

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** May 19, 2015

**AGENDA ITEM NO.** 7

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

 **County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund for a Department of Homeland Security Grant to the Emergency Management Division of the Safety and Emergency Services Department.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Fredricka Jones, Financial Management and Budget Analyst

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY 2015 GENERAL FUND BUDGET FOR THE DEPARTMENT OF SAFETY AND EMERGENCY SERVICES.

**Summary Explanation/Background:**

Pinellas County has received a federal reimbursement grant, Agreement #15-DS-P4-08-62-01-412, from the U.S. Department of Homeland Security through the State of Florida, Division of Emergency Management that was not included in the FY 2015 Adopted Budget. This federal grant program supports emergency preparedness planning and training. This grant was made effective March 10, 2015, and shall remain in effect through December 31, 2015.

These additional revenues total \$20,000. In the current fiscal year, \$13,950 is allocated for contractors and/or part-time staff to assist with planning activities and to conduct trainings. The remaining \$6,050 is for travel to various training sites and workshops. No matching funds are required.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution recognizes unanticipated grant funds in the amount of \$20,000 in the General Fund and increases the FY 2015 budget for Emergency Management by \$20,000. This resolution is consistent with the current year estimates provided during the FY 2016 budget development process.

**Exhibits/Attachments Attached:**

Resolution

**RESOLUTION NO. 15-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 19th day of May, 2015, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

Number			Current Budget as of 03/31/15	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1501	Comprehensive Emergency Management Plan			
Project	002516A	2015 DHS Grant			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 20,000	\$ 20,000
				<u>\$ 20,000</u>	
<u>Appropriations</u>					
Center	271110	Comprehensive Emergency Management Plan			
Program	1501	Comprehensive Emergency Management Plan			
Project	002516A	2015 DHS Grant			
Account	5340001	Other Contractual Svcs	\$ -	\$ 13,950	\$ 13,950
Account	5400001	Travel And Per Diem	\$ -	\$ 6,050	\$ 6,050
Total				<u>\$ 20,000</u>	

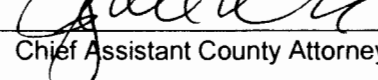
Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney