



BOARD OF COUNTY COMMISSIONERS

DATE: September 23, 2014

AGENDA ITEM NO. 9

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant and Other Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received revenues from grants and other sources that were not anticipated and not included in the FY14 Adopted Budget. These additional revenues total \$656,890. The Sheriff requests that these earmarked funds be appropriated in the FY14 Budget.

HIDTA: \$49,810

The Office of National Drug Control Policy has awarded a series of grants in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. The Sheriff has been awarded supplemental funding of \$20,810 for grant #G14CF0010A and \$29,000 for Operation White Pony. These are reimbursement grants for the period June 1, 2014 through December 31, 2014. No matching funds are required.

Florida Division of Emergency Management (FDEM) Operation Stonegarden: \$96,010

The Florida Division of Emergency Management awarded a \$96,010 Homeland Grant Security Program reimbursement grant (#15-DS-L3-08-62-01-487) for Operation Stonegarden to fulfill the State Homeland Security Grant Program. This is a reimbursement grant for the period July 2, 2014, through May 31, 2015. No matching funds are required.

Florida Crime Stoppers Trust: \$226,790

The Florida Office of the Attorney General awarded a Florida Crime Stoppers Trust Grant (#PC 19-14) in the amount of \$226,790 to provide advertising and promote awareness of the Tip Line and rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. This is a reimbursement grant for the period July 1, 2014, through June 30, 2015. No matching funds are required.

Town of Indian Shores – Ancillary Services Contract: \$3,280

The Pinellas County Sheriff's Office is now providing Augmented Criminal Investigative Support System (ACISS) law enforcement records management services to the Town of Indian Shores. The Town of Indian Shores will reimburse the cost of the system license and the ongoing annual maintenance charge for the license. These services will be reimbursed \$3,280 for the period April 01, 2014, through September 30, 2014. The Sheriff is requesting a supplemental appropriation of this amount.

Misdemeanor Probation Unit: \$266,000

FY14 is the first full year of operations for the Sheriff's Misdemeanor Probation Unit. This service was previously provided by the Salvation Army. The actual volume of activity for the Sheriff's unit is higher than originally projected in the FY14 Adopted Budget. The Sheriff is requesting a supplemental appropriation of \$266,000, which will be supported by additional revenue generated by this activity.

Immigration and Customs Enforcement (ICE): \$15,000

The Sheriff has entered into an ongoing agreement with Immigration and Customs Enforcement (ICE) to provide resources for joint operations to combat human trafficking. The Sheriff has been awarded reimbursement funding of \$15,000 for the period October 1, 2013 through September 30, 2014. No matching funds are required.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$656,890 in unanticipated grants and other revenues and increases the Transfer to the Sheriff accordingly. This resolution is not consistent with the FY14 projections submitted as part of the FY15 budget development process as the grants and agreements were finalized after the Sheriff submitted his budget. However, since additional revenue will offset the additional expenditures, there is no net impact on the General Fund.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 23rd day of September, 2014, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY14 as follows:

GENERAL FUND (0001)

| Number | | | Current Budget (as of 8/28/2014) | Increase/ (Decrease) | Amended Budget |
|-----------------------|---------|-------------------------------------|--|-------------------------|-------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 9890 | Sheriff | | | |
| Account | 3312001 | Fed Grant-Public Safety | \$ 2,643,290 | \$ 145,820 | \$ 2,789,110 |
| | 3342001 | State Grant-Public Safety | \$ 211,370 | \$ 226,790 | \$ 438,160 |
| | 3421024 | Shrf Svc-Ind Shrs-Cad | \$ 16,450 | \$ 3,280 | \$ 19,730 |
| | 3421041 | Shrf Svc-Misdemeanor Probation Unit | \$ - | \$ 266,000 | \$ 266,000 |
| | 3421031 | Shrf Svc-ICE-Hmn Trfkg | \$ - | \$ 15,000 | \$ 15,000 |
| | | | <u><u>\$ 656,890</u></u> | | |
| <u>Appropriations</u> | | | | | |
| Center | 990001 | Sheriff | | | |
| Program | 9890 | Sheriff | | | |
| Account | 5919991 | Trans To Shf-Personal | \$ 199,928,190 | \$ 175,240 | \$ 200,103,430 |
| | 5919993 | Trans To Shf-Operating | \$ 28,612,280 | \$ 460,840 | \$ 29,073,120 |
| | 5919996 | Trans To Shf-Capital | \$ 294,930 | \$ 20,810 | \$ 315,740 |
| Total | | | <u><u>\$ 656,890</u></u> | | |

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Chief Assistant County Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

August 22, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT: HIDTA 2014** **#G14CF0010A**

Dear Commissioner Seel:

The Office of National Drug Control Policy has awarded the Pinellas County Sheriff's Office an additional \$20,810.00 for High Intensity Drug Trafficking Area (HIDTA) initiatives. This award will require a budget amendment for fiscal year 2013-2014:

| | |
|--------------|------------------|
| Capital | \$ 20,810 |
| TOTAL | \$ 20,810 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SK/tkf

cc: Mark S. Woodard, County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Director of Justice and Consumer Services



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

July 1, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT CFHIDTA Operation White Pony

Dear Commissioner Seel:

The Pinellas County Sheriff's Office has been awarded a supplemental amount of \$29,000 by the Operational Review Committee of Central Florida HIDTA. At this time, we request these additional funds be added to our FY13-14 budget as follows:

| | |
|-------------------|------------------|
| Personal Services | \$ <u>29,000</u> |
| TOTAL | \$ 29,000 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Interim Director of Justice and Consumer Services

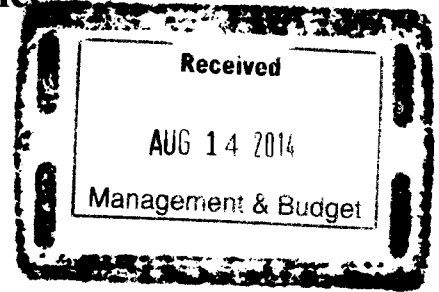


Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

July 31, 2014



Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT Florida Division of Emergency Mgmt.
Operation Stonegarden
#15-DS-L3-08-62-01-487**

Dear Commissioner Seel:

The Florida Division of Emergency Management has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$96,010 for Operation Stonegarden to fulfill the State Homeland Security Grant Program. At this time, we request these unanticipated funds be added to our FY13-14 budget with the breakdown as follows:

| | |
|--------------------|------------------|
| Personal Services | \$ 63,290 |
| Operating Expenses | <u>32,720</u> |
| TOTAL | \$ 96,010 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Director of Justice and Consumer Services

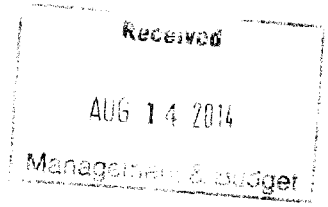


Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

July 31, 2014



Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT Crime Stoppers #PC19-14
Florida Crime Stoppers Trust Fund**

Dear Commissioner Seel:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant in Contract #PC19-14 to the Board of County Commissioners and administered by the Pinellas County Sheriff's Office in the amount of \$226,790 for the Pinellas County Crime Stoppers Program. This award will require the following budget amendment for fiscal year 2013-2014:

| | |
|--------------------|-------------------|
| Personal Services | \$ 67,950 |
| Operating Expenses | <u>158,840</u> |
| TOTAL | \$ 226,790 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
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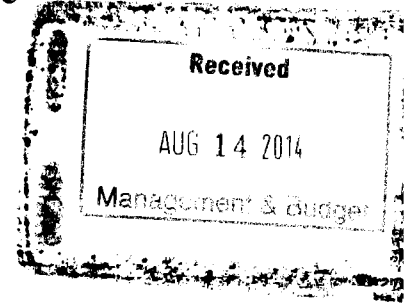


Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

July 29, 2014



Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT Town of Indian Shores
Ancillary Service Contract**

Dear Commissioner Seel:

The Pinellas County Sheriff's Office is now providing ACISS Services to the Town of Indian Shores. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

| | |
|--------------------|-----------------|
| Operating Expenses | \$ <u>3,280</u> |
| TOTAL | \$ 3,280 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/klb/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
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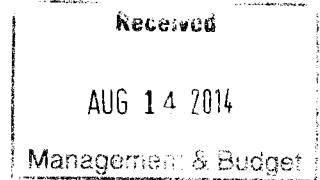
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

July 31, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756



RE: BUDGET AMENDMENT

Misdemeanor Probation Unit

Dear Commissioner Seel:

Due to an unanticipated increase in volume, we are requesting additional funds be added to our FY13-14 Budget, which will be offset by anticipated revenues.

| | | |
|--------------------|-----------|----------------|
| Operating Expenses | \$ | <u>266,000</u> |
| Total | \$ | 266,000 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

June 20, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT ICE-Human Trafficking

Dear Commissioner Seel:

The Pinellas County Sheriff's Office has entered into an agreement with the Immigration and Customs Enforcement, SAC Tampa to provide resources for the human trafficking joint operations in the amount of \$15,000.00 for the period of 10/01/2013 through 09/30/2014. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

| | |
|-------------------|------------------|
| Personal Services | \$ <u>15,000</u> |
| TOTAL | \$ 15,000 |

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Interim Director of Justice and Consumer Services