routes to School Sidewalk Improvements (000327A)	Federal Grant	Sunset Point Rd	0	UC E	0		0		0		0		0		0
Existing Deficiency /Future Need	Union St Safe Routes to School Sidewalk Improvements (000329A)	Infrastructure Sales Tax; Federal Grant	Union St	0	UC E	0		0		0		0		0		0

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency /Future Need	Gulf Blvd Improvements (000146A)	Infrastructure Sales Tax	Clearwater Beach to Pass-a- Grille	6,732	C	3,500		7,000		7,000		7,000		0	E	31,232
Existing Deficiency /Future Need	Intersection Improvements (000152A)	Infrastructure Sales Tax	Countywide	0		0		0		554	C	2,084	E	1,900 (900 - UNF)		4,538
Future Need	Pinellas/Duke Energy Trail Extension - Shared Use Bike Path/Trail (000186A)	Infrastructure Sales Tax	Enterprise Rd/US 19 (SR 55) to NE Coachman Rd (SR 590)	200		1,868	C	3,044		0	E	0		0		4,912
Existing Deficiency	Railroad Crossing Improvements (000189A)	Infrastructure Sales Tax	Various Locations, Coord. with CSX	1,153		1,126		0		0		50		300 (UNF)		2,629
Existing Deficiency /Future Need	Road Resurfacing & Rehab Program (000192A)	Infrastructure Sales Tax	Countywide	7,000		7,000		7,000		5,700		4,000		7,000 (UNF)		37,700
Existing Deficiency /Future Need	LaPlaza Ave Bridge Reconstruction (000163A)	Infrastructure Sales Tax	LaPlaza Ave Bridge	0	UC E	0		0		0		0		0		0
Future Need	ATMS/ITS Countywide System Program Design and Construction (000106A)	Local Option Gas Tax	Countywide	250		500		250		500		250		500		2,250

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Future Need	East Bay Dr (SR 686) ATMS/ITS Project (000199A)	Local Option Gas Tax; State Grant	SR 686 Gulf Blvd to Ulmerton Rd (SR 688)	1,350	UC	0	E	0		0		0		0		1,350
Existing Deficiency	Indian Rocks Rd Sidewalk (002101A)	Infrastructure Sales Tax	Wilcox Rd to 8th Ave N	220	C	660	E	0		0		0		0		880
Existing Deficiency	Bryan Dairy Rd at Starkey Rd Intersection Improvements (000126A)	Infrastructure Sales Tax; State Grant	Bryan Dairy Rd at Starkey Rd	0	UC E	0		0		0		0		0		0
Facility Replacement/ Future Need	Forest Lakes Blvd Pavement Rehabilitation (000142A)	Infrastructure Sales Tax	580 to Pinellas/ Hillsborough County Line (Phase I)	1,050	C	0	E	0		0		0		0		1,050
Facility Replacement/ Future Need	Forest Lakes Blvd Reconstruct and Pavement Rehabilitation (002110A)	Infrastructure Sales Tax; Federal Grant	Pine Ave to Pinellas/ Hillsborough County Line (Phase II)	0		765		4,070	C	1,320		0	E	0		6,155
Existing Deficiency/ Future Need	Haines Rd Intersection Improvements and Road Reconstruction (000147A)	Infrastructure Sales Tax	51st Ave N to 60th Ave N	200		1,650	C	1,100		0	E	0		0		2,950

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency/ Future Need	Haines Road Reconstruction (002106A)	Infrastructure Sales Tax	60th Ave N to US 19 (SR 55)	0		100		2,640	C	1,100	E	0		0		3,840
Existing Deficiency	Haines Bayshore Safe Routes to School Sidewalk Improvements (002101A)	Federal Grant	US 19 N to Sunrise Blvd	246		550	C	1,650	E	0		0		0		2,446
Future Need	Park Blvd ATMS Project (000175A)	Local Option Sales Tax; State Grant	Park Blvd from 4th St to Gulf Blvd	2,100	C	1,060		0	E	0		0		0		3,160
Monitoring	Permit Monitoring & Testing Services (000182A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (UNF)		900
Facility Replacement	Crosswinds Dr Bridge Replacement (000702A)	Infrastructure Sales Tax	Crosswinds Dr Bridge over Crosswinds Canal	50		440	C	800	E	0		0		0		1,290
Future Need	Signal System Consultant Services (000195A)	Infrastructure Sales Tax	Countywide	150		150		150		150		150		150 (112 - UNF)		900

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Future Need	South Loop Fiber Project [ATMS/ITS trunk line] (000196A)	Local Option Sales Tax; State Grant	Alt US 19 (SR 595) from Druid Rd to 5th Ave N; 5th Ave N from Alt US 19 to 34th St S; and 34th St S from 5th Ave N to 54th Ave N	580	UC	0	E	0		0		0		0		580
Future Need	Contingency Roadway and Right-of-Way Requirements (000130A)	Infrastructure Sales Tax	Countywide	1,110		745		10		10		10		10 (7 - UNF)		1,895
Existing Deficiency/ Future Need	Dunedin Cswy Bridge Replacement PD&E Study (000423A)	Infrastructure Sales Tax	Dunedin Cswy Bridge	450	D	400		100	E	0		0		0		950
Existing Deficiency	Betty Lane at Sunset Point Rd Intersection Improvements (001018A)	Infrastructure Sales Tax	Betty Lane at Sunset Point Rd	200		880	C	1,320		0	E	0		0		2,400
Existing Deficiency	NE Coachman Rd at Coachman Rd Intersection Improvements (001020A)	Infrastructure Sales Tax	NE Coachman Rd at Coachman Rd	100		770	C	220	E	0		0		0		1,090

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	Belcher Rd at Belleair Rd Intersection Improvements (001021A)	Infrastructure Sales Tax; State Grant	Belcher Rd at Belleair Rd	660	C	660	E	0		0		0		0		1,320
Existing Deficiency	102nd Ave N at Antilles Dr Intersection Improvements (001022A)	Infrastructure Sales Tax	102nd Ave N at Antilles Dr	100		300	C	300		0	E	0		0		700
Existing Deficiency	131st St N Intersection Improvements (001023A)	Infrastructure Sales Tax	131st St N at 82nd Ave N & 86th Ave N	150		825	C	825		0	E	0		0		1,800
Existing Deficiency	38th Ave N at 49th St N Intersection Improvements (001025A)	Infrastructure Sales Tax	38th Ave N at 49th St N	550	C	660	E	0		0		0		0		1,210
Existing Deficiency	38th Ave N at 58th St N Intersection Improvements (001511A)	Infrastructure Sales Tax	38th Ave N at 58th St N	150		385	C	385	E	0		0		0		920
Future Need	Main St (SR 580), Curlew Rd (SR 586) and Tampa Rd (SR 584) ATMS/ITS System (000197A)	Local Option Gas Tax; State Grant	Alt. US 19 (SR 595) to Hillsborough County Line	1,000	C				E							1,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	CR 1 Sidewalks (001028A)	State Grant	CR 1 (SR 580 to Curlew Rd)	320		814	C E	0		0		0		0		1,134
Existing Deficiency	Hercules Ave Sidewalk (001029A)	Infrastructure Sales Tax; State Grant	Hercules Ave (Sunset Point Rd to Belcher Rd)	360		715	C E	0		0		0		0		1,075
Existing Deficiency /Future Need	US 19 (SR 55) ATMS/ITS Improvements (001473A)	State Grant	E Tarpon Ave to Pinellas/ Pasco County Line	100	UC	0	E	0		0		0		0		100
Future Need	Belcher Rd ATMS Project (001030A)	Local Option Gas Tax; State Grant	Druid Rd to Park Blvd N	250		2,500	C	300		350	E	0		0		3,400
Future Need	Gulf Blvd ATMS Project (001031A)	Local Option Gas Tax; State Grant	Belleair Beach Causeway (SR 686) to S of 35th Ave/Pinellas Bayway	950		1,200	C	1,750		0	E	0		0		3,900
Future Need	ATMS/ITS Regional Improvements (001032A)	Local Option Gas Tax	Countywide	500		500		500		500		500		500		3,000

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15		FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		TOTAL
Existing Deficiency	Bayside Bridge Rehabilitation (001033A)	Infrastructure Sales Tax	Bayside Bridge	300	C	880	E	0		0		0		0		1,180
Facility Replacement	Old Coachman Rd at Alligator Creek Bridge Replacement (001034A)	Infrastructure Sales Tax	Old Coachman Rd. at Alligator Creek	50		440	C	385	E	0		0		0		875
Facility Replacement	Oakwood Dr at Stephanie's Channel Bridge Replacement (001035A)	Infrastructure Sales Tax	Oakwood Dr at Stephanie's Channel	50		660	C	220	E	0		0		0		930
Facility Replacement	Westwinds Dr Bridge Replacement (000700A)	Infrastructure Sales Tax	Westwinds Dr Bridge over Westwind Canal	100		660	C	220	E	0		0		0		980
Facility Replacement	San Martin Blvd at Riviera Bay Bridge Replacement (001036A)	Infrastructure Sales Tax; Federal Grant	San Martin Blvd at Riviera Bay	400		400		400		4,200		4,200	C	0	E	9,600
Facility Replacement	Beckett Bridge Replacement (001037A)	Infrastructure Sales Tax; Federal Grant	Beckett Bridge	100		600		600		600		17,600	C	4,400		23,900
Existing Deficiency/ Future Need	Park Street Roadway Improvements (001038A)	Infrastructure Sales Tax	Tyrone Blvd to 54th Ave N	175		550		3,850	C	1,100		0	E	0		5,675

TABLE 15
PINELLAS COUNTY
SIX-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2019/20
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (CIP Project #)	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Existing Deficiency/ Future Need	Park St/Starkey Rd Roadway Improvements (001039A)	Infrastructure Sales Tax	84th Ln N to Flamevine Ave	600	3,850	C 1,100	0	E 0	0	5,550
Existing Deficiency /Future Need	Starkey Road Roadway Improvements (000206A)	Infrastructure Sales Tax	Ulmerton Rd to East Bay Drive	0	0	100	0	0	500 (UNF)	600
Totals				37,465	68,819	72,794	38,320	42,315	20,437	280,150

Notes:

- 1) C = Construction Start
- 2) E = Construction Ends
- 3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)
- 4) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems
- 5) UNF = Unfunded
- 6) Where "C" or "UC" isn't shown, project is design work or funding is ongoing

EXHIBIT 2

Table 15-A State Highway System Facility Construction

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	Gateway Expressway/118th Ave N/CR 296 (Future 690) New Road Construction (6 to 8 lanes) (#4338801)	MAP-21	US 19 (SR 55) to E of 28th St N	0	5	337,928 (C)	0	0	337,933
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337991)	MAP-21	N of CR 95 to N of Nebraska Ave	0	1	5,984	0	0	5,985
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#4337971)	MAP-21	N of Nebraska Ave to S of Timberlane Rd	1	7,283	0	0	0	7,284
Existing Deficiency	US 19 (SR 55) New Interchanges (#2568811)	MAP-21	N of Whitney Rd to N of SR 60	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) Add Lanes and Reconstruction (#2568901)	MAP-21	N of CR 576 (Sunset Point Rd) to S of Countryside Blvd	0 (UC)	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Lanes, Reconstruction and New Interchange (#2567743)	MAP-21	Northside Dr to N of CR 95	0 Design Underway	0	0	0	0	0
Existing Deficiency	US 19 (SR 55) - Add Frontage Roads, Reconstruction and Resurfacing (#2567742)	MAP-21	N of SR 580 (Main St) to Northside Dr	0	5,313	0	0	54,710	60,023
Existing Deficiency	US 19 (SR 55) Resurfacing (#4290051)	MAP-21	S of Countryside Blvd to East Live Oaks St	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Flexible Pavement Reconstruction (#4271421)	MAP-21	E of Countrybrook Dr to W of Countryside Blvd	872 (C)	0 (E)	0	0	0	872

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4348071)	MAP-21	S of Live Oak St to N of Brittany Park Blvd	613	0	2,725 (C)	0	0	3,338
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2570861)	MAP-21	E of US 19 (SR 55) to E of I-275 (SR 93)	0	4,397	6,335	2,165	0	12,897
Existing Deficiency/ Future Need	SR 694 (Gandy Blvd) Resurfacing (#2570862)	MAP-21	US 19 (SR 55) to E of I-275 (SR 93)	0	4,397 (C)	6,335	2,165	0 (E)	12,897
Existing Deficiency	SR 694 (Gandy Blvd) Add Lanes and Reconstruction (#2569312)	MAP-21	W of Dr MLK Jr St N/9 th St N to E of 4 th St N	0 (UC)	0	0 (E)	0	0	0
Existing Deficiency	112th Ave N Intersection Improvements (#4343071)	MAP-21	At 4th St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	38th/40th Ave N Intersection Improvements (#4337861)	MAP-21	4th St N to 1st St N	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	54th Ave S Intersection Improvements (#4337871)	MAP-21	At 31st St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 60 (Courtney Campbell Causeway) Resurfacing (#4289621)	MAP-21	West of Damascus Rd to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 686 (Roosevelt) Resurfacing (#4290601)	MAP-21	28th St North to North of Gandy Blvd	0	5,677 (C)	0	(E)	0	5,677
Existing Deficiency	SR690/SR686/40th St New Road Construction (#2569952)	MAP-21	East of 44th St to West of 40th St	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694 (Park Blvd North) Resurfacing (#4290571)	MAP-21	US 19 (SR 55) to 66th St North	0 (UC)	0 (E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency	SR699 (Gulf Blvd.) Resurfacing (#4289591)	MAP-21	South of 131st Ave to South of SR666/Tom Stuart Causeway	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Belcher Rd ATMS - Arterial Traffic Management (#4290671)	MAP-21	Druid St to Park Blvd	2,555 (C)	0	0 (E)	0	0	2,555
Existing Deficiency	Bryan Dairy Rd/118th Ave ITS Communication System (#4230861)	MAP-21	28th St to Alt US 19 (SR 595)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	Courtney Campbell Causeway Scenic Multi-Use Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Tri-County Trail - Bike Path/Trail (#4357181)	MAP-21	East Lake Road/CR 611 at Keystone Rd to Pasco County Line	4,215 (C)	0	(E)	0	0	4,215
Existing Deficiency	City of St. Petersburg - Walter Fuller Park Trail - Connection to Fred Marquis Pinellas Trail - Bike Path/ Trail (#4304351)	MAP-21	Walter Fuller Park at 26th Ave N to the Fred Marquis Pinellas Trail at 22nd Ave N	(UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Druid Trail - Bike Path/Trail (#4325801)	MAP-21	S Betty Lane to the Progress Energy Trail	0	0	2,028 (C)	0	0 (E)	2,028
Existing Deficiency	City of St. Petersburg - Bayway Trail North (Phase II) Bike Path/Trail (#4245325)	MAP-21	Toll Plaza to Bayway Bridge #050 (Gulf Intercoastal Drawbridge to SR 682/Pinellas Bayway)	0 (E) (UC)	0	0	0	0	0
Existing Deficiency/ Future Need	Gulf Blvd ATMS - Arterial Traffic Management (#4290681)	MAP-21	at SR 682/107th Ave/Park Blvd to SR688/Belleair Causeway	4,055 (C)	0	0 (E)	0	0	4,055

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	I-275/SR93 - Bridge Repair/Rehabilitation (#4234741)	MAP-21	Sunshine Skyway Bridge	5,258 (C)	0	0 (E)	0	0	5,258
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245613)	MAP-21	Bayshore Blvd to East of Tampa Bay Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR60 (Courtney Campbell Causeway) Bike Path/Trail (#4245614)	MAP-21	Bridge #138 to Pinellas/Hillsborough County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 688 (Ulmerton Rd) Traffic Control Devices/System / Signalized Intersections (#2570502)	MAP-21	CR 697 (Oakhurst Ave) to 119th Ave	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 693 (Pasadena Ave.) Traffic Signals (#4200611)	MAP-21	At Majestic Way, Gulfport Blvd, Park St	1,162 (C)	0	0 (E)	0	0	1,162
Existing Deficiency	SR693/66th/Pasadena Ave ITS Communication System (#4240111)	MAP-21	US 19 (SR 55) to SR 699 (Gulf Blvd.)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	SR 694/CR 694 ITS Communication System (#4240121)	MAP-21	SR 687 (4th St) to SR 699 (Gulf Blvd)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Alt US 19 (SR 595)/Bay Pines Blvd Bridge Repair/Rehabilitation (Substructure Repair) (#4307511)	MAP-21	at Long Bayou Bridge over Boca Ciega Bay	973 (C)	0	0 (E)	0	0	973
Existing Deficiency	US 19 (SR 55) Traffic Control Devices/System (#4062555)	MAP-21	49th St. North to 126th Ave. N.	0 (UC)	0 (E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062553)	MAP-21	Beckett Way to Pasco County Line	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency	US 19 (SR 55) PE for Traffic Control Devices/System (#4062556)	MAP-21	54th Ave South to 46th Ave North	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	30th Ave N Bicycle Facility Bike Path/Trail (#4245328)	MAP-21	58th St to Dr ML King Jr St N	0	2,411 (C)	0	0 (E)	0	2,411
Existing Deficiency/ Future Need	Alt. US 19 (SR 595) Resurfacing (#4306601)	MAP-21	N. of SR 586 (Curlew Rd.) to Whisper Lake Rd.	1,544 (C)	0	0 (E)	0	0	1,544
Existing Deficiency/ Future Need	SR 60 (Chestnut St.) Resurfacing (#4290561)	MAP-21	Palm Ave to Memorial Causeway Bridge	3,167 (C)	0	0 (E)	0	0	3,167
Existing Deficiency/ Future Need	Belcher Rd. Intersection Improvement (#4303731)	MAP-21	At Belleair Rd	2,750 (C)	0	0 (E)	0	0	2,750
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Phase II Sidewalk Project (#4245647)	MAP-21	Sherwood St to Sunset Point Rd	1,104 (C)	1,766	828	828	0 (E)	4,526
Existing Deficiency/ Future Need	City of Largo Sidewalks and Trails Initiative (#4245329)	MAP-21	Adrian Ave and Gladys	1,251 (C)	0	0 (E)	0	0	1,251
Existing Deficiency/ Future Need	City of St. Petersburg Bicycle Facilities - Ph. II Bike Lane/Sidewalk (#4245321)	MAP-21	Various Locations	674 (C)	0	0 (E)	0	0	674

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#)¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	CR 1/Keene Rd Sidewalk (#4245643)	MAP-21	SR 580 (Main St) to Curlew Rd.	639 (C)	0	0 (E)	0	0	639
Existing Deficiency/ Future Need	CR 694 (Park Blvd) Sidewalk (#4245644)	MAP-21	Starkey Rd to 66th St N	465	0	828 (C)	0 (E)	0	1,293
Existing Deficiency/ Future Need	Hercules Ave/Greenbriar Blvd Sidewalk Phase I (#4245642)	MAP-21	Sunset Point Rd to Belcher Rd	0	808 (C)	0 (E)	0	0	808
Existing Deficiency/ Future Need	I-275 (SR 93) NB Howard Frankland Bridge Replacement (#4229042)	MAP-21	NB Howard Frankland Bridge	0	0	0	0	457,893 (C)	457,893
Existing Deficiency	NB Howard Frankland Bridge Repair/Rehabilitation (#4270491)	MAP-21	Howard Frankland Bridge	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	NB Howard Frankland Bridge Rehabilitation (#4307062)	MAP-21	Howard Frankland Bridge	230	2,705 (C)	0	0 (E)	0	2,935
Existing Deficiency	Nursery Rd Sidewalk (#4304061)	MAP-21	E of S Haven Dr. to US 19 (SR 55)	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	SR 666 (Tom Stuart Causeway) Bridge Rehabilitation (#4307071)	MAP-21	At Tom Stuart Causeway Bridge	2,607 (C)	0	0 (E)	0	0	2,607
Existing Deficiency/ Future Need	SR 686 (East Bay Dr.) Resurfacing (#4309011)	MAP-21	Missouri Ave to Highland Ave.	1,945 (C)	0	0 (E)	0	0	1,945
Existing Deficiency/ Future Need	SR 687 (4th St N) Resurfacing (#4309001)	MAP-21	106th Ave N to Big Island Gap	3,437 (C)	0	0 (E)	0	0	3,437

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#)¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	SR 688 (Ulmerton Rd) Add Lanes and Reconstruct (#2569953)	MAP-21	49th St to 38th St N	16,735 (C)	0	0 (E)	0	0	16,735
Existing Deficiency/ Future Need	SR 693 (66th St N) Resurfacing (#4290581)	MAP-21	CR 694 (Park Blvd N) to CR 376 (142nd Ave N)	7,806 (C)	0	0 (E)	0	0	7,806
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306611)	MAP-21	105th Ave. to 125th Ave.	1,751 (C)	0	0 (E)	0	0	1,751
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4306621)	MAP-21	SR 682 (Pinellas Bayway) to SR 693 (66th St N)	3,228 (C)	0	0 (E)	0	0	3,228
Existing Deficiency/ Future Need	SR 699 (Gulf Blvd) Resurfacing (#4314041)	MAP-21	From SE of 99th Ave to NW of 105th Ave	989 (C)	0	0 (E)	0	0	989
Existing Deficiency/ Future Need	SR 590 (NE Coachman Rd) Resurfacing (#4314911)	MAP-21	Marilyn St to Audrey Dr	3,523 (C)	0	0 (E)	0	0	3,523
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4308991)	MAP-21	N of Cross Bayou Canal to N of Whitney Rd.	0	9,434 (C)	0	0 (E)	0	9,434
Existing Deficiency/ Future Need	US 19 (SR 55) Resurfacing (#4314961)	MAP-21	SR 694 (Gandy Blvd) to 49th St N	0	5,062 (C)	0	0 (E)	0	5,062
Existing Deficiency/ Future Need	Starkey Rd ITS Communication System (#4335801)	MAP-21	Tyrone Blvd to SR 60	400	3,600 (C)	0	0 (E)	0	4,000
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348901)	MAP-21	SR 60 to Pasco County Line	0	100	1,000 (C)	0	0 (E)	1,100
Existing Deficiency/ Future Need	Alt. US 19 N (SR 595) ATMS Improvements (#4348911)	MAP-21	US 19 (SR 55) to SR 60 (Gulf-to-Bay Blvd)	0	200	2,000 (C)	0 (E)	0	2,200

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	113th St ITS Communication System (#4335821)	MAP-21	54th Ave. North to East Bay Dr.	0	300	2,700 (C)	0 (E)	0	3,000
Existing Deficiency/ Future Need	Alt US 19 (SR 595) Resurfacing (#4326981)	MAP-21	South of Park St N to Long Bayou Bridge	0	0	1,305 (C)	0	0 (E)	1,305
Existing Deficiency	City of St. Petersburg Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons Traffic Control Devices/System (#4245326)	MAP-21	multiple locations	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	Treasure Island Causeway/Pinellas Trail Connection - Bike Path/Trail (#4157431)	MAP-21	linking the west end of Treasure Lane to the existing Pinellas Trail	643 (C)	0	0 (E)	0	0	643
Existing Deficiency/ Future Need	CR 1/Keene Rd ITS Communication System (#4335811)	MAP-21	SR 60 to Alderman Rd	0	400	3,600 (C)	0 (E)	0	4,000
Existing Deficiency/ Future Need	Haines Bayshore Rd Sidewalk (#4245646)	MAP-21	US 19 to Eastern Terminus	0	784 (C)	0 (E)	0	0	784
Existing Deficiency/ Future Need	I-275 (SR 93) Sunshine Skyway Bridge Rehabilitation (#4322701)	MAP-21	Sunshine Skyway Bridge	0	0	4,226 (C)	0	0 (E)	4,226
Existing Deficiency	Dr Martin Luther King Jr St N Bridge Replacement (#4305011)	MAP-21	7th Ave S to 8th Ave S	0	0	1	833 (C)	0 (E)	834
Existing Deficiency	I-275 (SR 93) Bridge Replacement (#4230801)	MAP-21	at Bunces Pass	0 (UC)	(E)	0	0	0	0

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#) ¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Existing Deficiency/ Future Need	I-275 (SR 93) Rigid Pavement Rehabilitation (#4325191)	MAP-21	54th Ave. S. to S. of 26th Ave S.	0	2,858 (C)	0	0 (E)	0	2,858
Existing Deficiency	I-275 (SR 93) Bridge Rehabilitation (#4327081)	MAP-21	over 5th Ave. N/S to Bridge #150121 and 150122	0 (UC)	0 (E)	0	0	0	0
Existing Deficiency/ Future Need	22nd Ave N Interchange Improvement (#4331111)	MAP-21	22nd St N to 19th St N	1,904 (C)	0	0 (E)	0	0	1,904
Existing Deficiency/ Future Need	580 (Main St) Resurfacing (#4326991)	MAP-21	Bass Blvd to W of Pinehurst Rd	0	0	1,278 (C)	0	0 (E)	1,278
Existing Deficiency/ Future Need	SR 586 (Curlew Rd) Resurfacing (#4326991)	MAP-21	E. of Countrybrook Dr. to W. of Countryside Blvd.	0	0	1,278 (C)	0	(E)	1,278
Existing Deficiency/ Future Need	SR 60 (Courtney Campbell Causeway) ITS Freeway Management (#4245073)	MAP-21	McMullen Booth Rd. to Pinellas/Hillsborough County Line	0	0	0	0	5,037 (C)	5,037
Existing Deficiency/ Future Need	SR 60 (Gulf-to-Bay) Resurfacing (#4325861)	MAP-21	Court St./S. Highland Blvd. to Park Place Blvd.	761	7,009 (C)	0	0 (E)	0	7,770
Existing Deficiency	SR 679 (Pinellas Bayway Bridge) Repair/Rehabilitation (#4270481)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	0 (E) (UC)	0	0	0	0	0
Existing Deficiency/ Future Need	SR 679 (Pinellas Bayway) Resurfacing (#4325871)	MAP-21	N end of Boca Ciega Bridge to SR 682 (54th Ave S)	0	1,811 (C)	0	0 (E)	0	1,811
Totals				100,257	66,231	380,379	5,991	517,640	1,070,588

Notes:

1) C = Construction Start

TABLE 15-A
STATE WORK PROGRAM PROJECTS
FIVE-YEAR SCHEDULE OF IMPROVEMENTS 2014/15 through 2018/19
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title (FPN#)¹	Funding Source	Location	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
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2) E = Construction Ends

3) UC = Under Construction or scheduled for construction prior to FY 2014/15 (funding allocated prior to FY 2014/15)

4) PE = Preliminary engineering

5) ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems

6) MAP-21 - Moving Ahead for Progress in the 21st Century Act

7) Where "C" or "UC" isn't shown, project is design work

8) Table does not include routine maintenance, repairs, drainage or landscaping projects

9) The Gateway Expressway project (#4338801) will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway. It includes the following project numbers that were previously separate projects in the State Work Program: 4136222, 2569943, 2569944, 2569951 and 2569961.

EXHIBIT 3

Table 16

U.S. Highway 19 (FIHS Segment) Long-Term Schedule of Capital Improvements

TABLE 16
US HIGHWAY 19 (FIHS SEGMENT)
LONG-TERM SCHEDULE OF CAPITAL IMPROVEMENTS
(Dollars Shown in Thousands)

Comprehensive Plan Element: TRANSPORTATION/TRANSPORTATION SYSTEM

Type	Project Title	Work Program No.	Location	Construction Cost	Construction Start	Construction Complete
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2567742	N of SR 580 to Northside Dr	\$64,259	FY 18/19	FY 21/22
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2567743	Northside Dr to N of CR 95	\$223,532	FY 24/25	FY 27/28
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568901	S of Countryside Blvd to N of CR 576 (Sunset Point Rd), Enterprise Rd Interchange	\$30,700	FY 12/13 Construction Underway	FY 15/16
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 2568811	N of SR 60 to N of Whitney Rd	\$99,753	FY 09/10 Construction Underway	FY 14/15
Existing Deficiency	SR 55/US 19 (FL) Construct 6P	FPN 4337971	N of Nebraska Ave to S of Timberland Rd, Alderman Rd Interchange	\$238,399	FY 29/30	FY 32/33
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	FPN 4337991	N of CR 95 to N of Nebraska, Tampa Rd Interchange	\$202,400	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) Interchange, 6P	N/A	S of Timberland Rd to S of Lake St, Klosterman Rd Interchange	\$207,677	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) Interchange 6P	N/A	S of Lake St to Pinellas Trail Tarpon Ave Interchange	\$169,043	FY 39/40	FY 42/43
Existing Deficiency	SR 55/US 19 (FL) 6p w/frontage	N/A	Pinellas Trail to Pinellas/Pasco County Line	\$52,660	FY 24/25	FY 27/28
TOTAL				\$1,288,423		

Notes

- 1) Costs derived from FDOT Work Programs and 2040 MPO Long-Range Transportation Plan
- 2) Construction completion dates for all projects and start dates for projects scheduled after FY 18/19 are estimated
- 3) Funding Sources include combination of State and Federal (Moving Ahead for Progress in the 21st Century) funds
- 4 6P depicts six-lane partially controlled access