



BOARD OF COUNTY COMMISSIONERS

DATE: January 27, 2015
AGENDA ITEM NO. 6a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY15 General Fund for Various Reimbursement Grants for Justice and Consumer Services and for the Judiciary.

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FISCAL YEAR (FY) 2015 GENERAL FUND BUDGET.

Summary Explanation/Background:

The attached resolution appropriates new reimbursement grant funding in the FY 2015 Budget of \$569,030 for the Justice and Consumer Services and \$120,880 for the Judiciary.

Pinellas County Re-Entry Court: \$293,000

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance awarded a \$350,000 supplemental grant (#2010-RM-BX-0006) to the County for the continuance of collaborative services associated with the Pinellas Re-Entry Court program for one additional year. The original grant period of October 1, 2010 to September 30, 2014 has now been extended to September 30, 2015. The grantor approved payment of \$57,000 for provider services in August and September, 2014 (FY14) to prevent disruption of casework with current program participants. JCS is requesting the appropriation of \$293,000 in FY15 for the remaining balance of the award.

OJJDP FY2014 Truancy Collaboration Program: \$195,610

The U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention awarded a \$600,000 grant (#2014-MU-FX-K005) to the County for reestablishing a Truancy Magistrate in six middle schools in Pinellas County (Azalea, Bay Point, John Hopkins, Largo, Pinellas Park and Tyrone). The grant award period is October 1, 2014 through September 30, 2017. JCS is requesting the appropriation of \$195,610 in FY15 for Year 1 expenditures: \$162,990 for JCS and \$32,620 for the Judiciary.

Pinellas County Collaboration to Prevent Domestic Violence: \$201,300

The U.S. Department of Justice, Office on Violence Against Women awarded a \$400,000 grant (#2014-FJ-AX-0014) to the County for continuing the County's dedicated domestic violence court project and expanding services for an additional two years. The grant award period is October 1, 2014 through September 30, 2016. JCS is requesting the appropriation of \$201,300 in FY15 for Year 1 expenditures: \$113,040 for JCS and \$88,260 for the Judiciary.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution recognizes unanticipated grant funds in the amount of \$689,910 in the General Fund and increases the FY 2015 budget for the Judiciary by \$120,880 and the FY 2015 budget for Justice and Consumer Services by \$569,030.

Exhibits/Attachments Attached:

Resolution

RESOLUTION NO. 15-_____

SUPPLEMENTING FY15 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 27th day of January, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 12/11/14	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Justice & Consumer Services					
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	000324A	Pinellas Re-Entry Court Grant			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 293,000	\$ 293,000
Project	002362A	Truancy Collaboration Program			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 162,990	\$ 162,990
Project	002363A	OVW - Prevent Domestic Violence			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 113,040	\$ 113,040
Sub-total				\$ 569,030	
Judiciary					
Center	100200	Fund Revenues			
Program	6006	Administrative Office of the Courts			
Project	002362A	Truancy Collaboration Program			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 32,620	\$ 32,620
Project	002363A	OVW - Prevent Domestic Violence			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 88,260	\$ 88,260
Sub-total				\$ 120,880	
Total Receipts				\$ 689,910	

Appropriations

Justice & Consumer Services

Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project\	000324A	Pinellas Re-Entry Court Grant			
Account	5340001	Other Contractual Svcs	\$ -	\$ 293,000	\$ 293,000

Project\	002362A	Truancy Collaboration Program				
Account	5340001	Other Contractual Svcs	\$	-	\$ 155,140	\$ 155,140
Account	5400105	Mileage-Local	\$	-	\$ 1,960	\$ 1,960
Account	5520001	Operating Supplies	\$	-	\$ 1,890	\$ 1,890
Account	5400001	Travel And Per Diem	\$	-	\$ 4,000	\$ 4,000
Project\	002363A	OVW - Prevent Domestic Violence				
Account	5340001	Other Contractual Svcs	\$	-	\$ 108,000	\$ 108,000
Account	5400001	Travel And Per Diem	\$	-	\$ 5,040	\$ 5,040

Sub-total

\$ 569,030

Judiciary

Center	601110	Admin Office Of The Cts				
Program	6006	Administrative Office of the Courts				
Project\	002362A	Truancy Collaboration Program				
Account	5340001	Other Contractual Svcs	\$	-	\$ 31,360	\$ 31,360
Account	5520009	Oper. Supplies-Computer	\$	-	\$ 1,260	\$ 1,260
Project\	002363A	OVW - Prevent Domestic Violence				
Account	5340001	Other Contractual Svcs	\$	-	\$ 15,000	\$ 15,000
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$	-	\$ 45,480	\$ 45,480
Account	5299992	Benefits-Contra Projects	\$	-	\$ 27,780	\$ 27,780

Sub-total

\$ 120,880

Total Appropriation

\$ 689,910

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: _____

Chief Assistant County Attorney