

8-19-14 # 17

**PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT**

Board Budget Amendment Number No. 15

FUND: General Fund 0001
FUND: Fire Districts Fund 1050

BUDGETARY CHANGES

FUND/ CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 7/29/14	INCREASE/ (DECREASE)	AMENDED BUDGET
0001		GENERAL FUND			
114100		Gen Govt-Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	26,693,590	(15,130)	26,678,460
		Total		(15,130)	
960001		Property Appraiser			
9860		Property Appraiser			
	5919960	Trans To Prop Appraiser	8,936,370	14,680	8,951,050
	5919962	Trans To Prop Appr.-MSTU	269,820	450	270,270
		Total		15,130	
1050		FIRE DISTRICTS FUND			
345260		High Point			
1008		Reserves			
	5995000	Reserve-Contingencies	211,490	(720)	210,770
		Total		(720)	
345260		High Point			
1009		Transfers			
	5919960	Trans To Prop Appraiser	24,420	720	25,140
		Total		720	

EXPLANATION:

This amendment realigns appropriations within the General Fund and the Fire Districts Fund to provide the required funding for payment of the Property Appraiser's commissions in accordance with Section 192.091(1)(a), Florida Statutes. The Property Appraiser's final FY14 budget approved by the Florida Department of Revenue (DOR) was higher than the original Property Appraiser's FY14 budget submittal due to a DOR budget amendment for a 3% employee wage increase and an increase in the Property Appraiser's salary pursuant to Chapter 145, Florida Statutes. The required appropriation is available from Reserve for Contingencies. This amendment was not anticipated in the FY14 estimates developed during the FY15 Budget process. Other ad valorem funds are not included in this amendment as there is sufficient appropriation available within other line items of the Transfers budgetary control group to cover the overage in the Property Appraiser's commissions.

Analyst: Helin Karampelas 7-30-14Administrator/Assistant: [Signature]Peer Review: [Signature]Approval Date 8/10/14Director: [Signature] 7/30/14

Filed with Board _____

PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 16

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/11/14	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008		Gen Govt-Non-Program Reserves			
	5995010	Rsv-Contingencies-Ctywide	26,693,590	(104,170)	26,589,420
		Total		(104,170)	
201010 1221		County Administrator County Administration			
	5110001	Executive Salaries	607,820	104,170	711,990
		Total		104,170	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the County Administration cost center within the General Fund. Appropriation is needed in the County Administration cost center for the payment of severance and annual leave associated with the County Administrator employment termination. Appropriation is available in the General Fund Reserve for Contingencies. This amendment is consistent with estimates provided in development of the FY15 Budget.

Analyst: H Karampelas 8-11-14

Administrator/Assistant: J L'Amour L. L. Soder

Peer Review: _____

Approval Date 8/12/14

Director: [Signature] 8/11/14

Filed with Board _____