



BOARD OF COUNTY COMMISSIONERS

DATE: May 19, 2015

AGENDA ITEM NO. 14

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

 **County Administrator's Signature:**

Subject:

Transportation Investment Generating Economic Recovery (TIGER) Grant Application with the United States Department of Transportation (USDOT) for the Pinellas Trail Loop and resolution of support.

Department:

Public Works

Staff Member Responsible:

Ken Jacobs, Division Manager

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE SUBMITTAL OF THE TIGER GRANT APPLICATION TO THE USDOT FOR THE PINELLAS TRAIL LOOP AND ADOPT THE PROPOSED RESOLUTION OF SUPPORT.

Summary Explanation/Background:

This grant application seeks funding assistance from the USDOT for the County to complete the remaining segments of the Pinellas Trail Loop. There are two remaining gaps in the Pinellas Trail Loop which will be completed through this grant application. The North Gap is 9.6 miles in length and will connect the northern terminus of the Pinellas Trail Loop to the existing segment of the Duke Energy Trail, and includes segments A1, A2 and B2 on the attached map. The South Gap is 8.9 miles in length and will connect the North Bay Trail with the existing segment of the Duke Energy Trail, and includes segments C, D, E and F on the attached map.

Completing the Pinellas Trail Loop will finish a 75-mile multi-modal transportation facility that will safely accommodate alternative modes and enhance access to employment, retail services, and residential areas.

Resolutions and letters of support similar to the attached resolution are being solicited from local governments, area businesses, schools and non-profits to support the joint grant application between Pinellas County and the Metropolitan Planning Organization.

Should the application be funded, a TIGER Grant Agreement will be submitted to the Board for approval.

Fiscal Impact/Cost/Revenue Summary:

There is no fiscal impact to the County with the submission of this grant application. Should funding be approved for this project, the USDOT will provide \$20,000,000 in grant funding, and the County will match the grant funding with approximately \$12,000,000 for a total of \$32,000,000.

The County's portion of \$12,000,000 is budgeted in the FY16 proposed budget and will be provided by the Infrastructure Sales Tax (Penny for Pinellas) through the following projects:

Pinellas Trail Extension Program	PID No. 000967A	\$3,077,100
Pinellas/Duke Energy Trail Extension	PID No. 000186A	\$4,912,000
N.E. Coachman Road at Coachman Road Intersection Improvement	PID No. 001020A	\$400,000
Old Coachman Road over Alligator Creek Bridge Replacement	PID No. 001034A	\$300,000
Intersection Improvements FY18 & FY19	PID No. 000152A	\$2,638,000
San Martin Blvd. over Riviera Bay Bridge Replacement	PID No. 001036A	\$600,000

Funds are available in the Intersection Improvement project to be allocated to the match contingent upon the award of the TIGER Grant. The San Martin Bridge funds allocated for this project are separate from the funds set aside for a federal grant match for the bridge construction.

Exhibits/Attachments Attached:

Intent to Apply Form
TIGER Pre Application
Capital Improvement Program Budget Sheets
Proposed Resolution
Location Map

INTENT TO APPLY FOR A GRANT

Internal Notification Form

Send to Katherine Burbridge, AICP, Office of Management and Budget

Phone: 453-3457 e-mail: kburbridge@pinellascounty.org

Department Point of Contact Information/ Project Manager	
Name: Ken Jacobs	Date: 4/10/15
Phone: (727) 464-8928	E-mail: kjacobs@pinellascounty.org
Department: Public Works	
Grant Funding Program and Administering Agency Information	
Funding Agency: US Department of Transportation	
Grant Funding Program Name : TIGER Discretionary Grants	
Grant Funding Type: Formula <input type="checkbox"/> Capital <input type="checkbox"/> Project <input checked="" type="checkbox"/> Other <input type="checkbox"/> : _____	
Does the grant require expending funds for an reimbursement award: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Grant Funding Program Funding Cap (\$): \$125,000,000	
Required Match Amount and Type: 20% minimum	
Administering Agency Contact Name: Howard Hill	
Administering Agency Phone/Fax/E-Mail: ph (202) 366-0301 / TIGERGrants@dot.gov	
Administering Agency Address: 1200 New Jersey Ave, SE Washington, D.C. 20590	
Granting Funding Proposal Project Information	
Project Title: Completing the Pinellas Trail Loop	
Anticipated Funding Amount (\$): \$20,000,000	
Anticipated Match Amount/Match Source: \$12,000,000	
Is the proposal submitted for a different agency? No	
If so, what agency?	
Proposal Abstract: The Pinellas County BCC and MPO have adopted the Countywide Trailways Plan that includes a 75 mile Trail Loop. While most of the Loop has been completed there are two remaining gaps. Completing this Trail Loop will connect low income and minority areas, major employers, educational facilities, and other community resources together through a vibrant, non-motorized, multi-modal transportation network. The economic and safety benefits of completing this Trail Loop remain a priority for our governmental agencies, businesses, citizens and visitors. The Trail Loop provides the users safe, multi-modal opportunities with connectivity to transit, ride share, bike lanes and other facilities.	
Type of Submission and Submission Deadline	
Concept Paper Deadline (If applicable): May 4, 2015	
Grant Application Deadline: June 5, 2015	
Source of Notification of Grant Solicitation (please check)	
Administering Agency: <input checked="" type="checkbox"/>	
eCivis: <input type="checkbox"/>	
Other: <input type="checkbox"/>	Please provide source:

Project Name	Completing the Pinellas Trail Loop
Project Description	The Pinellas County BCC and MPO have adopted the Countywide Trailways Plan that includes a 75 mile Trail Loop. While most of the Loop has been completed there are two remaining gaps. Completing this Trail Loop will connect low income and minority areas, major employers, educational facilities, and other community resources together through a vibrant non-motorized, multi-modal transportation network. The economic and safety benefits of completing this Trail Loop remain a priority for our governmental agencies, businesses, citizens and visitors. The Trail Loop provides the users safe, multi-modal opportunities with connectivity to transit, ride share, bike lanes and other facilities.
UrbanRural	Urban
Primary Project Type	Bicycle-Pedestrian
Secondary Project Type	Bike/Ped-Off-Road Trail
Primary Project Location Zip Code	33765
Project Previously Submitted	Yes
Prior Submitted Year(s)	2014
TIGER Request	\$20,000,000
Total Project Cost	\$32,000,000
Total Federal Funding	\$20,000,000
Total Non-Federal Funding	\$12,000,000.00
Applicant Organization Name	Pinellas County
Tribal Government	No
DUNS Number *	055200216
Applicant E-Mail Address	kjacobs@pinellascounty.org
Applicant Contact Name	Kenneth A Jacobs
Applicant Contact Phone Number	7274648922
Applicant Street 1	22211 US 19 North
Applicant Street 2	Building 1
Applicant City	Clearwater
Applicant State/Territory	FL
Applicant Zip Code	33765
Applicant County	Pinellas
TIGERID	kjacobs261
SubmitterIDcalc	kjacobs
Me2	i:0#.f fba_mp_dot kjacobs

Created at 4/29/2015 4:10 PM by Ken Jacobs
Last modified at 4/29/2015 4:10 PM by Ken Jacobs

Close

Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 000967A 2351 Pinellas Trail Exten Prgm Budget Type Code: Planning Fund Type: All

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 000967A 2351 Pinellas Trail Extension Program

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects							
030.1	Constr-Penny	0	0	3,077,100	0	0	0	0	0	0	0	3,077,100

<i>Project Total for Fund: 3001</i>	<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100

<i>Total for Project: 000967A</i>	<i>2351 Pinellas Trail Extension Program</i>	0	0	3,077,100	0	0	0	0	0	0	0	3,077,100
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Funding Source:

Penny for Pinellas	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
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<i>Funding Total:</i>	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
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Project Description: Pinellas Trail Extension Program

Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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Parameters:

[illegible]

Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 000186A 922499 Pinellas/Duke Energy Budget Type Code: Planning Fund Type: All

	Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 000186A 922499 Pinellas/Duke Energy Trail Extension

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
010.1	Acquis-Penny	0	250,000	0	0	0	0	0	0	0	0	0	250,000
020.1	Design-Penny	200,000	156,000	130,000	0	0	0	0	0	0	0	0	486,000
030.1	Constr-Penny	0	1,712,000	2,664,000	0	0	0	0	0	0	0	0	4,376,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Total for Project: 000186A 922499 Pinellas/Duke Energy Trail Extension													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Funding Source:													
	Penny for Pinellas	200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Funding Total:													
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000

Project Description: Extension of the Progress Energy Trail from Enterprise Road US 19 area to SR 590 on Progress Energy Duke right of way

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 000186A 922499 Pinellas/Duke Energ Budget Type Code: Planning Fund Type: All

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Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 001020A NE Coachman@Coachman Intersec Budget Type Code: Planning Fund Type: All

Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	225,000	40,000	70,000	0	0	0	0	0	0	0	335,000
030.1	Constr-Penny	0	200,000	700,000	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
Total for Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
Funding Source:												
	Penny for Pinellas	225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000
Funding Total:												
		225,000	240,000	770,000	0	0	0	0	0	0	0	1,235,000

Project Description: Intersection improvements including construction of left turn lanes

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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Fund Type: All

[illegible]

Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 001034A Old Coachman Rd Bridge Replace Budget Type Code: Planning Fund Type: All

Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	0	100,000	40,000	35,000	0	0	0	0	0	0	175,000
030.1	Constr-Penny	0	0	400,000	350,000	0	0	0	0	0	0	750,000
Project Total for Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
Total for Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
Funding Source:												
	Penny for Pinellas	0	100,000	440,000	385,000	0	0	0	0	0	0	925,000
Funding Total:												
		0	100,000	440,000	385,000	0	0	0	0	0	0	925,000

Project Description: Old Coachman Road over Alligator Creek bridge reconstruction replacement

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

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Parameters:

[illegible]

Pinellas County Capital Improvement Program Project Budget Detail Report

May 8, 2015

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Parameters: Project: 000152A Intersection Improvem Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation														
Activity: Road & Street Facilities														
Project: 000152A Intersection Improvements														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020 1	Design-Penny	70,000	230,000	0	0	0	0	0	0	0	0	0	0	300,000
030 1	Constr-Penny	0	0	0	554,000	2,084,000	0	0	0	0	0	0	0	2,638,000
030.5	Constr-Unfunded	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
Total for Project: 000152A		Intersection Improvements												
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
Funding Source:														
	Unfunded	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
	Penny for Pinellas	70,000	230,000	0	554,000	2,084,000	0	0	0	0	0	0	0	2,938,000
Funding Total:		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000

Project Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects

Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

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Parameters: Project: 001036A San Martin Blvd Bridge Replace Budget Type Code: Planning Fund Type: All

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	400,000	400,000	400,000	100,000	100,000	0	0	0	0	0	1,400,000
020.4	Design-Grant	0	0	0	100,000	100,000	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
Project Total for Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement												
		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,600,000
Total for Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement												
		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,600,000
Funding Source:												
	Penny for Pinellas	400,000	400,000	400,000	2,100,000	2,100,000	0	0	0	0	0	5,400,000
	Grant - Federal	0	0	0	2,100,000	2,100,000	0	0	0	0	0	4,200,000
Funding Total:												
		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,600,000

Project Description: San Martin Blvd. over Riviera Bay bridge reconstruction replacement Note This plan anticipates additional funding (i.e. grant) being available starting in FY18

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

April 20, 2015

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Parameters: Project: 001036A San Martin Blvd Bridge Replace

Budget Type Code: Planning

Fund Type: All

	Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000

RESOLUTION NO. 15-__

A RESOLUTION OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS IN SUPPORT OF A TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVERY (TIGER) VII GRANT APPLICATION TO COMPLETE CONSTRUCTION OF THE PINELLAS TRAIL LOOP; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the existing Pinellas County Trails network of over 90 miles of paved trails serve as a unique multimodal transportation corridor, and make Pinellas County a desirable and vibrant place to live and work; and

WHEREAS, the Pinellas County Trails network provides an important, safe and healthy transportation alternative for residents, visitors, commuters and students, and offers a significant quality of life benefit; and

WHEREAS, the Pinellas County Trails network provides safe multi-modal transportation connections from neighborhoods to major employers, transit facilities, schools, parks and major commercial centers, including linking residents of identified food deserts with opportunities for purchasing groceries; and

WHEREAS, more than 90,000 people use the existing segments of the Pinellas Trail every month; and

WHEREAS, the Pinellas Trail Loop includes two large, incomplete gaps on the eastern side of the Loop that are host to significant commercial, educational and employment facilities; and

WHEREAS, completing the last two segments of the Pinellas Trail Loop will result in an estimated 75-mile continuous facility and further enhance the Trail network's function as a multimodal transportation facility, sustaining on-going efforts to reduce congestion and improve air quality by reducing vehicle miles traveled and encouraging residents and visitors to choose to utilize non-motorized modes of transportation; and

WHEREAS, completing the Pinellas Trail Loop will provide transformative change for Pinellas County by increasing the mobility of residents while also increasing the size of the labor pool from which employers can draw; and

WHEREAS, completing the Pinellas Trail Loop will provide new accessibility to public transit, educational and employment facilities in economically disadvantaged neighborhoods along the gaps, promoting ladders of opportunity for residents in these areas.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in regular meeting assembled this 19th day of May, 2015, that:

Section 1. The Pinellas County Board of County Commissioners formally supports the TIGER VII grant application.

Section 2. The Pinellas County Board of County Commissioners recommends the favorable consideration of the TIGER VII grant application by the United States Department of Transportation.

Section 2. This resolution shall take effect immediately upon adoption.

Section 3. A copy of this resolution will be transmitted to the United States Department of Transportation.

Commissioner _____ offered the foregoing resolution and moved its adoption, which was seconded by Commissioner _____ upon the roll call the vote was:

Ayes:

Nays:

Absent and not voting:

**APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY**

By Christy Spain
Attorney

PINELLAS TRAIL LOOP

- PROJECT SEGMENTS
- EXISTING
 - PLANNED
 - PROGRAMMED/
MATCHING FUNDS

