



BOARD OF COUNTY COMMISSIONERS

DATE: January 27, 2015

AGENDA ITEM NO. 7d.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Donald Mello Jr.
Senior Financial Management & Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR OCTOBER 1, 2014 THROUGH DECEMBER 31, 2014.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Board has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2015 budget appropriation of \$500,000. As of December 23, 2014, there was \$349,716.04 on deposit within the Local Law Enforcement Trust Fund and \$1,046,334.47 within the Federal Equitable Sharing Trust Fund. As of December 31, 2014, there was 60,650 allocated.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$500,000 is currently budgeted in FY15 for the purpose of processing requests from the Sheriff. As of December 31, 2014, \$60,650 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - October 1, 2014 through December 31, 2014.

FY2015 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2015 Budget	\$ 500,000	
10/30/14	FLETf- Public Safety Announcement - Pedestrian Safety	(23,950)	
10/30/14	FLETf- Public Safety Announcement - Human Trafficking	(25,000)	
10/15/14	LLETf- Funding to support the Lealman and Asian Neighborhood Family Center	\$ (350)	Charlie Justice
10/31/14	LLETf- YMCA of the Suncoast	(5,000)	
11/17/14	LLETf- Pinellas County Urban League	(1,000)	
11/26/14	LLETf- Community Action Stops Abuse (CASA)	(1,250)	Charlie Justice
11/26/14	LLETf- Pinellas County Sheriff's Police Athletic League (PAL)	(100)	Charlie Justice
12/4/14	LLETf- 20th Annual Appreciation Luncheon for Emergency Personnel	(3,500)	
12/18/14	LLETf- Childs Park YMCA	(500)	Kenneth Welch
	Local and Federal Equitable Sharing Trust Fund Total	\$ (60,650)	

Total Allocations to the Sheriff as of 12/31/2014 **\$ (60,650)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 439,350**



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 30, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Pedestrian Safety**

Dear Commissioner Seel:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$23,950
TOTAL	\$23,950

This appropriation from FY 2014-2015 funding will be used to purchase air time for public safety announcements aimed at increasing awareness of pedestrian safety among both pedestrians and drivers.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward **\$23,950** from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/dcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 30, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Human Trafficking**

Dear Commissioner Seel:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	<u>\$25,000</u>
TOTAL	\$25,000

This appropriation from FY 2014-2015 funding will be used to purchase air time for public safety announcements aimed at bringing awareness to and preventing human trafficking.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward **\$25,000** from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/dcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 15, 2014

Received

OCT 23 2014

Management & Budget

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**Re: LOCAL LAW ENFORCEMENT TRUST FUND
Lealman and Asian Neighborhood Family Center**

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$350</u>
Total	\$350

This appropriation will be used to support the Lealman and Asian Neighborhood Family Center, which provides many community services and after-school programs in the Lealman area. These programs include athletic teams for boys and girls, which provide a safe place for children to go after school, help with homework, help with language and study skills, and community projects.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$350 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 31, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: LOCAL LAW ENFORCEMENT TRUST FUND
YMCA of the Suncoast

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$5,000</u>
Total	\$5,000

This appropriation from FY 14-15 funding will be used to support the YMCA of the Suncoast, which strengthens our community through developing youth, promoting healthy living and fostering social responsibility. The YMCA strives to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement for the youth and adults of our community.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$5,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/dcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 17, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Pinellas County Urban League

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$1,000</u>
Total	\$1,000

This appropriation from FY 2014-2015 funding will be used to support the Pinellas County Urban League, which improves the lives of Pinellas County citizens in the areas of youth development, health, education, community empowerment, employment opportunities and crime prevention.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$1,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/dcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 26, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**Re: LOCAL LAW ENFORCEMENT TRUST FUND
Community Action Stops Abuse (CASA)**

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$1,250</u>
Total	\$1,250

This appropriation from FY 2014-2015 funding will be used to support the efforts of Community Action Stops Abuse (CASA), which strives to eliminate domestic violence within our community. CASA provides lifesaving services to more than 10,000 men, women and children each year by providing refuge, crisis intervention, professional training and community outreach to break the silence that isolates victims of domestic violence.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$1,250 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 26, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Pinellas County Sheriff's Police Athletic League (PAL)

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$100</u>
Total	<u>\$100</u>

This appropriation from FY 2014-2015 funding will be used to support the Pinellas County Sheriff's Police Athletic League (Pinellas County PAL). Their mission is to offer the youth of Pinellas alternatives to violence, gang involvement, and substance abuse. Pinellas County PAL develops leadership skills, good citizenship, and good sportsmanship through education, recreation, community service and sports programs.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$100 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

December 4, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: LOCAL LAW ENFORCEMENT TRUST FUND
20th Annual Appreciation Luncheon for Emergency Personnel

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$3,500</u>
Total	\$3,500

This appropriation from FY 2014-2015 funding will be used to support Commissioner Morroni's 20th Annual Appreciation Luncheon for Emergency Personnel. The proceeds of this year's luncheon will be donated to the Florida Sheriff's Youth Ranches.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$3,500 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

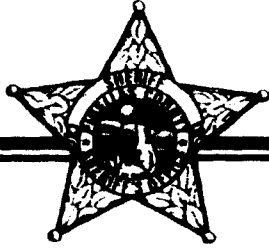
Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a large, stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/dcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

December 18, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: LOCAL LAW ENFORCEMENT TRUST FUND
Childs Park YMCA

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$500</u>
Total	\$500

This appropriation from FY 2014-2015 funding will be used to support the Childs Park YMCA Back-to-School Event, which provides backpacks and school supplies to children in the community.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$500 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/bfl/lcb

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court