



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** December 16, 2014

**AGENDA ITEM NO.** 76.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for a U.S. Department of Justice 2014 Forensic DNA Backlog Reduction Program Grant

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY15 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

The Pinellas County Medical Examiner Forensic Laboratory has received a federal grant award in the amount of \$298,095 from the U.S. Department of Justice, National Institute of Justice (NIJ). The purpose of this federal grant is to fund improvements for public service forensic laboratories. This resolution recognizes unanticipated revenue in the amount of \$203,710 of the available \$298,095 in grant funding. The \$203,710 will be used in FY14-15, while the remaining funds will be reserved for the FY15-16 budget as it is anticipated this reimbursement grant will not be fully utilized during the current fiscal year.

**FY2014 Forensic DNA Backlog Reduction Program – Pinellas County Forensic Lab - \$298,095 (Agreement #2014-DN-BX-0030, October 1, 2014 to September 30, 2016)**

The Pinellas County Forensic Laboratory is a public county crime laboratory that analyzes evidence in criminal investigations for the Pinellas County criminal justice community as well as the District Medical Examiner. This grant will assist the Pinellas County Forensic Lab in reducing forensic DNA sample turnaround time, increase the throughput of public DNA laboratories, and reduce DNA backlogs. These improvements are critical to preventing future DNA backlogs and helping the criminal justice system utilize the full potential of DNA technology. The federal funding from this grant will be used to purchase equipment, supplies, provide training and validation services in support of the DNA-related workload.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution provides for the recognition of \$203,710 in unanticipated grant revenue within the General Fund and increases the FY15 budget for the Medical Examiner accordingly. The project period runs from October 1, 2014 through September 30, 2016, and any unspent funds at the end of FY15 will be identified for re-appropriation in FY16.

**Exhibits/Attachments Attached:**

Resolution

**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 16th day of December, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department budget and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

<b>Center / Program/ Account</b>	<b>Number</b>		<b>Current Budget as of 11/17/14</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Account	3312001	Fed Grant-Public Safety	\$0	\$203,710	\$203,710
				<u><b>\$203,710</b></u>	
<b><u>Appropriations</u></b>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Account	5310001	Professional Services	\$4,475,760	\$23,610	\$4,499,370
Account	5340001	Other Contractual Svcs	\$0	\$9,260	\$9,260
Account	5520001	Operating Supplies	\$0	\$92,180	\$92,180
Account	5550001	Training&Education Costs	\$0	\$9,500	\$9,500
Account	5640001	Machinery And Equipment	\$104,030	\$10,600	\$114,630
Account	5680100	Software-Purchased	\$10,000	\$58,560	\$68,560
		<b>Total</b>		<u><b>\$203,710</b></u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney