



BOARD OF COUNTY COMMISSIONERS

DATE: October 21, 2014

AGENDA ITEM NO. 19

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

[Signature]
County Administrator's Signature

Subject:

Approval of Purchase Authorization – Vehicles (Heavy and Light Duty) and Equipment
Contract No. 145-0015-PB(PF)

Department:

Real Estate Management / Purchasing

Staff Member Responsible:

Paul Sacco / Candy Mancuso

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE THE PURCHASE AUTHORIZATION OF VEHICLES (HEAVY AND LIGHT DUTY) AND EQUIPMENT, PER THE PRICING, TERMS AND CONDITIONS OF THE FOLLOWING CONTRACTS:

- FLORIDA SHERIFFS ASSOCIATION / FLORIDA ASSOCIATION OF COUNTIES (FSA/FAC) CONTRACTS: POLICE RATED, ADMINISTRATIVE, UTILITY VEHICLES, TRUCKS & VANS CONTRACT AND HEAVY EQUIPMENT AND OTHER FLEET EQUIPMENT CONTRACT
- NATIONAL JOINT POWERS ALLIANCE (NJPA), HEAVY & UTILITY EQUIPMENT
- HOUSTON-GALVESTON AREA COUNCIL (HGAC)
- VARIOUS STATE OF FLORIDA, DEPARTMENT OF MANAGEMENT SERVICES, (DMS) VEHICLES, EQUIPMENT AND FLEET CONTRACTS

Summary Explanation/Background:

The Fleet Management Division of the Real Estate Management Department is requesting expenditure approval of \$10,080,832.76 for the acquisition of vehicles and equipment which are due for replacement in Fiscal Year (FY) 2015, as they have reached the end of their useful and economic life. Factors used to determine the end of useful and economic life include but are not limited to: age, life to date, mileage/hours of operation, historical maintenance cost as compared to like vehicles, operating cost per mile/hour, anticipated and ongoing repairs, and physical condition.

All of the contracts recommended for purchase authorization are competitively bid and awarded by their respective jurisdictions:

- FSA/FAC is a purchasing cooperative in the State of Florida for police and municipal requirements
- NJPA is a purchasing cooperative operating under legislative authority in the State of Minnesota
- The HGAC is a regional purchasing cooperative in Southeastern Texas comprising over thirteen counties and 100 cities
- State of Florida, Department of Management Services, cooperatively bids requirements of agencies throughout Florida

The purchase authorization expenditure request includes an amount not to exceed \$60,000 to provide for options such as light bars, trailer hitches, and tool boxes. These items will only be purchased as required by vehicle operational needs and work task requirements.

Fiscal Impact/Cost/Revenue Summary:

Total Utilities FY15 Equipment Purchase Plan:	\$ 6,277,101.00
Total VRP FY15 Equipment Purchase Plan:	\$ 3,032,187.00
Total Departmentally Capitalized FY15 Equipment Purchase Plan:	\$ 711,544.76
Contingency (lightbars/hitches/toolboxes):	<u>\$ 60,000.00</u>
Total FY15	\$ 10,080,832.76

Exhibits/Attachments:

FY15 Vehicle and Equipment Orders

FY15 VEHICLE AND EQUIPMENT ORDERS

DESCRIPTION	FUNDING	CONTRACT	PREVIOUS PROPERTY	DEPARTMENT
Forklift, 6,000LB LP, Triple Mast	UTL	FSA	NEW	Utilities Solid Waste
Truck, 1-1/2 Ton, Flatbed Dump	UTL	FSA	91110, 91150	Utilities N&S
Truck, 1-1/2 Ton, Flatbed Dump	UTL	FSA	69113	Utilities N&S
Truck, 12 Yard Tandem Dump	UTL	FSA	77317	Utilities Maintenance South
Truck, 12 Yard Tandem Dump	UTL	FSA	114167	Utilities Maintenance North
Sedan, 4 Door Intermediate	UTL	FSA	90816	Utilities Facilities
Forklift, 6,000LB Diesel	UTL	FSA	90845	Utilities Maintenance South
Truck, 1/2 Ton 4X2 Extended Cab	UTL	FSA	90858, 95420	Utilities
Truck, 2 Ton Line Body, GMD Standard #1	UTL	FSA	90936, 108337, 111616, NEW	Utilities SCB
Truck, 1-1/2 Ton, Service Body	UTL	FSA	90940	Utilities Solid Waste
Truck, 5 Yard Dump, GMD Standard #2	UTL	FSA	91149, 95560, 95561	Utilities
Truck, 2 Ton Line Body, GMD Standard #1	UTL	FSA	91175, 95459, 95736, 95737	Utilities
Forklift, 6,000LB LP, Triple Mast	UTL	FSA	91188, 108232	Utilities N&S
Truck, 1-1/2 Ton, Standard Cab 4X2 Service Body	UTL	FSA	95433, 95443, 90908	Utilities Keller
Truck, 1-1/2 Ton, Standard Cab 4X2 Service Body	UTL	FSA	90898	Utilities Keller
Truck, 1-1/2 Ton, Standard Cab 4X2 Service Body	UTL	FSA	111617, 116996, 111799, 111614, 104199, 95558	Utilities
Truck, 1/2 Ton 4X2 Extended Cab	UTL	FSA	95472	Utilities Technical Services
Truck, 1/2 Ton 4X2 Standard Cab	UTL	FSA	95535	Utilities
Sedan, 4 Door Intermediate	UTL	FSA	95536	Utilities Keller
Truck, 3/4 Ton Service Body, GMD Standard #3	UTL	FSA	95569	Utilities Technical Services
Truck, 3/4 Ton Service Body, GMD Standard #4	UTL	FSA	95636, 95638	Utilities Technical Services
SUV, Mid-Size 4X4 with Computer Stand & Inverter	UTL	FSA	95612, 108122, 108265, 108267	Utilities Construction
SUV, Mid-Size 4X4 with Computer Stand & Inverter	UTL	FSA	108498	Construction

FY15 VEHICLE AND EQUIPMENT ORDERS

Truck, 3/4 Ton Pickup, 4X4 Extended Cab	UTL	FSA	95628	Utilities Technical Services
Compressor, Air, Trailer Mounted	UTL	NJP	95733, 91177	Utilities N&S
Truck, Compact 4X4 Extended Cab w/ Computer Stands & Inverter	UTL	NJP	95774, 111599	Utilities Field Services
SUV, Mid-Size 4X2	UTL	FSA	108129	Utilities Code Enforcement
Truck, 1/2 Ton 4X2 Extended Cab with Topper	UTL	FSA	108225, 108231	Utilities Monitoring
Truck, 1/2 Ton 4X2 Extended Cab	UTL	FSA	108275	Utilities Field Services North
Truck, 1-1/2 Ton, Standard Cab 4X2 Service Body	UTL	FSA	108327	Utilities SCB
Truck, 1 Ton Extended Cab 4X2 Service Body	UTL	FSA	108358	Utilities Field Services North
Truck, COE Roll-Off	UTL	FSA	108394	Utilities Solid Waste
Van, 1 Ton with KUV Body	UTL	FSA	108449	Utilities Keller
Truck, 1-1/2 Ton, Standard Cab 4X2 Service Body	UTL	FSA	108457, NEW?	Utilities SCB
Truck, 1/2 Ton 4X2 Extended Cab	UTL	FSA	108482	Utilities SCADA
Truck, Compact 4X4 Extended Cab	UTL	NJP	111600, 114216	Utilities Field Services
Truck, Compact 4X2 Extended Cab	UTL	NJP	114197, 114198	Utilities N&S
Truck, 1-1/2 Ton Standard Cab 4X4 with Service Body and Crane	UTL	FSA	111642	Utilities SCB
Truck, Water, 4,000 GAL Capacity	UTL	FSA	114338	Utilities Solid Waste
SUV, Mid-Size 4X4	UTL	FSA	114193	Utilities Solid Waste
Van, 15 Passenger	UTL	FSA	114092	Utilities Solid Waste
Sedan, 4 Door Hybrid	UTL	FSA	E20401	Utilities Keller
Sedan, 4 Door Hybrid	UTL	FSA	118103	Utilities Solid Waste
Trailer, Dual Axle, Landscape-Type	VRP	FSA	57901	Public Works-Stormwater
Trailer, Dual Axle, Landscape-Type	STW	FSA	NEW	Public Works-Stormwater
Truck, 1 Ton Crew Cab with Service Body	VRP	FSA	95724, 95728	Public Works-T/S Infrastructure
Truck, 1 Ton Flat Bed Dump	VRP	FSA	95724, 95728	Public Works-T/S Infrastructure
Trailer, Cargo, Enclosed	VRP	FSA	95724, 95728	Public Works-T/S Infrastructure
Truck, 1 Ton Extended Cab 4X2 Cab and Chassis	VRP	FSA	108314, 108315	Public Works-T/S Infrastructure
Trailer, Flatbed, 20 Ton	VRP	FSA	108337	Public Works-Stormwater
Trailer, Flatbed, 10 Ton	VRP	FSA		Public Works
Truck, Sewer Cleaner, Rear Reel Configuration	VRP	FSA	111583	Public Works-Stormwater
Truck, 1/2 Ton Extended Cab 4X2	VRP	FSA	111676, 111679	Public Works-Systems

FY15 VEHICLE AND EQUIPMENT ORDERS

Truck, Flatbed (For Attenuator Device)	VRP	FSA	95744	Public Works-Maintenance
Truck, 1/2 Ton Extended Cab 4X2 with Toolbox	VRP	FSA	111681	Public Works-Stormwater
Truck, 1/2 Ton Extended Cab 4X4, Long Bed	VRP	FSA	111690	Public Works-Mosquito Control
Truck, 1/2 Ton Extended Cab 4X4, Toolbox and Amber Light Bar	VRP	FSA	111695	Public Works-Maintenance
Truck, 3/4 Ton Standard Cab 4X4 with Corner LED	VRP	FSA	111746	Public Works-Mosquito Control
Trailer, 10 Ton Flatbed	STW	FSA	NEW	Public Works-Stormwater
Truck, 12 Yard Tandem Dump	STW	FSA	NEW, NEW, NEW, NEW	Public Works-Stormwater
SUV, Mid-Size 4X4	VRP	FSA	111714, 111729, 111730, NEW, NEW, NEW, NEW	Public Works-Traffic Studies (1), Public Works-Intelligent Trans (4), Public Works-Traffic (2)
Truck, Medium Duty with 40' Aerial Device	VRP	FSA	NEW, NEW	Public Works-Traffic
Truck, Medium Duty 4X4 with 50' Aerial Device	VRP	FSA	111885	Public Works-Traffic
Truck, 1/2 Ton 4X2 Extended Cab	VRP	FSA	111728	Public Works-Traffic
Truck, 3/4 Ton 4X2 Extended Cab	VRP	FSA	111736, 111737	Public Works-Traffic
Truck, Compact 4X2 Crew Cab	VRP	NJP	111678, 108278, 111689, 111768, 108240, 108328, 112843	PCR
Truck, 1-1/2 Ton Standard Cab 4X4 with 11' Crane Body	VRP	FSA	91153	PCR
Truck, 1-1/2 Ton Standard Cab 4X4 with 11' Crane Body and Crane	VRP	FSA	90850	PCR
Truck, 1/2 Ton Extended Cab 4X2	VRP	FSA	108359	PCR
Truck, 1 Ton Crew Cab with Service Body	VRP	FSA	108369, 108442	PCR
Chipper, Brush	VRP	NJP	95715	PCR
Truck, Compact 4X2 Crew Cab	VRP	NJP	95499	PCR-Heritage Village
Van, Compact Cargo	VRP	NJP	108148	Tax Collector
Tractor, 4X4 Medium Utility with Loader and 4-in-1 Bucket	VRP	NJP	95718, 108350	PCR

FY15 VEHICLE AND EQUIPMENT ORDERS

Mower, Zero Turn Radius	VRP	FSA	108983, 108984, 108985, 108986, 108987, 108988, 108989	PCR
Truck, 1/2 Ton Crew Cab with sliding tonneau cover	VRP	FSA	111552	Emergency Management
Loader with Box Blade	DPT	FSA	95781	
Tractor with 74" Flail Mower	VRP	NJP	(112816, 112817, 112818), (112820, 112822)	PCR
Tractor, 4X4 With Loader	VRP	NJP	95718	PCR
Van, Cargo, Extended	VRP	FSA	108164	Traffic
Sedan, Mid-Size	VRP	FSA	95772	HACS
SUV, Economy 4X2	VRP	FSA	108150	HACS
Mower, Wide Area	VRP	SOF	108349	PCR
Truck, Sewer Cleaner	UTL	FSA	111585	Utilities-N&S
Truck, Cube Van Body	UTL	FSA	87298	Utilities
Trailer, 10 Ton Deck Over	UTL	FSA	57750, 70566, 90836, 90928, 95597, 90835	Utilities
Trailer, 10 Ton Deck Over	UTL	FSA	58109, 75386, 75387, 83775, 83776, 108336?	Utilities
SUV, Mid-Size 4X4 with Computer Stand & Inverter	UTL	FSA	95653, 95551, 95614, 108121, 108122, 108223, 108265, 108267, 95610, 95612	Utilities-Planning and Design
Sewer Cleaner, Trailer-Mounted	UTL	HGA	95533, 108338	Utilities
Truck, 3/4 Ton Crew Cab 4X4	VRP	FSA	111538, 111545, 111546	Survey
Sewer Cleaner and Valve Exerciser, Trailer-Mounted	UTL	NJP	108236, 108241	Utilities
Debris Screen/Shaker	UTL	NJP	70516	Utilities

FY15 VEHICLE AND EQUIPMENT ORDERS

Pump, 6" Diaphragm, Trailer-Mounted, with Hoses	UTL	NJP	91185	Utilities
Pump, 4" Diaphragm, Trailer-Mounted, with Hoses	UTL	NJP	83784	Utilities
Loader, Skid Steer with Sweeper	UTL	FSA	105863	Utilities
Loader, Skid Steer	UTL	FSA	91190	Utilities
Mini Excavator, Tracked	UTL	FSA	90995, 91187, 91138, 91182	Utilities
Easement Sewer Cleaner	UTL	HGA	95596	Utilities
Message/Arrow Board, Trailer-Mounted	UTL	NJP	95580, 95581, 95524,	Utilities
Pump, 6" Centrifugal Wellpoint, Trailer-Mounted with Hoses	UTL	FSA	91106, 83768	Utilities
Trailer, 5 Ton Dump	UTL	FSA	91147	Utilities
Pump, 4" Centrifugal Wellpoint, Trailer-Mounted with Hoses	UTL	FSA	90901, 90986	Utilities
Trailer, 6 Ton Dump	UTL	FSA	108259	Utilities
Wheel Loader/Backhoe, 1.75 Yd.	UTL	FSA	75383	Utilities
Van, Sewer Inspection	UTL	NJP	108356	Utilities
Truck-Mounted Sewer Cleaner	UTL	HGA	91114,	Utilities
Cab and Chassis for Sewer Cleaner Mounting	UTL	FSA	91115	Utilities
Truck, Cement Mixer	UTL	FSA	90933	Utilities
Medical Consultation Vehicle - Urban League	DPT	SOF	NEW	JCS
HAZMAT Command Vehicle	VRP	SOF	87364	Safety and Emergency Services
Work Light Trailer	UTL	NJP	70582	Utilities
Compactor, Large Vibratory Plate	UTL	SOF	105955	Utilities
Hydraulic Boring Machine	UTL	NJP	NEW	Utilities N&S