

BOARD OF COUNTY COMMISSIONERS

DATE: January 27, 2015
AGENDA ITEM NO. # 66.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

 **County Administrator's Signature:**

Subject:

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund for Additional Revenue Received within the Department of Human Services.

Department:

Office of Management and Budget

Staff Member Responsible:

Paul Dean, Financial Management and Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET FOR THE HUMAN SERVICES DEPARTMENT.

Summary Explanation/Background:

The attached resolution appropriates new funding of \$591,330 in the FY 2015 Budget for Human Services.

FY 2015 Federally Qualified Health Centers Low Income Pool Supplement Cooperative Agreement: \$56,170

The State of Florida, through its Agency for Health Care Administration, has awarded Pinellas County \$56,170 through a cooperative agreement to support Federally Qualified Health Centers (FQHCs). This funding agreement establishes funds for FWHCs for the provision of medical services to the low-income uninsured and underinsured. Funding will be used for the operation of the Safe Harbor Clinic pursuant to the interlocal agreement between Pinellas County and the Florida Department of Health in Pinellas County. The County is required to provide matching funds of \$22,712, which is budgeted in the Human Services cost center. The Board gave approval for the County Administrator to approve and execute the Low Income Pool (LIP) agreements on September 23, 2014.

FY 2015 Navigator Grant: \$535,160

The U.S. Department of Health and Human Services awarded Pinellas County with a grant from September 16, 2014 through September 15, 2015 (NAVACA140148-01-11) for Cooperative Agreements to support navigators in federally-facilitated and state partnerships. This grant provides a second year of funding in support of the Pinellas County Navigator Program. Navigators will continue to be located throughout Pinellas County to provide enrollment assistance to uninsured and/or underinsured residents who may not have originally sought health insurance coverage. Navigators will also be assisting existing clients with reenrollment for 2015 and providing outreach and education services to the community. The Board approved and accepted this grant award on October 21, 2014.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution recognized unanticipated funds in the amount of \$591,330 in the General Fund and increases the FY 2015 budget for Human Services by \$591,330.

Exhibits/Attachments Attached:

Resolution



RESOLUTION NO. 15-_____

SUPPLEMENTING FY15 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 27th day of January, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 12/10/14	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	3463002	LOA FQHC - Medicaid - Clinic Fees	\$ -	\$ 56,170	\$ 56,170
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	001901B	Navigator Grant ACA - FY15			
Account	3316901	Fed Grant-Hs-Other	\$ -	\$ 535,160	\$ 535,160
			<u><u>\$ 591,330</u></u>		
<u>Appropriations</u>					
Center	301210	Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	5310001	Professional Services	\$ -	\$ 56,170	\$ 56,170
Center	301215	Healthcare Services - GF			
Program	1569	Pinellas County Health Program			
Project	001901B	Navigator Grant ACA - FY15			
Account	5340001	Other Contractual Svcs	\$ -	\$ 535,160	\$ 535,160
Total			<u><u>\$ 591,330</u></u>		

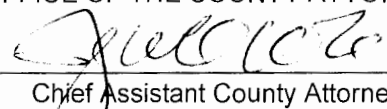
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Chief Assistant County Attorney