

9.11.14 # 20C.

PINELLAS COUNTY, FLORIDA

FY2014 BOARD BUDGET AMENDMENT

Tree Bank Fund

Board Budget Amendment Number No. 19

FUND:

1013

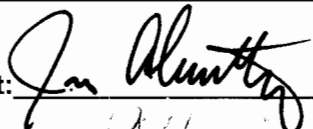
BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 08/04/14	INCREASE/ (DECREASE)	AMENDED BUDGET
258800		Tree Bank Fund			
1008		Reserves			
	5995000	Reserve-Contingencies	23,360	(4,320)	19,040
		Total		(4,320)	
258800		Tree Bank Fund			
1391		Land Management			
	5640001	Machinery And Equipment	0	4,320	4,320
		Total		4,320	

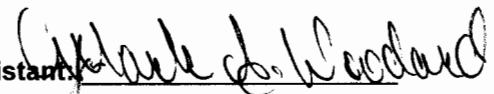
EXPLANATION:

This amendment realigns appropriation from the Reserves-Contingencies account to the Machinery and Equipment account within the Tree Bank Fund. Appropriation is needed to pay the County's portion for the purchase of a mower attachment. The County received a grant from the Florida Department of Agriculture and Consumer Services that provided 50% of the \$24,722 cost of the mower attachment. This grant was approved by the County Administrator on 12-Dec-2013 and received and filed by the Board of County Commissioners on 28-Jan-2014. This amendment increases appropriation to fund the County's remaining share. This amendment was not anticipated in the FY14 estimates developed during the FY15 budget process.

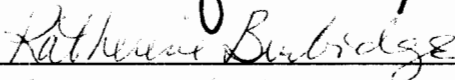
Analyst:

 15-Aug-2014

Administrator/Assistant:



Peer Review:



Approval Date

8/27/14

Director:

 8/25/14

Filed with Board