

BOARD OF COUNTY COMMISSIONERS

DATE: January 27, 2015

AGENDA ITEM NO. *7e.*

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

[Signature]
County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Sheriff Grants Received – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Donald Mello Jr.
Senior Financial Management & Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) RECEIVE AND FILE THE REPORT ON SHERIFF GRANTS RECEIVED – PAYMENTS TO THE SHERIFF FOR OCTOBER 1, 2014 THROUGH DECEMBER 31, 2014.

Summary Explanation/Background:

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received, a lump sum was appropriated as part of the budget adoption in an amount commensurate with total awards in past years. The lump sum is not immediately included in the monthly payments to the Sheriff. As new grant awards are received, the Sheriff will provide documentation to the Board and request appropriation from the lump sum. Upon review by the Office of Management and Budget, the monthly payment schedule to the Sheriff will be adjusted. If the lump sum is exhausted, future grant awards will be presented to the Board as a Budget Resolution. This new process mirrors the process successfully utilized for the Law Enforcement Trust Fund.

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year (FY) 2015 budget appropriation of \$1,750,000. As of December 31, 2014, there was \$706,200 allocated.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$1,750,000 is currently budgeted in FY 2015 for the purpose of processing requests from the Sheriff. As of December 31, 2014, \$706,200 has been allocated.

Exhibits/Attachments Attached:

1. Quarterly Report on Sheriff Grants Received - Payments to the Sheriff - October 1, 2014 through December 31, 2014.

[Signature]

FY2015 - Authorized Payments to Sheriff

<u>Date</u>	<u>Grants</u>	<u>Amounts</u>
	FY2015 Budget	\$ 1,750,000
10/15/14	Live Free! Substance Abuse Prevention Coalition of Pinellas County	\$ (10,000)
10/15/14	DEA Task Force One	(17,380)
10/15/14	SCAAP Grant (Award # 2014-AP-BX-0594)	(84,550)
10/17/14	JAG PAL After School Program #5 (Awd # 2014-DJ-BX-0133)	(268,060)
10/17/14	National Association of Drug Diversion Investigators (NADDI)	(5,000)
10/17/14	STATE FARM Youth Advisory Board - Targeted Response Against Distracted Driving	(47,960)
10/17/14	NIJ Award # 2014-CD-BX-0007	(79,340)
10/31/14	Community Oriented Policing Services (COPS) (Award # 2012-UL-WX-0009)	(69,130)
11/6/14	Sexual Predator and Offender Tracking (SPOT) Unit Deputy (Award # 2015-JAGC-PINE-8-R3-043)	(89,580)
11/20/14	Domestic Marijuana Eradication (DME)	(3,000)
11/20/14	U.S. Secret Service MOU-Financial Investigative Strike Force (FIST)	(15,000)
12/15/14	U.S. Marshalls Service MOU-Joint Law Enforcement Ops Task Force (Ctrl # JLEO-15-0278)	(17,200)
	Grants Total	\$ (706,200)
Total Allocations to the Sheriff as of 12/31/2014		\$ (706,200)
Remaining Balance of Currently Budgeted Appropriation:		\$ 1,043,800



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

October 15, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
LIVE FREE! Substance Abuse Prevention Coalition of Pinellas County

Dear Commissioner Seel:

Operation PAR with Live Free has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$10,000 to conduct Operation Medicine Cabinet events and Pharmacy Watch Program pertaining to prescription drug abuse. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Personnel Services	\$ 5,280
Operating Expenses	\$ <u>4,720</u>
Total	\$ 10,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri".

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Director of Justice and Consumer Services



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October 15, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- DEA TASK FORCE ONE

Dear Commissioner Seel:

The United States Department of Justice, Drug Enforcement Administration (DEA) has authorized \$17,380 for reimbursement to Pinellas County Sheriff's Office for overtime payments for the deputy assigned to the DEA task force. We request these funds be added to our FY14-15 budget with the breakdown as follows:

Personnel Services	\$ <u>17,380</u>
Total	\$ 17,380

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

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October 15, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- SCAAP Grant
Award #2014-AP-BX-0594

Dear Commissioner Seel:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$84,550.00 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/15. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Operating Expenses	\$ <u>84,550</u>
Total	\$ 84,550

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

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October 17, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- JAG PAL After School Program #5
Award #2014-DJ-BX-0133

Dear Commissioner Seel:

The U.S. Department of Justice, Office of Justice Programs, has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant in the amount of \$268,060. The award period is 10/01/2013 through 09/30/2017. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Operating Expenses-PCSO	\$ <u>134,030</u>
Operating Expenses-SPPD	\$ <u>134,030</u>
Total	\$ 268,060

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
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October 17, 2014

Honorable Karen Williams Seel, Chair
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315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
National Association of Drug Diversion Investigators (NADDI)

Dear Commissioner Seel:

The National Association of Drug Diversion Investigators (NADDI) has awarded a check in the amount of \$5,000 to the Pinellas County Sheriff's Office to assist with investigations in the field of prescription drug abuse. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Operating Expenses	\$ <u>5,000</u>
Total	\$ 5,000

Upon Board approval, please increase our budget allocation accordingly. No funds are required as funding has been received in advance.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
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October 17, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- STATE FARM Youth Advisory Board
Targeted Response Against Distracted Driving (TRADD)

Dear Commissioner Seel:

The State Farm Youth Advisory Board has awarded a check in the amount of \$47,960 to the Pinellas County Sheriff's Office for the Targeted Response Against Distracted Driving (TRADD) program for the Fiscal year ending 09/30/15. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Operating Expenses	\$ 14,000
Capital Outlay	\$ <u>33,960</u>
Total	\$ 47,960

Upon Board approval, please increase our budget allocation accordingly. No funds are required as funding has been received in advance.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

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October 17, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- NIJ Award #2014-CD-BX-0007

Dear Commissioner Seel:

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice, has awarded the Pinellas County Sheriff's Office a Paul Coverdell Forensic Science Improvement Grant in the amount of \$79,340. The award period is 10/01/2014 through 09/30/2015. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Capital Outlay	\$ <u>79,340</u>
Total	\$ 79,340

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

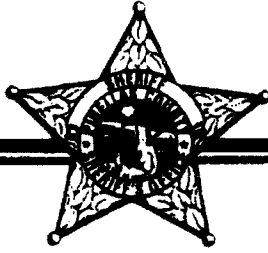
A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

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October 31, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT- COPS Hiring Grant
Award #2012-UL-WX-0009

Dear Commissioner Seel:

The U.S. Department of Justice, Office of Community Oriented Policing Services has awarded the Pinellas County Sheriff's Office a grant in the amount of \$625,000.00 to hire five additional deputies. The award period is 06/01/2012 through 05/31/2015. We request \$69,130 to be added to our FY15 Budget with the breakdown as follows:

Personal Services	\$ <u>69,130</u>
Total	\$ 69,130

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

November 6, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT Sexual Predator & Offender Tracking 2014-2015
Award #2015-JAGC-PINE-8-R3-043

Dear Commissioner Seel:

The Pinellas County Sheriff's Office has been awarded a Sexual Predator and Offender Tracking (SPOT) Unit Deputy grant in the amount of \$89,580.00 for the period of 10/01/2014 through 09/30/2015. We request these funds be added to our fiscal year 2014-2015 Budget with the breakdown as follows:

Personal Services	\$ 86,060
Operating Services	\$ <u>3,520</u>
Total	\$ 89,580

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a large, stylized "B" that also serves as a checkmark.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
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November 20, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT Domestic Marijuana Eradication (DME)


Dear Commissioner Seel:

Florida's Domestic Marijuana (DME) Program is a partnership coordinated by the Drug Enforcement Administration (DEA), Florida Department of Law Enforcement (FDLE), Office of Agricultural Law Enforcement (OALE) and the Florida National Guard. Pinellas County Sheriff's Office received a check in the amount of \$3,000 for investigative expenses and for eradicated plants. We request these funds be added to our FY14-15 Budget with the breakdown as follows:

Operating Services	\$ <u>3,000</u>
Total	\$ <u>3,000</u>

Upon Board approval, please increase our budget allocation accordingly. No funds are required as funding has been received.

Sincerely,


Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

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November 20, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT U.S. Secret Service MOU-FIST
Financial Investigative Strike Force

Dear Commissioner Seel:

The U.S. Secret Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$15,000.00. The award period is 10/01/2014 through 09/30/2015. We request these funds be added to our fiscal year 2014-2015 Budget with the breakdown as follows:

Personal Services	\$ 9,000
Operating Services	3,000
Capital Outlay	<u>3,000</u>
Total	\$ 15,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
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December 15, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
MOU-US Marshals Service Joint Law Enforcement Operations Task Force
Control Number: JLEO-15-0278

Dear Commissioner Seel:

A Memorandum of Understanding between the U.S. Marshals Service and PCSO has been executed for the Joint Law Enforcement Operations. The MOU provides funding in the amount of \$17,200 for overtime by PCSO while participating in the joint mission of agencies who will concentrate on apprehending individuals wanted on state and federal warrants. The performance period is 10/01/2014 through 09/30/2015. At this time, we request these funds be added to our FY14-15 Budget with the breakdown as follows:

Personnel Services	\$ <u>17,200</u>
Total	\$ 17,200

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

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