



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** December 16, 2014

**AGENDA ITEM NO.** 7a.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

 **County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2015 General Fund Budget for a U.S. Department of Justice 2013 Forensic DNA Backlog Reduction Program Grant

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY15 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

The attached resolution re-appropriates reimbursement grant funding in the amount of \$129,080 in the FY15 Budget for the Office of the Medical Examiner. This resolution extends grant funds from FY14 to FY15 for the Forensic DNA Backlog Reduction Program that requires carryover due to a no-cost time extension for program funds that were not depleted in FY14. During the FY14 annual budget process, \$333,061 was appropriated to the Medical Examiner for this purpose. However, actual grant fund expenditures in FY14 only totaled \$203,981. The attached resolution re-appropriates the remaining grant funds totaling \$129,080.

**FY2013 Forensic DNA Backlog Reduction Program – Pinellas County Forensic Lab - \$129,080 (Agreement #2013-DN-BX-0105, October 1, 2013 to March 31, 2015)**

The Pinellas County Forensic Laboratory is a public county crime laboratory that analyzes evidence in criminal investigations for the Pinellas County criminal justice community as well as the District Medical Examiner. Continuation of this grant will assist the Pinellas County Forensic Lab in reducing forensic DNA sample turnaround time, increase the throughput of public DNA laboratories, and reduce DNA backlogs. These improvements are critical to preventing future DNA backlogs and helping the criminal justice system utilize the full potential of DNA technology. The federal funding from this grant will be used to purchase equipment, supplies and validation services in support of the DNA related workload.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution provides for the recognition of \$129,080 in unanticipated grant revenue within the General Fund and increases the FY15 budget for the Medical Examiner accordingly.

**Exhibits/Attachments Attached:**

Resolution





**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY15 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY15 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 16th day of December, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department budget and the total County budget for FY15 as follows:

**GENERAL FUND (0001)**

<b>Center / Program/ Account</b>	<b>Number</b>		<b>Current Budget as of 11/17/14</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Account	3312001	Fed Grant-Public Safety	\$0	\$129,080	\$129,080
				<b><u>\$129,080</u></b>	
<b><u>Appropriations</u></b>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Account	5340001	Other Contractual Svcs	\$0	\$3,000	\$3,000
Account	5520001	Operating Supplies	\$0	\$86,740	\$86,740
Account	5640001	Machinery And Equipment	\$104,030	\$32,280	\$136,310
Account	5680100	Software-Purchased	\$10,000	\$7,060	\$17,060
		<b>Total</b>		<b><u>\$129,080</u></b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Chief Assistant County Attorney