

9. MISCELLANEOUS ITEMS RECEIVED FOR FILING:

- a. Correspondence from the Florida Department of Revenue regarding the Summary of the Fiscal Year 2014-15 Budget by Appropriation Category for the Tax Collector dated September 12, 2014.
- b. Eastlake Oaks Community Development District public meeting schedule for Fiscal Year 2015.
- c. City of Gulfport Resolution No. 2014-53 adopted September 2, 2014, supporting marriage equality for same-sex couples.
- d. City of Largo Notices of Public Hearings held October 5, 2014, re proposed Ordinances Nos. 2014-151 through 2014-156, 2014-158 through 2014-163, and 2014-165 through 2014-166 annexing certain property.
- e. City of Safety Harbor Ordinance No. 2014-15 adopted September 15, 2014, adopting Interlocal Service Boundary Agreement with Pinellas County, et al., pursuant to Chapter 171, Part II, Florida Statutes, and signed original agreement.
- f. City of Seminole Ordinances Nos. 12-2014, 13-2014, and 14-2014 adopted August 12, 2014, voluntarily annexing certain property.

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*If a copy of a report or CD is desired, please check the web page of the organization/municipality or contact Board Records at 464-3465.*



Executive  
Director  
Marshall Stranburg

September 12, 2014

RECEIVED  
BOARD OF  
2014 SEP 16 AM 9:56  
BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

Honorable Diane Nelson  
Pinellas County Tax Collector  
315 Court Street, 3rd Floor  
Clearwater, Florida 33756

Dear Ms. Nelson:

The Department has reviewed your budget request for the operation of your office for the period October 1, 2014, through September 30, 2015, pursuant to Section 195.087, Florida Statutes.

A copy of this letter and your tentative budget are being sent to your Board of County Commissioners. Although there are no statutory provisions for appeals, we will consider additional information concerning your budget, provided it is received prior to the final approval on September 30, 2014. However, it is imperative we receive any additional information in sufficient time to allow for a proper review.

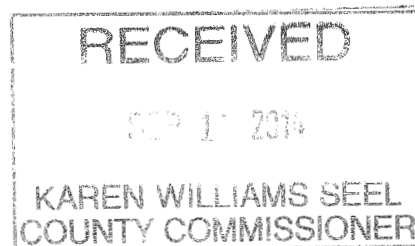
The Official's salary will be adjusted at a later date to reflect the 2014-15 approved salary as published by the Office of Economic and Demographic Research.

If you have any questions concerning this letter or attached budget, please do not hesitate to contact me at (850) 617-8845.

Sincerely,

Cathy Galavis  
Budget Supervisor  
Property Tax Oversight Program

CG/ac  
Attachment  
cc: Board of County Commissioners



**BUDGET REQUEST FOR TAX COLLECTORS**  
**SUMMARY OF THE 2014-15 BUDGET BY APPROPRIATION CATEGORY**

**PINELLAS**

**COUNTY**

9/15/2014

**EXHIBIT A**

	ACTUAL EXPENDITURES 2012-13	APPROVED BUDGET 2013-14	ACTUAL EXPENDITURES 6/30/14	REQUEST 2014-15	(INCREASE/DECREASE)		AMOUNT APPROVED 2014-15	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$15,565,669	\$16,965,649	\$11,610,990	\$17,394,909	\$429,260	2.53%	\$17,394,909	\$429,260	2.53%
OPERATING EXPENSES (Sch. II)	\$2,982,280	\$3,374,963	\$2,577,705	\$3,609,601	\$234,638	6.95%	\$3,609,601	\$234,638	6.95%
OPERATING CAPITAL OUTLAY (Sch. III)	\$170,910	\$14,000	\$2,554	\$202,890	\$188,890	1349.21%	\$162,890	\$148,890	1063.50%
TOTAL EXPENDITURES	\$18,718,859	\$20,354,612	\$14,191,249	\$21,207,400	\$852,788	4.19%	\$21,167,400	\$812,788	3.99%
NUMBER OF POSITIONS		268		270	2	0.75%	268	0	0.00%
COL (5) - (3)							COL (6) / (3)		