

9.11.14 # 200.

PINELLAS COUNTY, FLORIDA

FY2014 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 17

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/11/14	INCREASE/ (DECREASE)	AMENDED BUDGET
114100		Gen Govt-Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	26,681,740	(55,950)	26,625,790
		Total		(55,950)	
111011		BCC-District 1			
1181		Board of County Commissioners			
	5110001	Executive Salaries	135,070	8,560	143,630
111012		BCC-District 2			
1181		Board of County Commissioners			
	5110001	Executive Salaries	135,070	9,260	144,330
111013		BCC-District 3			
1181		Board of County Commissioners			
	5110001	Executive Salaries	135,070	8,430	143,500
111014		BCC-District 4			
1181		Board of County Commissioners			
	5110001	Executive Salaries	146,550	3,910	150,460
111015		BCC-District 5			
1181		Board of County Commissioners			
	5110001	Executive Salaries	154,790	9,770	164,560
111016		BCC-District 6			
1181		Board of County Commissioners			
	5110001	Executive Salaries	136,180	8,310	144,490
111017		BCC-District 7			
1181		Board of County Commissioners			
	5110001	Executive Salaries	152,690	7,710	160,400
		Total		55,950	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the Board of County Commissioners cost centers within the General Fund. Appropriation is needed in the Board of County Commissioners cost centers as the salary adjustment for county commissioners pursuant to the formula in Chapter 145, Florida Statutes was higher than estimated in the FY14 Budget. The salary figures are provided by the State of Florida, Office of Economic and Demographic Research in late September. This amendment is consistent with estimates provided in development of the FY15 Budget.

Analyst: Examples 8-12-14Administrator/Assistant: [Signature]Peer Review: [Signature]Approval Date: 8/27/14Director: [Signature] for BB

Filed with Board: _____