Subject:
Transportation Investment Generating Economic Recovery (TIGER) Grant Application with the United States Department of Transportation (USDOT) for the Pinellas Trail Loop and resolution of support.

Department: Public Works
Staff Member Responsible: Ken Jacobs, Division Manager

Recommended Action:
I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE SUBMITTAL OF THE TIGER GRANT APPLICATION TO THE USDOT FOR THE PINELLAS TRAIL LOOP AND ADOPT THE PROPOSED RESOLUTION OF SUPPORT.

Summary Explanation/Background:
This grant application seeks funding assistance from the USDOT for the County to complete the remaining segments of the Pinellas Trail Loop. There are two remaining gaps in the Pinellas Trail Loop which will be completed through this grant application. The North Gap is 9.6 miles in length and will connect the northern terminus of the Pinellas Trail Loop to the existing segment of the Duke Energy Trail, and includes segments A1, A2 and B2 on the attached map. The South Gap is 8.9 miles in length and will connect the North Bay Trail with the existing segment of the Duke Energy Trail, and includes segments C, D, E and F on the attached map.

Completing the Pinellas Trail Loop will finish a 75-mile multi-modal transportation facility that will safely accommodate alternative modes and enhance access to employment, retail services, and residential areas.

Resolutions and letters of support similar to the attached resolution are being solicited from local governments, area businesses, schools and non-profits to support the joint grant application between Pinellas County and the Metropolitan Planning Organization.

Should the application be funded, a TIGER Grant Agreement will be submitted to the Board for approval.
Fiscal Impact/Cost/Revenue Summary:

There is no fiscal impact to the County with the submission of this grant application. Should funding be approved for this project, the USDOT will provide $20,000,000 in grant funding, and the County will match the grant funding with approximately $12,000,000 for a total of $32,000,000.

The County's portion of $12,000,000 is budgeted in the FY16 proposed budget and will be provided by the Infrastructure Sales Tax (Penny for Pinellas) through the following projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>PID No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pinellas Trail Extension Program</td>
<td>000967A</td>
<td>$3,077,100</td>
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<tr>
<td>Pinellas/Duke Energy Trail Extension</td>
<td>000186A</td>
<td>$4,912,000</td>
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<tr>
<td>N.E. Coachman Road at Coachman Road Intersection Improvement</td>
<td>001020A</td>
<td>$400,000</td>
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<tr>
<td>Old Coachman Road over Alligator Creek Bridge Replacement</td>
<td>001034A</td>
<td>$300,000</td>
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<tr>
<td>Intersection Improvements FY18 &amp; FY19</td>
<td>000152A</td>
<td>$2,638,000</td>
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<tr>
<td>San Martin Blvd. over Riviera Bay Bridge Replacement</td>
<td>001036A</td>
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</table>

Funds are available in the Intersection Improvement project to be allocated to the match contingent upon the award of the TIGER Grant. The San Martin Bridge funds allocated for this project are separate from the funds set aside for a federal grant match for the bridge construction.

Exhibits/Attachments Attached:
Intent to Apply Form
TIGER Pre Application
Capital Improvement Program Budget Sheets
Proposed Resolution
Location Map
INTENT TO APPLY FOR A GRANT
Internal Notification Form
Send to Katherine Burbridge, AICP, Office of Management and Budget
Phone: 453-3457 e-mail: kburbridge@pinellascounty.org

<table>
<thead>
<tr>
<th>Department</th>
<th>Project Information</th>
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</thead>
<tbody>
<tr>
<td>Public Works</td>
<td></td>
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</tbody>
</table>

Name: Ken Jacobs  
Phone: (727) 464-8928  
E-mail: kjacobs@pinellascounty.org

Date: 4/10/15

Grant Funding Program Name: TIGER Discretionary Grants

Grant Funding Type: Formula  
Capital  
Project  
Other  

Does the grant require expending funds for an reimbursement award: Yes  
No

Grant Funding Program Funding Cap ($) : $125,000,000

Required Match Amount and Type: 20% minimum

Administering Agency Contact Name: Howard Hill

Administering Agency Phone/Fax/E-Mail: ph (202) 366-0301 / TIGERGrants@dot.gov

Administering Agency Address:  
1200 New Jersey Ave, SE  
Washington, D.C. 20590

Granting Funding Proposal Project Information

Project Title: Completing the Pinellas Trail Loop

Anticipated Funding Amount ($) : $20,000,000

Anticipated Match Amount/Match Source: $12,000,000

Is the proposal submitted for a different agency? No

If so, what agency?

Proposal Abstract: The Pinellas County BCC and MPO have adopted the Countywide Trailways Plan that includes a 75 mile Trail Loop. While most of the Loop has been completed there are two remaining gaps. Completing this Trail Loop will connect low income and minority areas, major employers, educational facilities, and other community resources together through a vibrant, non-motorized, multi-modal transportation network. The economic and safety benefits of completing this Trail Loop remain a priority for our governmental agencies, businesses, citizens and visitors. The Trail Loop provides the users safe, multi-modal opportunities with connectivity to transit, ride share, bike lanes and other facilities.

Type of Submission and Submission Deadline

Concept Paper Deadline (If applicable): May 4, 2015

Grant Application Deadline: June 5, 2015

Source of Notification of Grant Solicitation (please check)

Administering Agency: X

eCivis:  
Other:  

Please provide source:

6-26-13 kb
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<th>Completing the Pinellas Trail Loop</th>
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<td>Project Description</td>
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<td>DUNS Number *</td>
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<td>Applicant E-Mail Address</td>
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</tr>
<tr>
<td>Applicant Contact Name</td>
<td>Kenneth A Jacobs</td>
</tr>
<tr>
<td>Applicant Contact Phone Number</td>
<td>7274648922</td>
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<td>Applicant Street 1</td>
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Created at 4/29/2015 4:10 PM by Ken Jacobs
Last modified at 4/29/2015 4:10 PM by Ken Jacobs
### Pinellas County Capital Improvement Program

#### Project Budget Detail Report

| Parameters: | Project: 000967A 2351 Pinellas Trail Extension Program | Budget Type Code: Planning | Fund Type: All |

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**Project: 000967A 2351 Pinellas Trail Extension Program**

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<th>Program: 3023</th>
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<th>Program: 3023</th>
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**Total for Project: 000967A 2351 Pinellas Trail Extension Program**

| 0               | 0              | 3,077,100         | 0            | 0                      |

**Funding Source:** Penny for Pinellas

| 0               | 0              | 3,077,100         | 0            | 0                      |

**Funding Total:**

| 0               | 0              | 3,077,100         | 0            | 0                      |

**Project Description:** Pinellas Trail Extension Program

**Project Classifications:**
- CIP Phase: Construction
- Location: Countywide
- Originating Department: DEP Public Works
- Penny Program: Transportation and Traffic Flow
### Pinellas County Capital Improvement Program

**Project Budget Detail Report**

**Parameters:**
- **Project:** 000967A 2351 Pinellas Trail Ext Prgm
- **Budget Type Code:** Planning
- **Fund Type:** All

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**Pinellas County Capital Improvement Program**  
**Project Budget Detail Report**

**Parameters:**  
Project: 000186A 922499 Pinellas/Duke Energ  
Budget Type Code: Planning  
Fund Type: All

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**Function:** Transportation  
**Activity:** Road & Street Facilities

**Project: 000186A 922499 Pinellas/Duke Energy Trail Extension**

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<th>Pinellas Trail Projects</th>
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**Project Total for: 3001**  
Capital Projects: 200,000  
Center: 414100  
CIP-Transportation: 2,118,000  
Program: 3023  
Pinellas Trail Projects: 5,112,000

**Total for Project: 000186A 922499 Pinellas/Duke Energy Trail Extension**  
200,000  
2,118,000  
2,794,000  
0  
0  
0  
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0  
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0  
5,112,000

**Funding Source:**  
Penny for Pinellas  
200,000  
2,118,000  
2,794,000  
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**Funding Total:**  
200,000  
2,118,000  
2,794,000  
0  
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0  
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0  
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5,112,000

**Project Description:** Extension of the Progress Energy Trail from Enterprise Road US 19 area to SR 590 on Progress Energy Duke right of way

**Project Classifications:**  
CIP Phase: Design  
Location: Countywide  
Originating Department: DEI Public Works  
Penny Program: Transportation and Traffic Flow  
TIF District: Countywide

April 20, 2015  
Page 1 of 2
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Parameters:**
- **Project:** 000186A 922499 Pinellas/Duke Energ
- **Budget Type Code:** Planning
- **Fund Type:** All

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# Pinellas County Capital Improvement Program
## Project Budget Detail Report

**Parameters:**
- Project: 001020A NE Coachman@Coachman Intersec
- Budget Type Code: Planning
- Fund Type: All

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<tr>
<td><strong>Road &amp; Street Facilities</strong></td>
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**Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements**

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<th>Center: 414100</th>
<th>CIP-Transportation</th>
<th>Program: 3021</th>
<th>Intersection Improvements Projects</th>
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**Project Total for Fund: 3001**
- Capital Projects: 335,000
- CIP-Transportation: 900,000
- Program: 3021: 1,235,000

**Total for Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements**
- Capital Projects: 225,000
- CIP-Transportation: 240,000
- Program: 770,000

**Funding Source:** Penny for Pinellas
- 225,000
- 240,000
- 770,000

**Funding Total:** 1,235,000

**Project Description:** Intersection improvements including construction of left turn lanes

**Project Classifications:**
- CIP Phase: Design
- Location: Clearwater
- Originating Department: DEI Public Works
- Penny Program: Transportation and Traffic Flow
- TIF District: Countywide
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Parameters:**
- Project: 001020A NE Coachman@Coachman Intersec
- Budget Type Code: Planning
- Fund Type: All

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## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Parameters:**
- Project: 001034A Old Coachman Rd Bridge Replace
- Budget Type Code: Planning
- Fund Type: All

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**Function:** Transportation  
**Activity:** Road & Street Facilities

**Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement**

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<td>Design-Penny</td>
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**Project Total for Fund: 3001**
- Capital Projects: Center 414100  
  - CIP-Transportation: 40,000  
  - Program: 3031 Bridges-Repair & Improvement: 0  
- Total for Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement

**Funding Source:**  
- Penny for Pinellas

**Funding Total:**
- 0100,000  
- 440,000  
- 385,000

**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction replacement

**Project Classifications:**  
- CIP Phase: Design  
- Location: Clearwater  
- Originating Department: DFI Public Works  
- Penny Program: Transportation and Traffic Flow  
- TIF District: Various

April 20, 2015

Page 1 of 2
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Parameters:**
- Project: 001034A Old Coachman Rd Bridge Replace
- Budget Type Code: Planning
- Fund Type: All

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### Pinellas County Capital Improvement Program
#### Project Budget Detail Report

**Parameters:**
- Project: 000152A Intersection Improvements
- Budget Type Code: Planning
- Fund Type: All

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**Function:** Transportation  
**Activity:** Road & Street Facilities  
**Project:** 000152A Intersection Improvements

- **Fund:** 3001 Capital Projects  
- **Center:** 414100  
- **CIP:** Transportation

**Project Total for Fund: 3001**  
- **Capital Projects:** 70,000  
- **CIP-Transportation:** 230,000  
- **Program:** 3021 Intersection Improvements Projects  
  - **Funding Total:** 2,938,000

**Funding Source:**  
- Unfunded: 0  
- Penny for Pinellas: 70,000  
- Funding Total: 2,938,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects

**Project Classifications:**  
- CIP Phase: Construction  
- Location: Countywide  
- Originating Department: DEP Public Works  
- Penny Program: Transportation and Traffic Flow  
- TIF District: Countywide
# Pinellas County Capital Improvement Program
## Project: 001036A San Martin Blvd Bridge Replacement

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<tr>
<th>Project Classification</th>
<th>CIP Phase</th>
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### Function: Transportation
Activity: Road & Street Facilities

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### Project Total for Fund 3001

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### Total for Project: 001036A

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<th>San Martin Blvd. over Riviera Bay Bridge Replacement</th>
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<td>400,000</td>
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</table>

### Funding Source:
- Penny for Pinellas: 400,000
- Grant - Federal: 0

### Funding Total:

| 400,000 |

### Project Description:
San Martin Blvd. over Riviera Bay Bridge reconstruction replacement. Note: This plan anticipates additional funding (i.e., grant) being available starting in FY18
Pinellas County Capital Improvement Program  
**Project Budget Detail Report**

**Parameters:**  
Project: 001036A San Martin Blvd Bridge Replace  
Budget Type Code: Planning  
Fund Type: All

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April 20, 2015
Page 2 of 2
RESOLUTION NO. 15-___

A RESOLUTION OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS IN SUPPORT OF A TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVERY (TIGER) VII GRANT APPLICATION TO COMPLETE CONSTRUCTION OF THE PINELLAS TRAIL LOOP; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the existing Pinellas County Trails network of over 90 miles of paved trails serve as a unique multimodal transportation corridor, and make Pinellas County a desirable and vibrant place to live and work; and

WHEREAS, the Pinellas County Trails network provides an important, safe and healthy transportation alternative for residents, visitors, commuters and students, and offers a significant quality of life benefit; and

WHEREAS, the Pinellas County Trails network provides safe multi-modal transportation connections from neighborhoods to major employers, transit facilities, schools, parks and major commercial centers, including linking residents of identified food deserts with opportunities for purchasing groceries; and

WHEREAS, more than 90,000 people use the existing segments of the Pinellas Trail every month; and

WHEREAS, the Pinellas Trail Loop includes two large, incomplete gaps on the eastern side of the Loop that are host to significant commercial, educational and employment facilities; and

WHEREAS, completing the last two segments of the Pinellas Trail Loop will result in an estimated 75-mile continuous facility and further enhance the Trail network’s function as a multimodal transportation facility, sustaining on-going efforts to reduce congestion and improve air quality by reducing vehicle miles traveled and encouraging residents and visitors to choose to utilize non-motorized modes of transportation; and

WHEREAS, completing the Pinellas Trail Loop will provide transformative change for Pinellas County by increasing the mobility of residents while also increasing the size of the labor pool from which employers can draw; and

WHEREAS, completing the Pinellas Trail Loop will provide new accessibility to public transit, educational and employment facilities in economically disadvantaged neighborhoods along the gaps, promoting ladders of opportunity for residents in these areas.
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in regular meeting assembled this 19th day of May, 2015, that:

Section 1. The Pinellas County Board of County Commissioners formally supports the TIGER VII grant application.

Section 2. The Pinellas County Board of County Commissioners recommends the favorable consideration of the TIGER VII grant application by the United States Department of Transportation.

Section 2. This resolution shall take effect immediately upon adoption.

Section 3. A copy of this resolution will be transmitted to the United States Department of Transportation.

Commissioner ________________ offered the foregoing resolution and moved its adoption, which was seconded by Commissioner ________________ upon the roll call the vote was:

Ayes:

Nays:

Absent and not voting:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

[Signature]

Attorney