

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** January 13, 2015

**AGENDA ITEM NO.** 10

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:** 

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for Grants and Other Revenues to the Pinellas County Sheriff's Office

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Budget Director

**Recommended Action:**

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

In FY 2014, the Sheriff returned excess fees in the amount of \$941,695 to the General Fund. This amount included \$633,330 that was advanced to the Sheriff by the Board in anticipation that these earmarked grant receipts and other revenues would be received in FY 2014. However, as reimbursement grants and agreements, these funds were not expended in FY 2014 and, therefore, the revenues were not received in FY 2014. The Sheriff has requested these earmarked funds in the amount of \$633,330 be re-appropriated in the FY 2015 Budget. The specific items are described in the following paragraphs.

**COPS Hiring: \$49,560**

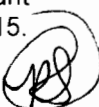
The U.S. Department of Justice, Office of Community Oriented Policing Services awarded a \$625,000 reimbursement grant (#2012-UL-WX-0009) on July 10, 2012 for five (5) officer positions. The grant award period is June 1, 2012 through May 31, 2015. Total matching funds of \$372,235 are required and are being provided from the Sheriff's current budget for each fiscal year. Of the \$290,180 appropriated in FY 2014, \$49,560 was not expended and is requested for re-appropriation in FY 2015.

**Florida Division of Emergency Management (FDEM) Operation Stonegarden: \$70,590**

The Florida Division of Emergency Management awarded a \$96,010 Homeland Grant Security Program reimbursement grant (#15-DS-L3-08-62-01-487) for the period July 2, 2014 through May 31, 2015 for Operation Stonegarden to fulfill the State Homeland Security Grant Program. No matching funds are required. Of the \$96,010 appropriated in FY 2014, \$70,590 was not expended and is requested for re-appropriation in FY 2015.

**HIDTA 2014: \$59,540**

The Office of National Drug Control Policy has awarded a series of reimbursement grants in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. No matching funds are required. Of the \$205,720 appropriated for grant G14CF0010A in FY 2014, \$59,540 was not expended and this amount is requested for re-appropriation in FY 2015.



**Immigration and Customs Enforcement (ICE): \$14,450**

The Sheriff has entered into an ongoing agreement with Immigration and Customs Enforcement (ICE) to provide resources for joint operations to combat human trafficking. No matching funds are required for this reimbursement agreement. Of the \$15,000 appropriated in FY 2014, \$14,450 was not expended and this amount is requested for re-appropriation in FY 2015.

**JAG – PAL After School Programs 12 & 13: \$241,010**

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance awarded a series of Edward Byrne Memorial Justice Assistance (JAG) reimbursement grants to assist the Police Athletic League (PAL) in the implementation of an after-school program for male and female youth ages six through seventeen. Half of the grant amounts are for PCSO expenses and half are distributed to the City of St. Petersburg Police Department (SPPD). PCSO funds sustain the Police Athletic League's (PAL) After-School Program to prevent and reduce delinquent behavior and victimization and to address juvenile crime and victimization for school-age youth. SPPD funds sustain and continue several of the department's crime prevention and law enforcement initiatives. No matching funds are required. Of the \$146,560 appropriated for grant 2012-DJ-BX-0034 in FY 2014, \$106,100 was not expended, and of the \$269,800 appropriated for grant 2013-DJ-BX-0371 in FY 2014, \$134,910 was not expended. These amounts are requested for re-appropriation in FY 2015.

**Crime Stoppers: \$187,900**

The Florida Office of the Attorney General awarded a \$245,390 Florida Crime Stoppers Trust reimbursement grant (#PC 19-14) to provide advertising and promote awareness of the Tip Line and rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. Of the \$226,790 appropriated in FY 2014, \$187,900 was not expended and is requested for re-appropriation in FY 2015.

**NADDI: \$10,280**

The National Association of Drug Diversion Investigators (NADDI) awarded funding to increase enforcement and education related to prescription drug abuse in Pinellas County. Of the total \$11,530 appropriated in FY 2014, \$10,280 was not expended and is requested for re-appropriation in FY 2015.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution provides for the receipt of \$633,330 in unanticipated grants and other revenues and increases the Transfer to the Sheriff accordingly.

**Exhibits/Attachments Attached:**

1. Resolution
2. Letter from Sheriff Bob Gualtieri

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 13th day of January, 2015, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

<b>Center / Program/ Account</b>	<b>Number</b>		<b>Current Budget as of 12/11/14</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	\$2,000,000	\$420,700	\$2,420,700
Account	3342001	State Grant-Public Safety	\$0	\$187,900	\$187,900
Account	3421031	Shrf Svc-ICE-Hmn Trfkg	\$0	\$14,450	\$14,450
Account	3699391	Inter-Other Revenues-Sheriff	\$250,000	\$10,280	\$260,280
				<b><u>\$633,330</u></b>	
<b><u>Appropriations</u></b>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal	\$213,066,730	\$210,620	\$213,277,350
Account	5919993	Trans To Shf-Operating	\$30,294,030	\$393,020	\$30,687,050
Account	5919996	Trans To Shf-Capital	\$2,721,610	\$29,690	\$2,751,300
<b>Total</b>				<b><u>\$633,330</u></b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney



CATS 46233  
Res logged  
12/5/14

**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**  
*"Leading The Way For A Safer Pinellas"*

October 30, 2014

Honorable Karen Williams Seel, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: 2013-2014 FISCAL YEAR

Dear Commissioner Seel:

Enclosed is our check in the amount of \$941,695 which represents excess revenues over expenditures for F/Y 2013-2014.

**GRANTS**

The amount above includes \$633,330 of unexpended monies from grants, which we were unable to expend prior to fiscal year end, as follows:

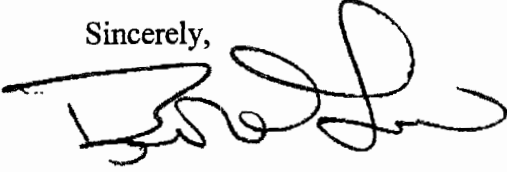
Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
COPS-Hiring Grant	\$49,560			\$49,560
Crime Stoppers	53,170	\$134,730		187,900
Div of Emg Mgmt-Stonegarden	61,710		\$8,880	70,590
HIDTA '14	31,730	7,000	20,810	59,540
ICE Human Trafficking	14,450			14,450
JAG '12 After School Prog/SPPD		106,100		106,100
JAG '13 After School Prog/SPPD		134,910		134,910
NADDI '13		5,280		5,280
NADDI '14		5,000		5,000
Totals	\$210,620	\$393,020	\$29,690	\$633,330

October 30, 2014

Page 2

At this time, I am requesting a budget amendment to our FY 2014-2015 budget in the amount of \$633,330 in order to complete these grant programs.

Sincerely,

A handwritten signature in black ink, appearing to be "Bob Gualtieri", written in a cursive style.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/lcb

Enclosure

cc: Mark S. Woodard, County Administrator  
Bill Berger, Director of Management and Budget  
Barry Lupiani, Manager, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court