



BOARD OF COUNTY COMMISSIONERS

DATE: August 19, 2014

AGENDA ITEM NO. 16

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

Fiscal Year (FY)2015 Schedule of Fees for Non-Proprietary Departments and Enterprise Divisions effective October 1, 2014.

Department:

Office of Management & Budget

Staff Member Responsible:

Katherine Burbridge, Sr. Financial Management and Budget Analyst

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE RESOLUTION SETTING USER FEES FOR SERVICES TO BE RENDERED BY NON-PROPRIETARY DEPARTMENTS AND THE DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE-AIRPORT AND UTILITY DIVISIONS DURING FY 2015.

Summary Explanation/Background:

As part of the development of the FY2015 Proposed Budget, departments were asked to review their fees for opportunities to enhance revenue recovery from specific benefiting parties and relieve pressure on property taxes. Departments were challenged to recover both direct and indirect (i.e. overhead) costs while remaining competitive with other public/private service providers. The attached FY2015 Fee Schedule is consistent with information provided during the Budget Information Session on June 10, 2014, and with the Summary of User Fee Changes included in the FY2015 Proposed Budget presented to the Board on July 15, 2014.

Fee changes, including new fees, proposed in FY2015 are estimated to generate an additional \$34,200 in General Fund revenue. Of this total, the new fees associated with the Animal Services Department result in an increase of \$20,000 in revenues. In addition, Animal Services is proposing changes to its existing fees that are estimated to increase revenues \$14,200. The Animal Services proposed new fee to recoup the cost of necessary medical therapy for pets that are reclaimed by their owners has the largest impact, \$20,000, to General Fund revenues.

The Department of Environment and Infrastructure, Transportation and Stormwater Division, is also requesting new fees or fee changes. The fees with proposed increases are for subdivision plat review and monument inspections and re-inspections. These fees have not been increased since FY2011 and the approximate 3 percent per year increase covers the current cost of the service. The General Fund revenue impact of these fees is expected to be minimal.

Fee changes are estimated to generate an additional \$258,670 in revenue for other funds excluding the Florida Department of Health in Pinellas County (Health Department Fund). The Sunstar Transports and Services changes are estimated to generate an additional \$288,700 in revenue for the Emergency Medical Services Fund. This increased revenue is based on the application of the Medical Consumer Price Index, which reflects a 2.12 percent increase. These fees are set in accordance with Section 54-64 of the Pinellas County Code and the rates are adjusted accordingly. The proposed fee increase for the Sunstar Ambulance Membership Program is because revenues generated must equal or exceed costs of the program to avoid conflicts with federal regulations. Projected increase in FY2015 revenues for the Membership Program is \$6,750. The Family Membership fee will increase \$1.93 to \$92.98; and the Single Membership fee will increase \$1.24 to \$59.77.

The Building and Development Review Services Department revised their existing fees and charges in the Proposed Budget for clarity and cost adjustments to align their fees closer with local peer jurisdictions. The impact to the revenue in FY2015 is an estimated reduction of \$122,520. New proposed fees to verify wind loading compliance for replacement windows and/or exterior doors permits, and to issue a Certificate of Completion after more than 15 days from the final inspection date have a positive revenue impact of \$37,790.

The Department of Environment and Infrastructure, Water and Sewer Division, proposed a change in methodology for calculating Biochemical Oxygen Demand and Total Suspended Solids Discharge fees that result in a revenue decrease of \$43,000. Also proposed is a change on how late fees for water, sewer and reclaimed water are assessed, and allowance for a one-time waiver of the late fee. These late fee changes were proposed as an education tool for future compliance while providing better customer service.

St. Pete-Clearwater Airport increased terminal service charges and passenger screening fees for consistency between carriers. The revenue impact is estimated to be \$187,700.

The attached user fee schedule does not include wholesale and retail sewer and water rates or reclaimed water rates as they were set by the four-year rate plan approved by the Board in FY2012. Surface water assessment rates will be brought forward for adoption by resolution in September, 2014.

Fiscal Impact/Cost/Revenue Summary:

The proposed fee changes in FY2015 are estimated to generate an additional \$34,200 in General Fund revenue. The total anticipated General Fund revenue for FY2015 from non-proprietary user fees is approximately \$9.3 million. This is a 3.1 percent increase from the FY2014 Revised Budget General Fund revenue.

The proposed fee changes in FY2015 are estimated to generate an additional \$258,670 in revenue for other funds excluding the Health Department. The Health Department's new fees result in a revenue increase of \$25,550.

Exhibits/Attachments Attached:

1. FY2015 Budget Summary of Fee Changes, FY2015 Proposed Budget, pages K-19 through K-23
2. Resolution Establishing Schedule of User Fees for All Pinellas County Departments with Attachment 1 (Fee Schedule)

**FY2015 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2014 Rate	FY2015 Rate	Net Revenue Impact	Reason for Change
NEW FEES				
Animal Services (General Fund 0001) <u>1. Proposed new fee for Medical Therapy for Impounded/Reclaimed Animals</u> <u>a. Limited Veterinary Service</u> <u>b. Extensive Veterinary Service</u> <u>c. Emergency Veterinary Service</u>	None None None	<u>\$50.00</u> <u>\$100.00</u> <u>\$150.00</u>	\$5,000 \$7,500 \$7,500	New fee to recoup the cost of services for medical therapy required by animals while at the shelter; for pets reclaimed by their owners.
TOTAL - Animal Services			\$20,000	
TOTAL - General Fund			\$20,000	
Building and Development Review Services <u>Building Services (Fund 1030)</u> <u>1. Proposed new fee to verify wind loading compliance and Florida product certification for window and/or exterior door replacement permits</u> <u>2. Proposed new fee for Certification of Completion requests that are more than 15 days after final inspection</u>	None None	<u>\$12.00 per floor/story</u> <u>\$15.00 Each</u>	\$35,290 \$2,500	New fee to offset cost. New fee to offset cost.
TOTAL - Building and Development Review Services			\$37,790	
CHANGES TO EXISTING FEES				
Animal Services (General Fund 0001) 1. Proposed to increase the Guard Dog Registration fee and change to an annual fee	\$75	<u>\$100</u>	\$14,200	Fee has been a one time charge; it now will be a yearly charge
TOTAL - Animal Services			\$14,200	
Environment & Infrastructure - Transportation & Stormwater (General Fund 0001) 1. Proposed increase to the Subdivision Plat Review fees 2. Proposed increase to the Monument Inspection Fee 3. Proposed increase to the Monument Re-inspection Fee 4. Proposed increase to the Subdivision Inspection fees a. Subdivision Initial Inspection Fee b. Subdivision Re-Inspection Fee	\$1,950.00 Plus \$16.00 per Lot \$215.00 \$120.00 \$365.00 \$185.00	<u>\$2,185.00</u> Plus <u>\$18.00</u> per Lot <u>\$240.00</u> <u>\$135.00</u> <u>\$410.00</u> <u>\$210.00</u>	Minimal Minimal Minimal Minimal	Proposed increase to cover the costs of the service; fees have not increased since FY11. Requests are sporadic and dependent of the number of lots, so revenue impact can't be determined
TOTAL - Environment & Infrastructure - Public Works			\$0	
TOTAL - General Fund			\$14,200	
Safety and Emergency Services Emergency Medical Service (Fund 1006) 1. Proposed fee increase to Sunstar Ambulance Transports and Services - Transport a. Advanced Life Support b. Advanced Life Support 2 c. Critical Care Transport d. Mental Health Transport e. Mileage per Loaded Mile 2. Proposed fee increase to Sunstar Ambulance Transports and Services - Standby a. Waiting Time per Half Hour b. Dedicated Standby per Hour (3 Hour Minimum) c. Non-Dedicated Standby per Hour	\$577.69 \$686.50 \$987.05 \$129.32 \$13.05 \$63.95 \$115.78 \$57.62	<u>\$589.94</u> <u>\$701.05</u> <u>\$1,007.98</u> <u>\$132.06</u> <u>\$13.33</u> <u>\$65.32</u> <u>\$118.23</u> <u>\$59.05</u>	\$281,950	Per Board Resolution 89-208 there is an automatic increase in the fees by an amount equal to the increase in the Medical Consumer Price Index (MCPI) for the previous year, until such time as prudent reserve level is reached. Prudent reserve level has been set at 25% per ordinance # 11-57.

**FY2015 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2014 Rate	FY2015 Rate	Net Revenue Impact	Reason for Change
3. Proposed fee increase to Sunstar Ambulance Membership Program effective January 1, 2015 in accordance with Resolution 01-330.				Per Resolution 01-330 fees may be adjusted administratively by an amount not to exceed the increase in the Medical Consumer Price Index (2.12% as of 3/6/2014). Revenues generated must equal or exceed cost of membership program to avoid potential interpretations that the program conflicts with federal regulations. Due to increased patient deductibles and copayments (membership write-offs have increased) and reduced number of memberships (revenues have decreased), the program has taken a loss. Rates remained the same from 2001 - 2011.
a. Family Membership	\$91.05	<u>\$92.98</u>	\$3,040	
b. Single Membership	\$58.53	<u>\$59.77</u>	\$3,710	
TOTAL - Emergency Medical Service Fund			\$268,700	
Building and Development Review Services (Fund 1030)				
Building Services				
1. Proposed fee for Expedited Plan Review				
a. Incentive for Economic Development Approved Projects	Various	<u>No Charge</u>	(\$42,000)	Incentive for Sustainable Economic Development
2. Proposed Combination Permit fee for the Commercial Buildings valuation portion over \$1 Million	\$7.00 per \$1,000; Min. \$90.00	<u>\$6.00 per \$1,000; Min. \$90.00</u>	(\$58,630)	Costs adjusted to align closer with local peer jurisdictions and economy of scale associated with large projects.
3. Proposed fees indentifying Miscellaneous Building Trade fees that were charged under the minimum permit fee	\$91.00			
a. Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits		<u>\$91.00 per 5 units</u>		
b. Each Additional 5 units or fraction thereof		<u>\$68.00 per 5 add'l units</u>	No Change	Clarify fees to facilitate offering these permits on-line with electronic plan review via e-mail submission and approval
c. 1 and 2 Family Window and/or Door replacement permits up to 20 openings or fraction thereof		<u>\$91.00 per 20 Openings</u>		
d. Each additional 20 openings or fraction thereof.		<u>\$68.00 per add'l 20 openings</u>		
4. T.U.G* and PrePower Inspections Commercial and Residential (*Temporary Underground Service)	\$68.00	<u>\$91.00</u>	Minimal	Consolidation of similar tasks.
5. Proposed fee decrease to Commercial Alarm Systems and Low Voltage permit	\$0.07 per Sq. Ft.; \$124.00 Min.	<u>\$0.07 per Sq. Ft.; \$110.00 Min.</u>	(\$350)	Costs adjusted to align closer with local peer jurisdictions
6. Proposed fee to clarify the Residential Low Voltage Alarm and CCTV Systems Sticker Program as defined by Sec. 553.793: Stand Alone Alarm Systems in Existing Residential Structures	\$91.00	<u>\$91.00 Each \$55.00 Each Effective 1/1/15</u>	(\$4,860)	Fee added to clarify the residential alarm system sticker program. Reduced fee effective date is mandatory per statute 1/1/15.

**FY2015 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2014 Rate	FY2015 Rate	Net Revenue Impact	Reason for Change
7. Proposed fee decrease to Miscellaneous Electric fees				
a. Sales Trailer, Office Trailer, Construction Trailer	\$120.00 Each	<u>\$110.00</u> Each		
b. Mobile Home	\$114.00 Each	<u>\$110.00</u> Each		
c. Saw Pole, Well Pump	\$114.00 Each	<u>\$110.00</u> Each		
d. Power Pole, or Single/Double Pedestal	\$114.00 Each	<u>\$110.00</u> Each		
e. Residential Service Change	\$114.00 Each	<u>\$110.00</u> Each	(\$16,680)	Costs adjusted to align closer with local peer jurisdictions.
f. Commercial Service Change	\$167.00 Each	<u>\$140.00</u> Each		
g. Re-certification of Residential Electric Service	\$146.00 Each	<u>\$140.00</u> Each		
h. Re-certification of Commercial Electric Service	\$167.00 Each	<u>\$140.00</u> Each		
TOTAL - Building and Development Review Services			(\$122,520)	
Environment & Infrastructure -St. Petersburg-Clearwater International Airport (Fund 4001)				
1. Proposed fee increase to Terminal Service Charge (per flight)				
a. Category B	\$15.00	<u>\$50.00</u>		
b. Category C	\$25.00	<u>\$50.00</u>	\$83,800	Rate change was part of the Allegiant contract 10/22/2013, proposed for all airlines
2. Proposed fee increase to Passenger Screening Fees (per passenger), Flexible Response for all enplaned passengers per month	\$0.30	<u>\$0.50</u>	\$103,900	Rate change was part of the Allegiant contract 10/22/2013, proposed for all airlines
TOTAL - Airport Revenue and Operating Fund			\$187,700	
Environment & Infrastructure - Sewer System (Fund 4051)				
1. Proposed to combine the Biochemical Oxygen Demand (BOD) Discharge fee and the Total Suspended Solids (TSS) Discharge fee into a High Strength Wastewater Surcharge.	BOD \$0.9745/lb TSS \$0.8998/lb	Sewer Base Rate Charge multiplied by the total of the Load ERU minus one and multiplied by the Flow ERU	(\$43,000)	Methodology changed for calculating BOD and TSS surcharge fees. New calculations are based on the evaluation conducted by Metzger & Willard, Inc. May 2014.
TOTAL - Sewer Revenue and Operating Fund			(\$43,000)	
Environment & Infrastructure -Utility Collections (Funds Water, Sewer and Reclaimed Water)				
1. Proposed text change in Service Charge's NOTE on how the late fee is assessed and the ability to wave the charge			(\$90,000)	The late payment fee was established to change behavior of our customers who continually paid late and have them pay their bill on time. However, with new customers to the area, the late payment fee does catch some of them off-guard. In providing this waiver we also are being provided an opportunity to educate our customer as to why we have a late payment fee and the impact when bills are not paid on time. Being able to provide a one time waiver is one way of educating as well as providing customer service that helps out our new customers to the area.
TOTAL - Water, Sewer and Reclaimed Water Revenue and Operating Funds			(\$90,000)	

**FY2015 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2014 Rate	FY2015 Rate	Net Revenue Impact	Reason for Change
CURRENT FEES TO BE DELETED				
Building and Development Review Services (Fund 1030) Building Services				
1. Fee deleted for T.U.G.* Inspection (*Temporary Underground Service) Residential Only	\$68.00 Each	Delete		Consolidated both fees with VI. 1. Fee on the Building Services Fee Schedule
2. Fee deleted for Temporary Power Release, Commercial and Residential	\$108.00 Each	Delete		
Environment & Infrastructure - Sewer System (Fund 4051)				
1. Biochemical Oxygen Demand (BOD) Discharge Allowable Discharge is 450 mg/L	\$0.9745/lb	Delete		Consolidated both fees with II. 3. Fee on the Sewer System Fee Schedule
2. Total Suspended Solids (TSS) Discharge Allowable Discharge is 650 mg/L	\$0.8998/lb	Delete		
TOTAL - GENERAL FUND			\$34,200	
INCREASED REVENUES - EXISTING FEES			\$14,200	
INCREASED REVENUES - NEW FEES			\$20,000	
TOTAL - OTHER FUNDS EXCLUDING HEALTH DEPARTMENT			\$258,670	
INCREASED REVENUES - EXISTING FEES			\$220,880	
INCREASED REVENUES - NEW FEES			\$37,790	
HEALTH DEPARTMENT FUNDS				
Florida Department of Health in Pinellas County (Health Dept. Funds)				
<u>1. New fee for Notary Services</u>	None	<u>\$10 per Request</u>	\$300	New fee to provide additional services to clients.
<u>2. New fee for Laboratory Services</u>	None	<u>Cost Plus Draw Fee</u>	\$0	Itemized for clarity.
<u>3. New fee for Nursing Services at Charter Schools</u>	None	<u>\$85 per Student</u>	\$4,250	Nursing services for charter schools to meet charter school health requirements
4. Proposed increase in fee for Certified Copy of Death Record and separate fee for additional copies	\$8 per Copy	<u>\$9 per First Copy</u> <u>\$8 Each Add'l Copy</u>	\$8,000	Proposed fees similar to other certified copies fees.
5. Proposed increase fee for Clinical Services Pharmaceuticals, Immunizations & Other Maternity Services - office visit	\$10 per encounter	<u>\$20 per encounter</u>	\$5,000	Increase will partially make up the loss of the Medicaid reimbursement.
6. Proposed increase fee for Clinical Services Pharmaceuticals, Immunizations & Other Maternity Services - group visit	\$5 per encounter	<u>\$10 per encounter</u>	\$8,000	Increase will partially make up the loss of the Medicaid reimbursement.
7. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other PHAR- Prescription Drugs	Cost to PCHD Plus \$5.30 Dispensing Fee	<u>delete</u>	\$0	No longer provide prescription drugs with a charge.
8. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other FP- Paragard IUD	\$137.49	<u>delete</u>	\$0	Will be charged the Medicaid Rate per Clinical Services introduction text.
9. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other FP- Mirena IUD	\$291.44	<u>delete</u>	\$0	Will be charged the Medicaid Rate per Clinical Services introduction text.
10. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other FP - Vasectomy	\$350	<u>delete</u>	\$0	Will be combined with III. Clinical Services 1

**FY2015 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2014 Rate	FY2015 Rate	Net Revenue Impact	Reason for Change
11. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other FP - Tubal Ligation	Contracted Cost	<u>delete</u>	\$0	Moved to III. Clinical Services 1.
12. Fee deleted for Clinical Services, Pharmaceuticals, Immunizations & Other Blood Lead Test - Screening Only	\$16.25	<u>delete</u>		Combined with III. Clinical Services 2.
13. Unit change to RR-Health Education Classes	\$10 per Hour	\$10 per <u>Class</u>	\$0	Unit change to reflect actual charge.
14. Unit change to RR-Risk Reduction Session	\$10 per Hour	\$10 per <u>Session</u>	\$0	Unit change to reflect actual charge.
15. Administrative Fee removed from individual fees and added to Clinical introduction text				
a. Clinical Services, Pharmaceuticals, Immunizations & Other IMM – Influenza	Cost to PCHD Plus \$15 Administration Fee, Rounded to the Nearest \$5 Increment	Cost Plus Administration Fee, Rounded to the Nearest \$5 Increment	\$0	Text Changes only.
b. Clinical Services, Pharmaceuticals, Immunizations & Other IMM – Adult & Other Immunizations – Foreign Travel	Cost to PCHD Plus \$15 Administration Fee	Cost Plus Administration Fee		
16. Removed the * on all Clinical Services fees due to deleting the footnote and adding the information to the Clinical Services introduction text			\$0	Text Changes only.
TOTAL - HEALTH DEPARTMENT FUNDS			\$25,550	
INCREASED REVENUES - EXISTING FEES			\$21,000	
INCREASED REVENUES - NEW FEES			\$4,550	

RESOLUTION NO. 14 - _____

**RESOLUTION ESTABLISHING SCHEDULE OF USER FEES FOR ALL
PINELLAS COUNTY DEPARTMENTS; PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, Pinellas County enjoys broad home rule power pursuant to Article VIII, Section 1(f), Florida Constitution, and the Pinellas County Charter; and

WHEREAS, in enacting Section 125.01, Florida Statutes, the Legislature expressed its intent that this general grant of authority to counties be liberally construed in order to effectively carry out the purposes set forth and secure for the counties the broad exercise of home rule powers; and

WHEREAS, pursuant to this home rule authority, Pinellas County is empowered to impose and collect various fees, including regulatory fees imposed under the police powers in the exercise of a sovereign function of the County, as well as fees imposed in the assertion of the County's proprietary power; and

WHEREAS, pursuant to the Pinellas County Charter, all powers of the County shall be exercised by ordinance, resolution or action of the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in regular session, duly assembled, this 19th day of August 2014, as follows:

Section 1. The fees to be charged by all Pinellas County departments for the 2014/2015 budget year are set out in Attachment 1 and are hereby adopted and approved.

Section 2. This Resolution shall take effect on October 1, 2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM



Office of the County Attorney

PINELLAS COUNTY
FY2015

SCHEDULE OF USER FEES FOR ALL PINELLAS COUNTY DEPARTMENTS

Attachment 1

Table of Contents

DEPARTMENT / AGENCY	PAGE
All Departments.....	1
Environment & Infrastructure	
Airport: St. Pete-Clearwater International.....	2
Solid Waste.....	4
Transportation and Stormwater.....	5
Water System.....	8
Sewer System.....	14
Reclaimed Water.....	16
Collection Services Fees.....	18
Health and Community Services	
Community Revitalization.....	19
Planning and Development Services	
Building Services.....	20
Development Review Services.....	31
Economic Development.....	34
Planning.....	35
Safety and Emergency Services	
Animal Services.....	36
Emergency Management.....	38
Justice & Consumer Services.....	39
EMS & Fire.....	40
Tourism, Parks and Government Support Services	
Communications.....	41
Parks and Conservation Resources.....	43
Purchasing.....	47
Real Estate Management.....	48
Florida Department of Health in Pinellas County.....	49

ALL DEPARTMENTS		FY14 Adopted	FY15 Proposed
I. Dishonored Check Fee			
In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:			
A. Face value of check:			
1. Does not exceed \$50.00.		\$25.00	\$25.00
2. Is more than \$50.00, but does not exceed \$300.00.		\$30.00	\$30.00
3. Is more than \$300.00, but does not exceed \$800.00.		\$40.00	\$40.00
4. Is more than \$800.00.		5% of Face Value of the Check	5% of Face Value of the Check
II. Duplication Charges for Public Records			
A. One-sided copy no more than 8 ½" x 14"		\$0.15	\$0.15
B. Two-sided copy no more than 8 ½" x 14"		\$0.20	\$0.20
C. One-sided copy 11" x 17"		\$0.25	\$0.25
D. Two-sided copy 11" x 17"		\$0.30	\$0.30
E. Certified copy of a public record		\$1.00	\$1.00
F. Copies on electronic media		Actual Cost of Duplication	Actual Cost of Duplication
G. Portions of Construction Plans/Prints 24"x36"		\$7.00 per page	\$7.00 per page
NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.			

ENVIRONMENT AND INFRASTRUCTURE - ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT		FY14 Adopted	FY15 Proposed
I. Ground Transportation Fees			
A. Unlimited Limousine Fee (per deplaning passenger (or bid))		\$5,000/yr	\$5,000/yr
B. Limited Limousine Fee (per month)		\$50.00	\$50.00
C. On-Airport Car Rental Companies		Minimum Bid or 10% of gross revenues	Minimum Bid or 10% of gross revenues
D. Off-Airport Car Rental Companies		\$50.00 per month or 8% of gross revenues	\$50.00 per month or 8% of gross revenues
E. Taxicab Permit (per month)		\$1,000	\$1,000
F. Bus Permit (per trip to Airport)		\$7.00	\$7.00
II. Aviation Fees			
A1. Daily Terminal Ramp Parking (over 4 hours) (per plane) Passenger Airlines			
1. Category A or B		\$30.00	\$30.00
2. Category C		\$40.00	\$40.00
3. Category D		\$50.00	\$50.00
A2. Daily Terminal Ramp Parking (over 4 hours) (per plane) Cargo Airlines			
1. Category A or B		\$60.00	\$60.00
2. Category C		\$80.00	\$80.00
3. Category D		\$100.00	\$100.00
B. Daily Parking Fee Outside Terminal Ramp (non-leased) (per plane)			
1. Single Engine Aircraft		\$10.00	\$10.00
2. Twin Engine Aircraft		\$15.00	\$15.00
3. Jet Engine Aircraft		\$25.00	\$25.00
C. Terminal Service Charge (per flight)			
1. Category A		\$3.00	\$3.00
2. Category B		\$15.00	\$15.00 \$50.00
3. Category C		\$25.00	\$25.00 \$50.00
4. Category D		\$50.00	\$50.00
D. Passenger Screening Fees (per passenger)			
1. Standard			
0 to 10,000 passengers enplaned per month		\$0.50	\$0.50
Over 10,000 passengers enplaned per month		\$0.25	\$0.25
2. Flexible Response			
All enplaned passengers per month		\$0.30	\$0.30 \$0.50
E. Fuel Flowage Fees (per gallon)			
1. Airlines			
0 to 20,000 gallons per month		\$0.055	\$0.055
20,001 to 100,000 gallons per month		\$0.02	\$0.02
2. General Aviation			
All other users		\$0.065	\$0.065
F. Airline Landing Fees (per thousand pounds)			
1. With Agreement		\$0.95	\$0.95
2. Without Agreement		\$1.10	\$1.10
G. Passenger Loading Bridge Fee (per plane)			
1. All Airlines per use		\$35.00	\$35.00

ENVIRONMENT AND INFRASTRUCTURE - ST. PETERSBURG- CLEARWATER INTERNATIONAL AIRPORT		FY14 Adopted	FY15 Proposed
III. Other Fees			
A. Terminal Ticket Counter/Office Rental (per sf per year)		\$20.00	\$20.00
B. Wick Wing Office Rental (per sf per year)		\$14.00	\$14.00
C. Automobile Storage Fees (per day)		\$4.00	\$4.00
D. Security Card Replacement			
1. Fingerprinting		\$41.00	\$41.00
Badge Renewal		\$12.00	\$12.00
Lost Badge		\$40.00	\$40.00
Unaccounted Badge		\$75.00	\$75.00
Badge Replacement		\$5.00	\$5.00
Tenant Keys		\$5.00	\$5.00
E. Paid Parking Lot Fees			
1. Short Term			
First Hour		\$2.00	\$2.00
Each Additional Hour		\$3.00	\$3.00
Daily Maximum Rate		\$14.00	\$14.00
2. Long Term			
First Hour		\$2.00	\$2.00
Each Additional Hour		\$3.00	\$3.00
Daily Maximum Rate		\$11.00	\$11.00
3. Remote (per day)		\$8.00	\$8.00
F. Car Rental Lot Space Parking Fee (Car Rental Tenants) per space /month		\$10.00	\$10.00
G. Leased Lot Parking Fee (Tenants) (per space per month)		\$30.00	\$30.00
H. Passenger Facility Charge (per enplaning passenger)		\$4.50	\$4.50
NOTE: Fee is collected by airlines and remitted to Airport.			

	ENVIRONMENT AND INFRASTRUCTURE - SOLID WASTE	FY14 Adopted	FY15 Proposed
	1. Radio Frequency* Window Sticker	\$17.00	\$17.00
	2. Radio Frequency* Transponder	\$35.00	\$35.00
	3. Proximity Cards**	\$5.00	\$5.00
	<i>* Transponders used for automated lanes at the Scalehouse</i>		
	<i>** Proximity Cards - Pre-Programmed Destination Cards for Scalehouse</i>		

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS TRANSPORTATION AND STORMWATER		FY14 Adopted	FY15 Proposed
I. Subdivision Plat Review			
	A. Subdivision Plat Review	\$1,950.00 Plus \$16.00 per Lot	\$1,950.00 Plus \$16.00 per Lot <u>\$2,185.00</u> <u>Plus \$18.00</u> <u>per Lot</u>
	B. Subdivision Plat Re-Submittal	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals
	C. Monument Inspection Fee	\$215.00	\$215.00 <u>\$240.00</u>
	D. Monument Re-Inspection Fee	\$120.00	\$120.00 <u>\$135.00</u>
II. Subdivision Inspection Fees			
	A. Subdivision Initial Inspection Fee	\$365.00	\$365.00 <u>\$410.00</u>
	B. Subdivision Re-Inspection Fee	\$185.00	\$185.00 <u>\$210.00</u>
III. Request for Street Name Change		\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs	\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs
IV. Special Event Permits			
	A. Residential Block Parties	\$45.00 per Event	\$45.00 per Event
	B. Art Shows, Festivals	\$80.00 per Event	\$80.00 per Event
	C. Marathons, Parades and Races over County Roads	\$80.00 per Event	\$80.00 per Event
	D. Re-submittal Fee	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS- TRANSPORTATION AND STORMWATER		FY14 Adopted	FY15 Proposed
V. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities			
A. Residential Driveway		\$52.00 Each	\$52.00 Each
B. Standard Commercial Driveway		\$345.00 Each	\$345.00 Each
C. Commercial Storm Sewer Connection		\$260.00 Each	\$260.00 Each
D. Commercial Sanitary Sewer Connection		\$260.00 Each	\$260.00 Each
E. Commercial Water Connection		\$260.00 Each	\$260.00 Each
F. Turn Lane Median Cuts		\$345.00	\$345.00
G. New Road Construction		\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)	\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)
H. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)		\$430.00	\$430.00
I. Non-Telecommunications Service Providers - Conduit Laying		\$860.00 Mile	\$860.00 Mile
J. Monitor Wells (\$5000 Surety required for each well)		\$175.00 Each	\$175.00 Each
K. House Moving (Minimum \$5000 Surety Required)		\$260.00	\$260.00
L. Miscellaneous use of Right of Way or Easements		\$130.00	\$130.00
M. Municipalities		\$130.00	\$130.00
N. Landscaping within Right of Way or Easement			
1. Single Family Residence		No Charge	No Charge
2. All Others		\$172.00	\$172.00
O. Modify or Extend an Existing Permit		\$86.00	\$86.00
P. Re-submittal Fee for Right of Way Permits above		50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
VI. After the Fact Applications (For all permits, petitions, etc.)		Double the Normal Fee	Double the Normal Fee
VII. Mangrove Trimming Permit Application Fees			
A. Single-Family		\$200.00	\$200.00
B. Multi-Family and Commercial		\$400.00	\$400.00
VIII. Water and Navigation Permit Application Fees			
A. Docks			
1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only		\$450.00	\$450.00
2. Private Docks - Less than 250 Square Feet of New Deck Area		\$600.00	\$600.00
3. Private Docks - 250 to 499 Square Feet of New Deck Area		\$650.00	\$650.00
4. Private Docks - 500 to 999 Square Feet of New Deck Area		\$685.00	\$685.00
5. Private Docks - Over 1,000 Square Feet of New Deck Area		\$735.00	\$735.00

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS TRANSPORTATION AND STORMWATER		FY14 Adopted	FY15 Proposed
	6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only	\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	7. Multi-Use Private Docks	\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	8. Commercial Docks	\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	9. Repair Permit (Previously Permitted Dock)	\$300.00	\$300.00
	B. Dredge/Fill		
	1. Less than 101 cubic yards	\$565.00	\$565.00
	2. 101 to 500 cubic yards	\$815.00	\$815.00
	3. 501 to 1,000 cubic yards	\$1,315.00	\$1,315.00
	4. More than 1,000 cubic yards	\$1,565.00	\$1,565.00
	C. Extension of Permit Expiration		
	1. Dock	\$25.00	\$25.00
	2. Dredge and Fill	\$50.00	\$50.00
	D. After the Fact Permit Application	Five Times the Normal Fee, Plus Any Fines	Five Times the Normal Fee, Plus Any Fines
	If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
I. DEPOSITS			
A. Water			
1. Deposits by Meter Size - Water 3/4"		\$100.00	\$100.00
2. Deposits by Meter Size - Water 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Water 1-1/2"		\$590.00	\$590.00
4. Deposits by Meter Size - Water 02"		\$1,510.00	\$1,510.00
5. Deposits by Meter Size - Water 03"		\$279.00	\$279.00
6. Deposits by Meter Size - Water 04"		\$8,500.00	\$8,500.00
7. Deposits by Meter Size - Water 06" and up		\$10,150.00	\$10,150.00
B. Sewer			
1. Deposits by Meter Size - Sewer 3/4"		\$115.00	\$115.00
2. Deposits by Meter Size - Sewer 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Sewer 1-1/2"		\$525.00	\$525.00
4. Deposits by Meter Size - Sewer 02"		\$1,325.00	\$1,325.00
5. Deposits by Meter Size - Sewer 03"		\$270.00	\$270.00
6. Deposits by Meter Size - Sewer 04"		\$7,300.00	\$7,300.00
7. Deposits by Meter Size - Sewer 06" and up		\$8,700.00	\$8,700.00
II. METERED CONNECTION CHARGES			
A. Meter & Meter Box			
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$290.00	\$290.00
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$380.00	\$380.00
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$585.00	\$585.00
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$920.00	\$920.00
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$1,840.00	\$1,840.00
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)		at cost	at cost
7. Leak Meter 5/8" x 3/4"		\$290.00	\$290.00
B. Tap and Service Line			
1. Tap and Service Line 5/8" x 3/4"		\$755.00	\$755.00
2. Tap and Service Line 1"		\$945.00	\$945.00
3. Tap and Service Line 1-1/2"		\$1,090.00	\$1,090.00
4. Tap and Service Line 2"		\$1,195.00	\$1,195.00
5. Tap and Service Line 2-2" Parallel		\$2,090.00	\$2,090.00
C. Temporary			
1. Temporary In-ground		Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter		\$75.00 plus applicable deposit fee	\$75.00 plus applicable deposit fee
D. Related Fees			
1. Service Line Road Crossing Fee (Cost per foot)		\$50.00	\$50.00

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
III. BACKFLOW PREVENTION DEVICES			
A. Reduced Pressure Device - Single			
1. Installed by County Single 3/4"		\$615.00	\$615.00
2. Installed by County Single 1"		\$615.00	\$615.00
3. Installed by County Single 1-1/2"		\$1,145.00	\$1,145.00
4. Installed by County Single 2"		\$1,250.00	\$1,250.00
5. Installed by County Single 4"***		\$3,125.00	\$3,125.00
6. Installed by County Single 6"***		\$4,830.00	\$4,830.00
7. Installed by County Single 8"***		\$7,635.00	\$7,635.00
8. Installed by County 6" & 4" Combo**		\$7,955.00	\$7,955.00
B. Reduced Pressure Device - Parallel			
1. Installed by County Parallel 3/4"		\$1,030.00	\$1,030.00
2. Installed by County Parallel 1"		\$1,030.00	\$1,030.00
3. Installed by County Parallel 1-1/2"		\$1,945.00	\$1,945.00
4. Installed by County Parallel 2"		\$2,200.00	\$2,200.00
5. Installed by County Parallel 4"***		\$5,900.00	\$5,900.00
6. Installed by County Parallel 6"***		\$9,080.00	\$9,080.00
7. Installed by County Parallel 8"***		\$14,690.00	\$14,690.00
C. Double Check Valve Device - Single*			
1. Installed by County Single 3/4"		\$565.00	\$565.00
2. Installed by County Single 1"		\$565.00	\$565.00
3. Installed by County Single 1-1/2"		\$1,080.00	\$1,080.00
4. Installed by County Single 2"		\$1,145.00	\$1,145.00
5. Installed by County Single 4"***		\$2,625.00	\$2,625.00
6. Installed by County Single 6"***		\$3,995.00	\$3,995.00
7. Installed by County Single 8"***		\$5,920.00	\$5,920.00
8. Installed by County 6" & 4" Combo**		\$6,620.00	\$6,620.00
D. Double Check Valve Device - Parallel*			
1. Installed by County Parallel 3/4"		\$930.00	\$930.00
2. Installed by County Parallel 1"		\$930.00	\$930.00
3. Installed by County Parallel 1-1/2"		\$1,805.00	\$1,805.00
4. Installed by County Parallel 2"		\$1,980.00	\$1,980.00
5. Installed by County Parallel 4"***		\$4,895.00	\$4,895.00
6. Installed by County Parallel 6"***		\$7,405.00	\$7,405.00
7. Installed by County Parallel 8"***		\$11,265.00	\$11,265.00
E. Related Fees			
1. Backflow Stands		\$33.00 Each	\$33.00 Each
F. Backflow Device Maintenance (Annual Fee)			
1. Residential/Commercial/Small Fireline, ≤2"		\$28.86	\$28.86
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"		\$62.70	\$62.70
3. Commercial/Multi-Family, RP, ≥ 4"		\$103.26	\$103.26
4. Residential, ≤ 1"		\$9.72	\$9.72
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.			
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.		\$405.00	\$405.00
** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.			

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
IV. SERVICE CHARGES			
1. Turn on Fee (scheduled) future date		\$16.00	\$16.00
2. Turn on Fee same date		\$32.00	\$32.00
3. Pre-termination notice		\$18.00	\$18.00
4. Delinquent turn off		\$21.00	\$21.00
5. Delinquent turn on future date		\$19.00	\$19.00
6. Delinquent turn on same date		\$32.00	\$32.00
7. Return check processing		Per Florida Statute	Per Florida Statute
8. Special meter reading - water already on		\$16.00	\$16.00
9. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing		\$19.00	\$19.00
10. Meter reset fee - 3/4" - 1"		\$30.00	\$30.00
11. Larger than 1"		at cost	at cost
12. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"		\$35.00	\$35.00
13. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2"		\$45.00	\$45.00
14. Meter test in field (if meter is registered within accuracy range - larger than 2"		at cost	at cost
15. Hydrant meter deposit charge		at cost	at cost
Services that are provided after hours at the request of the customer will be charged at two times the approved rate.			
V. FIRE PROTECTION CHARGES			
A. Installation charge for fire hydrant only - 5 1/4"		at cost	at cost
B. Standby Charges for unmetered private fire protection facilities:			
1. Annual Charge 6" or less fire line		\$102.00	\$102.00
2. Annual Charge 8" fire line		\$174.00	\$174.00
3. Annual Charge 10" fire line		\$342.00	\$342.00
4. Annual Charge 12" fire line		\$390.00	\$390.00
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental agencies will not be required to prepay.			
C. Potable fire hydrant flow test		\$75.00	\$75.00
VI. TAP ONLY CHARGES			
1. Concrete Pipe Main (minimum \$5,000.00)		at cost, but not less than \$5,000.00	at cost, but not less than \$5,000.00
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less		\$1,300.00	\$1,300.00
3. Tap 4" - Iron/PVC Pipe Main 16" or less		\$2,000.00	\$2,000.00
4. Tap 6" - Iron/PVC Pipe Main 24" or less		\$2,100.00	\$2,100.00
5. Tap 8" - Iron/PVC Pipe Main 24" or less		\$2,400.00	\$2,400.00
6. Tap 12" - Iron/PVC Pipe Main 24" or less		\$3,200.00	\$3,200.00
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.			
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will			

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
VII. IMPACT FEES			
A. Residential Impact Fees:			
1. Single Family Homes			
a. 5/8" x 3/4" meter		\$352.00	\$352.00
b. 1" meter		\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter		\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter		\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)			
a. 1 bedroom		\$141.00	\$141.00
b. 2 bedroom		\$176.00	\$176.00
c. 3 bedroom		\$211.00	\$211.00
5. Mobile Homes (master metered)		\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park based on meter size			
B. Commercial Impact Fees:			
1. 5/8 x 3/4" meter ERU 1		\$352.00	\$352.00
2. 1" meter ERU 2.5		\$880.00	\$880.00
3. 1-1/2" meter ERU 5		\$1,760.00	\$1,760.00
4. 2" meter" ERU 10		\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20		\$7,040.00	\$7,040.00
6. 4" Compound ERU 30		\$10,560.00	\$10,560.00
7. 4" turbine ERU 40		\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100		\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175		\$61,600.00	\$61,600.00
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.			

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
VIII. UNSCHEDULED LABOR AND MATERIALS			
	Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS			
	The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		
X. MISCELLANEOUS CHARGES			
	See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY			
	See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION			
	See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS			
	See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA			
A. General			
	See resolution #87-371, Section XV, Part A		
B. Monthly Meter Service Charges			
	The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
	1. Meter Six 3/4"	\$12.00	\$12.00
	2. Meter Size 1"	\$13.00	\$13.00
	3. Meter Size 1-1/2"	\$15.00	\$15.00
	4. Meter Size 2"	\$16.00	\$16.00
	5. Meter Size 4"	\$25.00	\$25.00
	6. Meter Size 6"	\$38.00	\$38.00
	7. Meter Size 8"	\$55.00	\$55.00
	8. Meter Size 10"	\$72.00	\$72.00
	9. Meter Size 12"	\$133.00	\$133.00
	10. Meter Size 16"	\$158.00	\$158.00
	11. Meter Size 20"	\$183.00	\$183.00
	12. Over 20", or other types	\$195.00	\$195.00
	Unpaid accounts will become delinquent thirty (30) days after the date of billing.		
C. Meter Connections			
	See resolution #87-371, Section XV, Part D		
D. Eligibility			
	See resolution #87-371, Section XV, Part E		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY14 Adopted	FY15 Proposed
XV. CONTRACTUAL CUSTOMERS			
1. Category A - Active Water Accounts		\$0.72 for each utility service	\$0.72 for each utility service
2. Category C - No Water Account (for first service)		\$1.16 for first service	\$1.16 for first service
XVI. MAILING INSERT FEE			
1. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.		\$0.05 per insert	\$0.05 per insert
2. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.		\$0.04 per insert	\$0.04 per insert
If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.		at cost	at cost
Miscellaneous change order fee		\$2.37 per change order	\$2.37 per change order
XVII. UNSPECIFIED WORK		at cost	at cost
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.			

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY14 Adopted	FY15 Proposed
I. Sewer Connection Fee			
1. Single Family Residence		\$2,060.00	\$2,060.00
2. Multiple Family and Mobile Home Parks			
Each Multiple Family Dwelling Unit		\$1,643.00	\$1,643.00
Each Mobile Home Space		\$1,540.00	\$1,540.00
3. Commercial, Industrial and Miscellaneous Buildings:			
Per gallon of flow *		\$10.98	\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.			
II. Industrial Wastewater Discharge Permit Fees			
1. Type I Industry			
a. 1 Year Permit		\$4,050.00	\$4,050.00
b. 2 Year Permit		\$7,300.00	\$7,300.00
c. 3 Year Permit		\$10,550.00	\$10,550.00
d. 4 Year Permit		\$13,800.00	\$13,800.00
e. 5 Year Permit		\$17,050.00	\$17,050.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
2. Type II Industry			
a. 1 Year Permit		\$2,800.00	\$2,800.00
b. 2 Year Permit		\$4,950.00	\$4,950.00
c. 3 Year Permit		\$7,100.00	\$7,100.00
d. 4 Year Permit		\$9,250.00	\$9,250.00
e. 5 Year Permit		\$11,400.00	\$11,400.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
3. <u>High Strength Wastewater Surcharge</u>			
<u>Note: Predetermined measures used in calculations:</u> <u>Biochemical Oxygen Demand (BOD) Discharge</u> <u>Local Limit is 450mg/L</u> <u>Total Suspended Solids (TSS) Discharge</u> <u>Local Limit is 650mg/L</u> <u>Equivalent Residential Unit (ERU) Flow is</u> <u>Currently 5,000 gallons per month</u> <u>Load ERU is the greater of the Customer BOD or TSS divided by</u> <u>its respective Local Limit</u> <u>Sewer Base Rate Charge per month adopted by resolution</u>			<u>Sewer Base</u> <u>Rate Charge</u> <u>multiplied by</u> <u>the total of</u> <u>the Load</u> <u>ERU minus</u> <u>one and</u> <u>multiplied by</u> <u>the Flow</u> <u>ERU</u>
3. Biochemical Oxygen Demand (BOD) Discharge	Allowable Discharge is 450mg/L	\$0.8998/lb	\$0.8998/lb
4. Total Suspended Solids (TSS) Discharge	Allowable Discharge is 650mg/L	\$0.8998/lb	\$0.8998/lb
5. <u>4. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received</u>		\$30.00	\$30.00

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY14 Adopted	FY15 Proposed
III. Tap Installation Fee including wye and service lateral		at cost, but not less than \$2,000.00	at cost, but not less than \$2,000.00
IV. Transported Liquid Wastes Discharge Fee*			
1. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. The cost/1,000 gal. charge will be prorated for fractional loads.		\$120.00	\$120.00
2. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.		\$35.00	\$35.00
V. Grease Waste Hauler Application and Permitting Base Fees			
1. Application and Permitting Base Fee		\$250.00	\$250.00
2. Fee for Each Vehicle (for three years)		\$25.00	\$25.00
VI. Permit Fee for Food Service Facilities			
1. Permit fee for a food service facility with grease interceptor		\$140.00	\$140.00
2. Permit fee for a food service facility with a grease trap		\$115.00	\$115.00
3. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)		\$200.00	\$200.00
4. Food service facility re-inspection fee (fee to be implemented on February 1, 2010)		\$50.00	\$50.00
VII. Collection System Extension		At Cost	At Cost
VIII. Unspecified Work		At Cost	At Cost
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.			

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY14 Adopted	FY15 Proposed
I. New Service Connection Fees for Funded Systems on Existing Mains			
A. Unmetered Service			
1. Service connection - unmetered service 1"		\$790.00	\$790.00
2. Service connection - unmetered service 1 1/2"		\$1,060.00	\$1,060.00
3. Service connection - unmetered service 2"		\$1,060.00	\$1,060.00
B. Metered Service			
1. Service connection - metered service 3/4"		\$840.00	\$840.00
2. Service connection - metered service 1"		\$1,010.00	\$1,010.00
3. Service connection - metered service 1 1/2"		\$1,400.00	\$1,400.00
4. Service connection - metered service 2"		\$1,480.00	\$1,480.00
5. Service connection - metered service 4"		Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price
II. Service Charges			
1. Reuse service turn on fee (scheduled) future date		\$16.00	\$16.00
2. Reuse service turn on fee (same day)		\$32.00	\$32.00
3. Pre-termination notice fee		\$18.00	\$18.00
4. Delinquent turn-off fee		\$21.00	\$21.00
5. Delinquent turn-on fee		\$19.00	\$19.00
6. Return check processing fee		Per Florida Statute	Per Florida Statute
7. Special meter reading fee - reclaimed water already on		\$16.00	\$16.00
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing		\$19.00	\$19.00
9. Meter reset fee 3/4" - 1"		\$30.00	\$30.00
10. Meter reset - larger than 1"		at cost	at cost
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)			
a. 3/4" to 1" (includes reset fee)		\$65.00	\$65.00
b. 1 1/2" to 2" (includes reset fee)		\$75.00	\$75.00
12. Larger than 2" (test in field)		at cost	at cost
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.			
13. Unspecified work		at cost	at cost

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY14 Adopted	FY15 Proposed
III. Billing Charges			
A. Funded systems			
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
2. Metered service		\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
B. Unfunded systems			
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
2. Metered service		\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
* A billing charge will be assessed for those properties not served by a water or sewer account.			
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.			

ENVIRONMENT AND INFRASTRUCTURE - UTILITY COLLECTIONS SERVICE FEES		FY14 Adopted	FY15 Proposed
* I.	Service Charges - late payment on balance greater than \$5.00	10% of balance due subject to a \$1.00 minimum and \$500.00 maximum	10% of balance due subject to a \$1.00 minimum and \$500.00 maximum
	NOTE: Bills are due when rendered and become delinquent twenty-eight (28) days from the bill date. Any balance unpaid after this date will be charged the Late Payment fee. <u>(The late fee is assessed at the step in dunning where the notice of balance due - i.e., the late notice, is generated and mailed to the customer).</u> This fee is for all the accounts which Pinellas County DEI (utilities) collects, both Pinellas County DEI (utilities) accounts and those for which Pinellas County DEI (utilities) acts as billing agent. <u>Customers who have incurred no more than one delinquent process charge in a 12 month period may be eligible for a one time waiver of the late payment fee.</u>		
*	Utilities Water, Sewer and Reclaimed Water Schedules		

HEALTH AND COMMUNITY SERVICES		FY14 Adopted	FY15 Proposed
<u>COMMUNITY REVITALIZATION DIVISION *</u>			
I. Lot Clearing			
A. Administrative Fee		\$400.00	\$400.00
B. Mowing & Debris Removal		At cost	At cost
II. Research Fee for Code Enforcement Violations and Liens (per property)		\$50.00	\$50.00
III. Re-inspection Fees			
A. 1st & 2nd re-inspection		No Charge	No Charge
B. 3rd re-inspection and above		\$45.00	\$45.00
IV. Magistrate Case - Fine Reduction Application Fee		\$300.00	\$300.00
V. Lien Payoff Statement Fees			
A. 1st Statement		No Charge	No Charge
B. Each Additional Request		\$15.00	\$15.00
VI. After Hours Noise Monitoring - Code Enforcement Officer		\$30.00 per hour (2 Hr. Minimum)	\$30.00 per hour (2 Hr. Minimum)
* Fees transferred from Building and Development Review Department			

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES – BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
BUILDING INSPECTION SERVICES DIVISION			
Table of Contents			
I. General Notes			
II. Plan Review			
III. Combination Permits			
IV. Express Permits (On-Line Permits)			
V. Building Trade Section Permit Fees			
VI. Electrical Trade Section Permit Fees			
VII. Plumbing Trade Section Permit Fees			
VIII. Mechanical Trade Section Permit Fees			
IX. Gas Trade Section Permit Fees			
X. Building Code Fire Resistance, Life Safety			
XI. Inspections			
XII. Appeals			
XIII. Documents			
XIV. Services			
I. General Notes			
Unincorporated Pinellas County Only			
<ul style="list-style-type: none"> • A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below. • All other permits shall be as specified below. • Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. • For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (http://www.iccsafe.org/cs/techservices) on the gross area of the building for new construction and on the work area for additions and renovations. For 1 and 2 Family Residential, unconditioned and open and covered areas spaces will be calculated as Utility Occupancy. • All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled. • Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in. 			
Contract Communities Only			
<p>Pinellas County BDRS Building Services performs Building Official, Plan Review, Zoning Review Verification, Permitting and Construction inspections by Interlocal Agreement for a number of incorporated Municipalities. These municipalities have local ordinances regulations, and zoning that differ from the unincorporated portion of the County. In some cases items exempted from permitting by the unincorporated ordinances and regulations will require permits and inspection in the municipalities.</p> <p>When in doubt about whether a permit is required in these municipalities please contact our office at 727-464-3888 or check the BDRS Building Services website at http://www.pinellascounty.org/build/.</p>			

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES – BUILDING INSPECTION	FY14 Adopted	FY15 Proposed
1. Permit Fee Minimum-(Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)	\$91.00	\$91.00
2. Economy Permit Fee - Routine building maintenance work. Water Heater Replacement, T.U.G. Inspections, Water Conditioner Replacement, Water Service/Sewer Replacement, LPG Change of Supplier, & Gas Appliance Replacement.	\$68.00	\$68.00
3. "After-the-Fact" permit fees a. Shall be two (2) times the normal fee. b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.		
* Fixed fee Permits are calculated on the the historical average number of expected inspections. The County reserves the right to limit or increase the number of inspections and adjust fees accordingly.		
* No credit of fee reduction for "Master Plan" permits.		
II. Plan Review (fees are non-refundable)		
1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions
2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions
3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building & Development Review Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.	Additional 10%	Additional 10%
4. Reserve	-	-
5. Expedited Plan Review (Manager approval required)		
a. Residential		
0 - 2,000 ft ²	\$100.00	\$100.00
2,001 - 5,000 ft ²	\$300.00	\$300.00
5,001 - 10,000 ft ²	\$500.00	\$500.00
10,001 ft ² - Above	\$750.00	\$750.00
b. Commercial		
0 - 2,000 ft ²	\$255.00	\$255.00
2,001 - 5,000 ft ²	\$400.00	\$400.00
5,001 - 10,000 ft ²	\$650.00	\$650.00
10,001 ft ² - Above	Add'l 50% of Plan Review	Add'l 50% of Plan Review
c. Incentive for Economic Development Approved Projects		No Charge
6. Plan Review Additional Fee for Flood Zones - 50% Rule	Add 20% of Plan Review	Add 20% of Plan Review

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES – BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Single Lots)		\$44.00	\$44.00
8. Piling/Grade Beam Foundation Review Additional Fee		Add 20% of Plan Review	Add 20% of Plan Review
9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)		\$57.00	\$57.00
10. Antenna Co-Locates (Plan Review for Structural Analysis)		\$80.00	\$80.00
11. Window and/or Exterior Door Replacement Permits (Plan Review to verify Wind Loading Compliance and Florida Product approval certifications)			\$12.00 per floor/story
Note - The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.			
III. Combination Permits			
1. Residential Buildings - 1 and 2 Family up to and including the first 5,000 sq.ft. of conditioned space - Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review		\$10.00 per \$1,000; Min. \$85.00	\$10.00 per \$1,000; Min. \$85.00
2. Commercial Buildings and 1 and 2 family conditioned space 5,001 sq.ft. and over - Includes Building, Electric, Plumbing, Mechanical, and Plan Review		\$7.00 per \$1,000; Min. \$90.00	\$7.00 per \$1,000; Min. \$90.00
3. <u>Commercial Buildings valuation up to \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review</u>		\$7.00 per \$1,000; Min. \$90.00	\$7.00 per \$1,000; Min. \$90.00
4. <u>Commercial Buildings valuation portion over \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review</u>		\$7.00 per \$1,000; Min. \$90.00	\$6.00 per \$1,000; Min. \$90.00
3.5. Solar Permits (Building, Plan Review for wind resistance engineering)			
a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)		\$261.00	\$261.00
b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)		\$193.00	\$193.00
c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)		\$193.00	\$193.00
d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)		\$329.00	\$329.00
4.6. Spa, Swimming Pools and Hot Tubs			
a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric. Up to \$40,000.00 value.		\$350.00	\$350.00
b. Spa, Swimming Pool and Hot Tubs - additional value exceeding \$40,000.00. Add to fee above at III., 4. a.		\$4.40 per \$1,000	\$4.40 per \$1,000
5.7. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)			
a. 0 - 10,000 ft ²		\$91.00	\$91.00
b. 10,0001 - 50,000 ft ²		\$145.00	\$145.00
c. 50,001 ft ² - Above		\$200.00	\$200.00
IV. Express Permits (On-Line)			
http://www.pinellascounty.org/build/permitting.htm			

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES – BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
V. A. Building Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:			
1. Shell-Building permits shall be charged a percentage of the actual total rate.		60%	60%
2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.		22.5 % of standard permit fee.	22.5 % of standard permit fee.
3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)		17 % of standard permit fee.	17 % of standard permit fee.
B. Miscellaneous Building Trade Section Fees			
1. Antenna (including electric)		\$91.00 Each	\$91.00 Each
2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip		\$91.00	\$91.00
3. Aluminum Structures		\$5.70 per \$1,000	\$5.70 per \$1,000
4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)		\$129.00 per Pkg.	\$129.00 per Pkg.
5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)		\$83.00 Each	\$83.00 Each
6. Demolition Permits			
a. Complete Building - includes Plumbing		\$123.00	\$123.00
b. Complete Building - less Plumbing		\$91.00	\$91.00
c. Interior - includes Plumbing		\$123.00	\$123.00
d. Interior - less Plumbing		\$91.00	\$91.00
e. Mobile Home - Plumbing Only		\$91.00	\$91.00
f. Other Structures - less Plumbing		\$91.00	\$91.00
7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)		\$139.00 Each	\$139.00 Each
8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)		\$54.00 Each	\$54.00 Each
9. Local Regulation Review Fee with plans (contract communities)		\$54.00 Each	\$54.00 Each
10. Local Regulation Commercial Site Plan Review		\$358.00 Each	\$358.00 Each
11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)		\$157.00 Each	\$157.00 Each
12. Move Building Only (In addition to and after pre-move inspections)		\$157.00 Each	\$157.00 Each
13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)		\$257.00 Each	\$257.00 Each
14. Reroof – Residential or Commercial - 1st 20 Squares		\$124.00 Each	\$124.00 Each
15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof		\$13.00	\$13.00
16. Retaining Walls, Masonry Walls		\$0.79 per Lin. Ft.; Min. \$143.00	\$0.79 per Lin. Ft.; Min. \$143.00

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES-- BUILDING INSPECTION	FY14 Adopted	FY15 Proposed
17. Sand Filter, does not include Plumbing.	\$114.00 Each	\$114.00 Each
18. Seawalls	\$0.79 per Lin. Ft.; \$143.00 Min.	\$0.79 per Lin. Ft.; \$143.00 Min.
19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.	\$151.00 Each	\$151.00 Each
20. Signs (Wall) does not include Electric.	\$106.00 Each	\$106.00 Each
21. Vinyl Siding, Soffit & Fascia (all types) no permit required if siding is less than 500 square feet or if soffit or fascia is less than 100 square feet.	\$118.00 Each	\$118.00 Each
22. Stucco over frame. No permit required if siding or stucco is less than 500 square feet.	\$167.00	\$167.00
23. Structures - Other		
a. Screen Rooms - Single Inspection	\$91.00	\$91.00
b. Screen Rooms - Two Inspections	\$114.00	\$114.00
c. Raised Slab	\$114.00	\$114.00
24. Sheds Building (Permit Not Required on sheds 100 ft ² or less)		
a. Frame Built on site - Shell Only (Max 5 Inspection trips)	\$300.00	\$300.00
b. Prefab Shed on Slab (Max 2 Inspection Trips)	\$114.00	\$114.00
c. Prefab tie-downs only (1 Inspection Trip)	\$91.00	\$91.00
25. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No <u>B.D.R.S. Building Services</u> permits required for tank removal.	\$108.00 Each	\$108.00 Each
26. Tents	\$0.05 per Sq. Ft.; \$68.00 Min.	\$0.05 per Sq. Ft.; \$68.00 Min.
27. Tents - Additional Tents within 100 ft.	\$34.00 Each	\$34.00 Each
28. Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)	\$25.00 per tent reviewed	\$25.00 per tent reviewed
<u>29. Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits.</u>		
<u>a. Maximum of 5 Units or fraction thereof.</u>		<u>\$91.00</u> <u>per 5 units</u>
<u>NOTE: Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits must be requested based on a maximum of five units per inspection.</u>		
<u>b. Each Additional 5 units or fraction thereof.</u>		<u>\$68.00</u> <u>per 5 add'l</u> <u>units</u>
<u>30. 1 and 2 Family Window and/or Door replacement permits.</u>		
<u>a. Up to 20 Openings or fraction thereof</u>		<u>\$91.00</u> <u>per 20</u> <u>Openings</u>
<u>b. Each additional 20 openings or fraction thereof.</u>		<u>\$68.00</u> <u>per add'l 20</u> <u>openings</u>

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
VI. A. Electrical Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:			
1. Pre Power Inspection (see separate policy for instructions) Residential Only 1. T.U.G.* and PrePower Inspections Commercial and Residential (See separate policy for instructions) *Temporary Underground Service		\$91.00 Each	\$91.00 Each
2. T.U.G. Inspection - Temporary Underground Service (see separate policy for instructions) Residential Only		\$68.00 Each	\$68.00 Each
3. Temporary Power Release, Commercial and Residential		\$108.00 Each	\$108.00 Each
4 <u>2. Commercial Alarm Systems and Low Voltage (Complete System and/or device)</u>		\$0.07 per Sq. Ft.; \$124.00 Min.	\$0.07 per Sq. Ft.; \$124.00 \$110.00 Min.
5 <u>3. Residential Alarm Systems and Low Voltage (complete System and/or device(s)) for New Construction, Additions and/or Renovations</u>		\$91.00	\$91.00
4. <u>Residential Low Voltage Alarm and CCTV Systems (Sticker Program \$553.793 defined as Stand Alone Alarm Systems in Existing Residential Structures **Reduced fee effective January 1, 2015</u>		\$91.00	\$91.00 <u>\$55.00**</u>
B. Miscellaneous Electrical Fees			
1. Sales Trailer, Office Trailer, Construction Trailer		\$120.00 Each	\$120.00 <u>\$110.00</u> Each
2. Mobile Home		\$114.00 Each	\$114.00 <u>\$110.00</u> Each
3. Saw Pole, Well Pump		\$114.00 Each	\$114.00 <u>\$110.00</u> Each
4. Power Pole, or Single/Double Pedestal		\$114.00 Each	\$114.00 <u>\$110.00</u> Each
5. Residential Service Change		\$114.00 Each	\$114.00 <u>\$110.00</u> Each
6. Commercial Service Change		\$167.00 Each	\$167.00 <u>\$140.00</u> Each
7. Re-certification of Residential Electric Service		\$146.00 Each	\$146.00 <u>\$140.00</u> Each
8. Re-certification of Commercial Electric Service		\$167.00 Each	\$167.00 <u>\$140.00</u> Each

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).		\$113 per 5 units or less	\$113 per 5 units or less
10. Safety Inspection		\$91.00	\$91.00
VII. A. Plumbing Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:			
1. Water Heater Replacement - Electric or Gas Reconnect, same locations		\$68.00 Each	\$68.00 Each
2. Water Heater Replacement - Electric or Gas Reconnect, relocated		\$167.00 Each	\$167.00 Each
3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)		\$167.00 Each	\$167.00 Each
4. Tankless Water Heaters - Corded Electric (Includes Plumbing Only)		\$136.00 Each	\$136.00 Each
5. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)		\$167.00 Each	\$167.00 Each
6. Tankless Water Heaters - Corded Gas (Includes Plumbing and Gas)		\$136.00 Each	\$136.00 Each
B. Miscellaneous Plumbing Trade Section Fees			
1. Construction Trailer		\$83.00 Each	\$83.00 Each
2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)		\$120.00 Each	\$120.00 Each
3. Water Conditioner - New Installation or Relocation		\$116.00 Each	\$116.00 Each
4. Water Conditioner - Replacement - Same Location		\$68.00 Each	\$68.00 Each
5. Commercial Utility Site Work, Sewer or Water		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.
6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)		\$68.00 Each	\$68.00 Each
7. Re-pipe Water Distribution - Residential per dwelling unit		\$110.00	\$110.00
8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)		\$110.00	\$110.00
9. Submeters		\$113.00 per Every 10 or Less	\$113.00 per Every 10 or Less
10. Medical Gas/Vacuum		\$113.00 per Every 10	\$113.00 per Every 10
11. Shower Pan Replacement -Plumbing Only		\$167.00	\$167.00
12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)		\$248.00	\$248.00

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
VIII. A. Mechanical Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:			
1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)		\$23.00 per \$1,000	\$23.00 per \$1,000
2. Standpipe System		\$196.00 Each	\$196.00 Each
3. Fire Line and FDC Line (Only)		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.
4. Arm-Over or Add Heads to Existing Sprinkled Spaces		\$1.66 per Head, \$110.00 Minimum	\$1.66 per Head, \$110.00 Minimum
B. Miscellaneous Mechanical Trade Section Fees			
1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)		\$123.00	\$123.00
2. Heat Recovery (includes Electric & Plumbing)		\$167.00	\$167.00
3. Mobile Home on Lot		\$120.00 Each	\$120.00 Each
4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, Chiller, etc.		\$136.00 Each	\$136.00 Each
5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)		\$83.00 Each	\$83.00 Each
6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit		\$89.00 Each	\$89.00 Each
7. Refrigeration Change Out/Equal Change Out		\$173.00 Each	\$173.00 Each
8. Mobile Home Change Out/Replacement (includes ducts)		\$183.00	\$183.00
9. Duct Replacement, additions or alterations, or Mobile Home (per system up to \$10,000 in value)		\$101.00	\$101.00
10. Duct Replacement, additions or alterations, or Mobile Home (per system over \$10,000 in value)		\$101.00	\$101.00
11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance		\$82.50	\$82.50
12. Air Conditioning -Change-out with Electric		\$214.00	\$214.00
13. Air Conditioning Changeout with Electric and Ducts		\$305.00	\$305.00
14. Air Conditioning package to Split System with Electric		\$214.00	\$214.00
15. 2 Air Conditioning system Changeouts with Electric		\$462.00	\$462.00
16. 2 Air Conditioning Equal Changeouts		\$236.00	\$236.00
17. Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric (Limited to a Single Inspection)		\$113 per 5 units or less	\$113 per 5 units or less

	PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION	FY14 Adopted	FY15 Proposed
IX. Gas Trade Section Permit Fees			
1. Residential		\$157.00	\$157.00
2. Commercial		\$62.00 per appliance; Min. \$157.00	\$62.00 per appliance; Min. \$157.00
3. Water Heater Gas - Electric Conversion (includes plumbing)		\$167.00	\$167.00
4. Gas Appliance Replacement		\$68.00 Each	\$68.00 Each
5. Change of Supplier LPG		\$68.00 Each	\$68.00 Each
6. Add Single Gas Appliance to an Operating System		\$140.00	\$140.00
X. Building Code Fire Resistance, Life Safety			
Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.		\$53.00 Residential, \$96.00 Commercial	\$53.00 Residential, \$96.00 Commercial
XI. Inspection (after-hours fees are non-refundable)			
Weekday is a business day from 7:45am through 4:15pm			
Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.			
Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.			
1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)		\$242.00	\$242.00
2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)		\$344.00	\$344.00
3. After hours inspection weekend. Per inspector (4 hour minimum)		\$445.00	\$445.00
4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.		\$102.00	\$102.00
5. After hours inspection holiday. Per inspector. (4 hour minimum)		\$583.00	\$583.00
6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday		\$136.00	\$136.00
7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety		\$241.00 Each	\$241.00 Each
8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.		\$241.00 Each	\$241.00 Each
9. Re-inspection Fee		\$62.00 Each	\$62.00 Each
10. Re-inspection Fee for Lockout.		\$22.00 Each	\$22.00 Each
11. Reinspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.		\$246.00 Each	\$246.00 Each

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
XII. Appeals			
1. Building Materials and Codes		\$121.00 Each	\$121.00 Each
2. Building Official Determination		\$116.00 Each	\$116.00 Each
3. Electrical Materials and Codes		\$121.00 Each	\$121.00 Each
4. Plumbing Materials and Codes		\$121.00 Each	\$121.00 Each
5. Gas Materials and Codes		\$121.00 Each	\$121.00 Each
6. Swimming Pool Materials and Codes		\$121.00 Each	\$121.00 Each
7. Mechanical Materials and Codes		\$121.00 Each	\$121.00 Each
8. Flood Variance Request		\$358.00 Each	\$358.00 Each
XIII. Documents			
1. Duplicate Certificate of Occupancy or Duplicate Placard		\$29.00 Each	\$29.00 Each
2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)		\$0.03 per Sq. Ft.	\$0.03 per Sq. Ft.
3. Certificate of Completion Request – More than 15 days after Final Inspection			<u>\$15.00</u> <u>Each</u>
XIV. Services			
1. Address change (numbers only) while permit is active and open.		No Charge	No Charge
2. Address change (numbers only) after permit is closed.		\$79.00 Each	\$79.00 Each
3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.		\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue
4. Permit Plus Contractor Information Registration			
a. Initial Set Up and Issue I.D. and Pin Numbers		\$22.00	\$22.00
b. Biennial Update		\$15.00	\$15.00
5. Mail-In Commercial Permit submittal processing fee.		\$44.00 Each	\$44.00 Each
6. Notarize signature.		\$5.50 Each	\$5.50 Each
7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk		\$5.50	\$5.50
8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.		\$91.00 Each	\$91.00 Each

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES – BUILDING INSPECTION		FY14 Adopted	FY15 Proposed
9. Reinstatement/Extension of Permits - Includes all Trade Sections. Can be combined with change of contractor for one fee if both are done with the same transaction.		Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each	Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each
10. Stocking Authorization Permit (commercial)		\$169.00 Each	\$169.00 Each
11. Stop Work Order Release		\$138.00 Each	\$138.00 Each
12. Technology Fee			
a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacments.		\$0.50	\$0.50
b. Alterations up to 5,000 square feet		\$2.00	\$2.00
c. New & Additions up to 5,000 square feet Alterations 5,001 to 10,000 squre feet		\$3.00	\$3.00
d. New & Additions 5,001 to 10,000 square feet Alterations over 10,000 square feet.		\$5.00	\$5.00
e. New and Alterations over 10,000 square feet		\$10.00	\$10.00

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES--DEVELOPMENT REVIEW SERVICES		FY14 Adopted	FY15 Proposed
DEVELOPMENT REVIEW DIVISION			
I. A. Site Plan Review			
1. Preliminary or Direct Final			
A. Residential		\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area
2. Final Site Plan Review			
A. Residential		\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres	\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area
B. All Site Plans			
1. Revised Final		\$1,216.00	\$1,216.00
2. Simple Walk Thru Review		\$72.00	\$72.00
3. Over-the-Counter Walk Thru Site Plan		\$473.00	\$473.00
4. Inter-Departmental Coordinated Walk Thru		\$935.00	\$935.00
5. Sub-Sheet (s) Review – Per Submittal		\$275.00	\$275.00
6. As Built Plan Submittal		\$138.00	\$138.00
7. Parking Lot Re-striping Review		\$55.00	\$55.00
8. Residential Design Manufactured Home Application		\$215.00	\$215.00
II. DRI Review		\$19,080.00	\$19,080.00
A. Substantial Deviation		\$7,777.00	\$7,777.00
B. Incremental Deviation		\$7,777.00	\$7,777.00
C. Substantial Deviation Determination		\$2,035.00	\$2,035.00
D. Review DRI Annual Reports		\$473.00	\$473.00
III. Habitat Management Permit Application Fees			
A. Trees Only			
1. Dead Tree Verification (Note) Replants may be necessary		\$18.00	\$18.00
2. Verification of no trees on site (Note) Replants may be necessary		\$18.00	\$18.00
3. Damaged/Declining/Diseased (Note) Replants may be necessary		\$50.00	\$50.00

PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES--DEVELOPMENT REVIEW SERVICES	FY14 Adopted	FY15 Proposed
4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary	\$50.00	\$50.00
B. Tree Removal on existing/developed parcels		
1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership	\$50.00	\$50.00
2. Multi-family (MHP, Condominiums, Apartments) Established Site	\$250.00	\$250.00
3. Commercial, Occupied, Established Site	\$250.00	\$250.00
C. Development Activities		
1. Single Family Homes	\$495.00	\$495.00
2. Multi-Family (MHP, Condominium, Apartment)	\$495.00	\$495.00
3. Commercial - Minor (sign/canopy)	\$100.00	\$100.00
4. Commercial - Major (building, drainage, etc.	\$495.00 per acre	\$495.00 per acre
5. Grubbing (Vacant)	\$495.00	\$495.00
6. Single in-fill Lots	\$495.00	\$495.00
7. Addition - Single family	\$100.00	\$100.00
8. Addition - Multi-Family/Commercial	\$495.00	\$495.00
9. Pool - Single Family	\$100.00	\$100.00
10. Pool - Multi-Family/Commercial	\$495.00	\$495.00
11. Detached Structures - Single Family	\$100.00	\$100.00
12. Detached Structures - Multi-Family/Commercial	\$495.00	\$495.00
D. Re-inspection Fees		
1. Single Family	\$50.00	\$50.00
2. Multi-Family	\$200.00	\$200.00
3. Commercial	\$200.00	\$200.00
4. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
5. Each re-inspection after the 2nd - Multi-Family/Commercial	\$495.00	\$495.00
E. Certificate of Occupancy Inspections		
1. Initial Inspection - Single Family	Included	Included
2. Initial Inspection - Multi-family or Commercial	\$200.00	\$200.00
3. 2nd Inspection - Single Family	\$50.00	\$50.00
4. 2nd Inspection - Multi-Family/Commercial	\$200.00	\$200.00
5. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
6. Each re-inspection after the 2nd - Multi-Family or Commercial	\$495.00	\$495.00
F. Safety Harbor Site Plan Review	\$275.00	\$275.00
IV. Wetland Verification		
A. Residential	\$138.00	\$138.00
B. Non-Residential	\$270.00	\$270.00
V. Zoning Clearance		
A. Zoning Clearance With Zoning Requirements	\$66.00	\$66.00
B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)	\$12.00	\$12.00

	PLANNING AND DEVELOPMENT SERVICES - BUILDING AND- DEVELOPMENT REVIEW SERVICES--DEVELOPMENT REVIEW SERVICES	FY14 Adopted	FY15 Proposed
VI. Liquor Clearance		\$215.00	\$215.00
If No Field Check Required		\$81.00	\$81.00
VII. Field Check		\$215.00	\$215.00
VIII. Copies of Zoning Regulations		\$44.00	\$44.00
IX. Certificate of Present Zoning or Land Use		\$149.00	\$149.00
X. Adult Use Permit		\$523.00	\$523.00
XI. After the Fact Applications (For all permits, variances, exceptions, etc.)		Double the Normal Fee	Double the Normal Fee
XII. Zoning Map - Site Plan Duplications			
A. Half Section Zoning Maps, 11"x17"		\$7.00	\$7.00
B. Site Plan Duplication 24"x 36"		\$7.00 per page	\$7.00 per page
XIII. Advertising for Public Hearings (DRI)		Actual Cost of Advertising	Actual Cost of Advertising
XIV. Billboard Application Fee			
A. New or Replacement - Standard		\$250.00	\$250.00
B. Electronic/Digital - Changeable Message		\$500.00	\$500.00
C. Annual Verification Fee		\$125.00	\$125.00

	<u>PLANNING AND DEVELOPMENT SERVICES - ECONOMIC DEVELOPMENT</u>	FY14 Adopted	FY15 Proposed
	I. Economic Development Workshop/Seminar Registration (per person)	Up to \$199.00	Up to \$199.00
	II. Exhibitor Fees (per participating business)	Up to \$100.00	Up to \$100.00
	NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.		

PLANNING AND DEVELOPMENT SERVICES - STRATEGIC PLANNING AND INITIATIVES		FY14 Adopted	FY15 Proposed
I. Zoning Change Only			
1. 0 – 5 Acres		\$1,370.00	\$1,370.00
2. 5.01 – 10 Acres		\$1,525.00	\$1,525.00
3. 10.01 – 15 Acres		\$1,685.00	\$1,685.00
4. 15.01 Acres and Up		\$1,845.00	\$1,845.00
II. Land Use Change Only			
1. 0 – 5 Acres		\$1,700.00	\$1,700.00
2. 5.01 – 10 Acres		\$1,860.00	\$1,860.00
3. 10.01 – 15 Acres		\$2,240.00	\$2,240.00
4. 15.01 Acres and Up		\$2,390.00	\$2,390.00
III. Zoning and Land Use Change (Based on Land Use Acreage)			
1. 0 – 5 Acres		\$2,585.00	\$2,585.00
2. 5.01 – 10 Acres		\$2,740.00	\$2,740.00
3. 10.01 – 15 Acres		\$3,080.00	\$3,080.00
4. 15.01 Acres and Up		\$3,240.00	\$3,240.00
IV. Conditional Use Only			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
V. Board of Adjustment Cases Special Exception Only			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
VI. Variance Only			
1. Residential		\$375.00	\$375.00
2. Commercial		\$500.00	\$500.00
VII. Special Exception and Variance			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
VIII. Review/Revise Developer Agreements		\$1,500.00	\$1,500.00
IX. Administrative Variances for Street Frontage		\$215.00	\$215.00
X. Non-Conforming Use Review where no Hearing Before the Local Planning Agency is Required		\$215.00	\$215.00
XI. Hearing Continuance (LPA or BCC) per Request by Petitioner		\$350.00	\$350.00
XII. Vested Rights Application		\$1,370.00	\$1,370.00
XIII. Application for Takings Claim		\$1,370.00	\$1,370.00
XIV. Advertising for Public Hearings			
1. Small Scale Land Use or Zoning (as defined in Chapter 163.3187 F.S.)		\$350.00	\$350.00
2. Large Scale Land Use or Zoning		\$750.00	\$750.00

<u>SAFETY AND EMERGENCY SERVICES - ANIMAL SERVICES</u>		FY14 Adopted	FY15 Proposed
I. Impoundment			
1. Sterilized		\$60.00	\$60.00
2. Intact		\$100.00	\$100.00
When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III. NOTE: Fee includes microchip			
3. Medical Therapy for Impounded / Reclaimed Animals			
a. Limited Veterinary Service			\$50.00
b. Extensive Veterinary Service			\$100.00
c. Emergency Veterinary Service			\$150.00
II. Vaccinations			
1. Regular Rabies		\$10.00	\$10.00
2. Low Cost Rabies Clinic		\$5.00	\$5.00
III. Board (per day)		\$10.00	\$10.00
IV. Spay/Neuter*			
1. Spay – Dog		\$55.00	\$55.00
2. Spay – Cat		\$45.00	\$45.00
3. Neuter – Dog		\$45.00	\$45.00
4. Neuter – Cat		\$35.00	\$35.00
* Includes microchip			
V. Adoptions			
1. Special			
a. Dog Rate		\$25.00	\$25.00
b. Cat Rate		\$25.00	\$25.00
2. Regular			
a. Dog Rate		\$40.00	\$40.00
b. Four (4) Months or Younger Dogs		\$75.00	\$75.00
c. Small Breed Dogs – 25 lbs or less		\$75.00	\$75.00
d. Cat Rate		\$40.00	\$40.00
VI. Trap Rental			
1. Trap Rental Deposit - Trap replacement fee, \$50.00		\$50.00 Deposit	\$50.00 Deposit
2. Trap Rental Fee			
a. First three days fee (not pro-rated)		\$25.00	\$25.00
b. After 3 Days		\$10.00 per Day after 3	\$10.00 per Day after 3

<u>SAFETY AND EMERGENCY SERVICES - ANIMAL SERVICES</u>		FY14 Adopted	FY15 Proposed
VII. Licenses			
1. Dog/Cat (1 year license)		\$20.00 (a) (b)	\$20.00 (a) (b)
2. Dog/Cat (3 year license)		\$20.00 (a) (b)	\$20.00 (a) (b)
3. Duplicate Tag		\$5.00	\$5.00
4. Microchip ID		\$20.00	\$20.00
(a) - Reimbursement Fee for each 1-year and/or 3-year license in the amount of \$1.00 per license is made to Veterinary Clinics and/or agents for the sale and handling of licenses. Reimbursement contingent upon the proper reconciliation of the county pet licensing account as outlined in Pinellas County Code 14-61.			
(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.		(b) Rebate In-Kind	(b) Rebate In-Kind
VIII. Other			
1. Euthanasia/Cremation		\$40.00	\$40.00
2. Cremation Only		\$20.00	\$20.00
3. Euthanasia Only		\$20.00	\$20.00
4. Pickup/Delivery of any Animals		\$30.00	\$30.00
5. Guard Dog <u>Annual</u> Registration		\$75.00	\$75.00 <u>\$100.00</u>
6. Dangerous Dog Registration: Includes one inspection annually		\$250.00 Annually	\$250.00 Annually
7. Pet Dealer & Kennel Permits		\$100.00 Annually	\$100.00 Annually
8. Pet Boxes (each)		\$3.00	\$3.00
9. Pet Leashes (each)		\$1.00	\$1.00
10. Owner Surrender		\$20.00	\$20.00
To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.			

	<u>SAFETY AND EMERGENCY SERVICES - EMERGENCY MANAGEMENT</u>	FY14 Adopted	FY15 Proposed
	I. External Agencies, Institutions and Facilities Comprehensive Emergency Management Plan (C.E.M.P.) Review Fee	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20
	II. Technical Assistance with C.E.M.P. for External Agencies, Institutions and Facilities	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)

SAFETY AND EMERGENCY SERVICES - JUSTICE AND CONSUMER SERVICES		FY14 Adopted	FY15 Proposed
I. Adult Use License			
Consumer Protection Annual Fee		\$1,116.00	\$1,116.00
Health Department Fee		\$184.00	\$184.00
Sheriff Fee		\$300.00	\$300.00
Application Fee*		\$100.00	\$100.00
Total License Fee		\$1,700.00	\$1,700.00
Background Check		\$30.00 Each	\$30.00 Each
* The \$100.00 application fee is non-refundable but creditable to the license fee.			
II. Bingo Licenses			
1. Class A License			
Consumer Protection Annual Fee		\$275.00	\$275.00
Application Fee*		\$50.00	\$50.00
Total License Fee		\$325.00	\$325.00
2. Class B License			
Consumer Protection Annual Fee		\$275.00	\$275.00
Application Fee*		\$50.00	\$50.00
Total License Fee		\$325.00	\$325.00
3. Background Check		\$30.00 Each	\$30.00 Each
* The \$50.00 application fee is non-refundable but creditable to the license fee.			
III. Pain Management Clinics High Prescribing Health Clinics			
1. Application Fee*		\$250.00	\$250.00
2. Annual Permit Fee		\$1,500.00	\$1,500.00
(A permit rate reduction of \$250 is available per Ord. No. 11- 44)			
* The \$250.00 application fee is non-refundable.			
IV. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea		\$40.00 Each	\$40.00 Each
V. Medical Examiner Cost Recovery for Laboratory Services			
(Forensic laboratory investigative services reimbursement related to a conviction)		Varies	Varies

<u>SAFETY AND EMERGENCY SERVICES - PUBLIC SAFETY SERVICES EMS & FIRE</u>	FY14 Adopted	FY15 Proposed
I. Emergency Medical Services/Fire Administration		
A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)		
1. Permits issued for one site	\$150	\$150
2. Each additional site by a permit holder	\$125	\$125
B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)		
1. Permits issued for one site	\$200	\$200
2. Each additional site by a permit holder	\$125	\$125
II. Sunstar Ambulance Transports and Services*		
A. Transport		
1. Advanced Life Support	\$577.69	\$577.69 \$589.94
2. Advanced Life Support 2	\$686.50	\$686.50 \$701.05
3. Critical Care Transport	\$987.05	\$987.05 \$1,007.98
4. Mental Health Transport	\$129.32	\$129.32 \$132.06
5. Mileage per Loaded Mile	\$13.05	\$13.05 \$13.33
B. Standby		
1. Waiting Time per Half Hour	\$63.96	\$63.96 \$65.32
2. Dedicated Standby per Hour (3 Hour Minimum)	\$115.78	\$115.78 \$118.23
3. Non-Dedicated Standby per Hour	\$57.82	\$57.82 \$59.05
C. Patient Expired at Scene	Medicare Basic Life Support - Emergency Rate	Medicare Basic Life Support - Emergency Rate
* Note: Whereas, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index.		
III. Sunstar Ambulance Membership Program		
A. Membership		
1. Family Membership	\$91.05	\$91.05 \$92.98
2. Single Membership	\$58.53	\$58.53 \$59.77
NOTE: New rates to be effective 4/1/2014 1/1/2015 in accordance with Resolution 01-330.		

	COMMUNICATIONS	FY14 Adopted	FY15 Proposed
I.	Basic Studio Package ⁽¹⁾ (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300.00 per Hour Plus Overtime	\$300.00 per Hour Plus Overtime
II.	Teleprompter with Operator ⁽¹⁾ (Optional with Basic Studio Package).	\$40.00 per Hour Plus Overtime	\$40.00 per Hour Plus Overtime
III.	Captioning * (Optional with Basic Studio Package)	\$170.00 per Hour	\$170.00 per Hour
	*Price for captioning subject to change based on contractual agreement with provider to County.		
IV.	Location Recording ⁽¹⁾ (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	\$135.00 per Hour (4 Hour Minimum) Plus Overtime
V.	Remote Multi-Camera Package ⁽¹⁾ (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime
VI.	Edit Suite ⁽¹⁾ (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	\$175.00 per Hour Plus Overtime
VII.	Audio - Basic Service ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
	Audio - Including Narration ⁽¹⁾	\$100.00 per Hour Plus Overtime	\$100.00 per Hour Plus Overtime
VIII.	Satellite Recording ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
IX.	Duplication:		
	A. Broadcast Quality Tapes	\$35.00 Each	\$35.00 Each
	B. VHS Quality Tapes	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$10.00 Each	\$10.00 Each

	COMMUNICATIONS	FY14 Adopted	FY15 Proposed
	X. Music Selection	\$50.00 Each	\$50.00 Each
	XI. Material Rates:		
	A. Broadcast Quality Tapes	\$28.00 Each	\$28.00 Each
	B. DAT Audio Tape	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$5.00 Each	\$5.00 Each
	D. File Reformation (Various Media)	\$30.00 Each	\$30.00 Each
	XII. Pinellas Citizens University Registration (per person)	\$35.00	\$35.00
	XIII. Studio A room rental only - No county equipment	\$100.00 per Hour plus Overtime	\$100.00 per Hour plus Overtime
	⁽¹⁾ An additional overtime surcharge of 25% is charged for services after 5 p.m. and on weekends.		

PARKS AND CONSERVATION RESOURCES		FY14 Adopted	FY15 Proposed
I. Programs/Activities (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc.)		Up to \$250.00	Up to \$250.00
II. Vendor Fees			
A. Food and Products for Public Events		Up to \$500.00	Up to \$500.00
B. Commission from Artists/Exhibitors' Sales		10% - 40%	10% - 40%
C. Retail Sales of Goods		10% - 40%	10% - 40%
NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.			
III. Facility Rental Fees			
A. Parks and Preserves			
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)		Minimum \$50.00 per Day	Minimum \$50.00 per Day
2. Special Event Services Fee (assessed based upon actual costs)		Based upon actual costs	Based upon actual costs
3. Park Road Closure Fee		\$2,500 per closure	\$2,500 per closure
4. Park Shelter Reservation Fee (per unit)		\$25.00 per Day	\$25.00 per Day
5. Concession Vendor Permit Fee		\$150 per Month	\$150 per Month
6. Reservation Modification/Convenience Fee		\$5.00 per change	\$5.00 per change
C. Pinellas County Biological Field Station & Associated Facilities			
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities		\$1.00 to \$50.00	\$1.00 to \$50.00
2. Day use of common areas (per hour)		\$5.00 to \$10.00	\$5.00 to \$10.00
3. Day use of laboratory equipment and/or computer equipment (per hour)		\$5.00 to \$10.00	\$5.00 to \$10.00
4. Extended equipment storage in Station and/or associated pole barn (per day)		\$1.00 to \$50.00	\$1.00 to \$50.00
5. Long-term parking near Station (per day)		\$1.00 to \$5.00	\$1.00 to \$5.00
NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.			

PARKS AND CONSERVATION RESOURCES		FY14 Adopted	FY15 Proposed
IV. County Extension: Soluble Salts (Water)		\$10.00	\$10.00
V. Parks and Preserves			
A. Campground Fees (rates vary based on date and camp site location)			
1. Area 1: Tent Sites (Sites 1-85)		\$30.00- \$35.50 per Site per Night	\$30.00- \$35.50 per Site per Night
2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)		\$35.00- \$40.50 per Site per Night	\$35.00- \$40.50 per Site per Night
3. Reservation Modification/Convenience Fee		\$5.00 per change	\$5.00 per change
4. Cancellation Fee within 48 hours of 1:00 pm check in time		\$30.00- \$40.50 per reservation	\$30.00- \$40.50 per reservation
5. Road Toll Surcharge		Up to \$2.00 per site per night	Up to \$2.00 per site per night
B. Boat Ramp Parking Fees (includes applicable sales tax)			
1. Daily Boat Trailer Parking Fee		\$6.00	\$6.00
2. Daily Vehicle Parking Fee		\$2.00	\$2.00
3. Annual Parking Pass		\$110.00	\$110.00
4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)		\$55.00	\$55.00
5. Annual Pass Replacement and/or 3 or More Vehicle Fee		\$7.00 each	\$7.00 each
NOTE: For ramps not subject to Chapter 122, Pinellas County Code.			
C. Beach Access Parks - Parking Meters (includes applicable sales tax)		Up to \$1.50 per Hour	Up to \$1.50 per Hour
D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee			
1. Vehicle Fee per vehicle (excludes bicycles)		\$5.00	\$5.00
2. Annual Pass		\$75.00	\$75.00
3. Senior Citizen Annual Pass (age 65 or older upon proof of age)		\$55.00	\$55.00
4. Low income Annual Pass		\$37.50	\$37.50
5. Annual Pass Replacement and/or 3 or More Vehicle Fee		\$7.00 each	\$7.00 each
6. Military Annual Pass		\$55.00	\$55.00

PARKS AND CONSERVATION RESOURCES		FY14 Adopted	FY15 Proposed
VI. Marina Fees			
Sutherland Bayou			
1. Trailer Storage (per unit per month)		\$40.00 - \$50.00	\$40.00 - \$50.00
2. Wet Slip Rental (per slip per month)		\$175.00 - \$185.00	\$175.00 - \$185.00
NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.			
AIR QUALITY DIVISION			
VII. National Emissions Standards for Hazardous Air Pollutants (NESHAP)			
Demolition & Asbestos Removal Projects Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.			
A. Demolition			
1. Demolition - Building size ≤ 2,000 sq. ft.		\$360.00	\$360.00
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.		\$480.00	\$480.00
3. Demolition - Building size 5,000 – 24,999 sq. ft.		\$600.00	\$600.00
4. Demolition - Building size 25,000 – 49,999 sq. ft.		\$840.00	\$840.00
5. Demolition - Building size 50,000 – 74,999 sq. ft.		\$1,080.00	\$1,080.00
6. Demolition - Building size 75,000 – 99,999 sq. ft.		\$1,320.00	\$1,320.00
7. Demolition - Building size 100,000 sq. ft. and greater		\$1,440.00	\$1,440.00
8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and constructin trailers.)		\$50.00	\$50.00
B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet			
1. 0 - 159 square feet		\$0.00	\$0.00
2. 160 - 420 square feet		\$360.00	\$360.00
3. 0 - 259 linear feet		\$0.00	\$0.00
4. 260 - 420 linear feet		\$360.00	\$360.00
If combination of square feet and linear feet totals >420			
5. 421 - 1,000		\$480.00	\$480.00
6. 1,001 - 4,000		\$720.00	\$720.00
7. 4,001 - 7,000		\$960.00	\$960.00
8. 7,001 - 10,000		\$1,200.00	\$1,200.00
9. 10,001 - 20,000		\$1,320.00	\$1,320.00
10. 20,001 - 30,000		\$1,460.00	\$1,460.00
11. Greater than 30,000		\$1,600.00	\$1,600.00
12. Planned Renovation (annual notification): Asbestos removal projects that are individually under the threshold but cumulatively in a calendar year (January 1 through December 31) are at or above the threshold and subject to notification requirements.		\$360.00	\$360.00

PARKS AND CONSERVATION RESOURCES		FY14 Adopted	FY15 Proposed
C. Asbestos Removal Projects In Cubic Feet			
1. 0 - 34		\$0.00	\$0.00
2. 35 - 44		\$360.00	\$360.00
3. 45 - 54		\$600.00	\$600.00
4. 55 - 64		\$840.00	\$840.00
5. 65 - 74		\$1,080.00	\$1,080.00
6. 75 - 84		\$1,320.00	\$1,320.00
7. 85 - 100		\$1,460.00	\$1,460.00
8. Greater than 100		\$1,600.00	\$1,600.00
D. "After-the-Fact" Notification		Two Times the Normal Fee	Two Times the Normal Fee
E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.			
F. Late Revision to Notification		\$250.00	\$250.00
VIII. Air Quality Compliance Fees			
NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.			
A. General Permits - Non NESHAP Sources			
1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only		\$280.00	\$280.00
2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test		\$310.00	\$310.00
B. General Permits - NESHAP Sources			
Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source		\$340.00	\$340.00
C. Non-Title V Permitted Sources - Annual Fee			
1. Emission unit requiring stack test (Method 25 or 18)		\$1,260.00	\$1,260.00
2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)		\$1,170.00	\$1,170.00
3. Minor VOC or HAP emission unit requiring record keeping only		\$510.00	\$510.00
4. Minor particulate emission unit requiring a visible emissions test		\$310.00	\$310.00
5. Minor particulate emission unit not requiring visible emissions test		\$260.00	\$260.00
6. Facility Annual Operating Report required		\$580.00	\$580.00
7. Visible emissions test for minor VOC emission unit		\$50.00	\$50.00
8. Compliance review of other miscellaneous reports required by permit		\$60.00	\$60.00
D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee		\$40.00	\$40.00

	PURCHASING	FY14 Adopted	FY15 Proposed
	I. Pre-qualification - Construction Contractors		
	A. Initial Application	\$50.00	\$50.00

REAL ESTATE MANAGEMENT		FY14 Adopted	FY15 Proposed
I. Petition to Vacate *		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
II. Release of Property Interest *		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
III. Access and Use Permits for County Property (excludes Right-of-Way)			
1. Trail Access Permit		\$100.00	\$100.00
2. Landscape Permit			
a. Residential		No Charge	No Charge
b. Commercial		\$132.00	\$132.00
3. Monitoring Well Permit		\$100.00	\$100.00
4. Inter-Department Coordination, Walk-through		\$65.00 per Each Additional Department Review	\$65.00 per Each Additional Department Review
IV. After the Fact Applications (For all permits, petitions, etc.)		Double the Normal Fee	Double the Normal Fee
NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.			

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY14 Adopted	FY15 Proposed
I. Environmental Services			
A. Food Hygiene			
1. Permit Re-issuance After Revocation		\$75 Each Inspection	\$75 Each Inspection
2. Child Care - Limited Menu		\$60 Annual Permit	\$60 Annual Permit
3. Child Care-Full Food (HB5311)		\$100 Annual Permit	\$100 Annual Permit
4. Satellite Schools		\$75 Annual Permit	\$75 Annual Permit
5. Sport Facility		\$75 Annual Permit	\$75 Annual Permit
6. Religious Facility		\$50 Annual Permit	\$50 Annual Permit
7. Religious Facility - Child Care		\$85 Annual Permit	\$85 Annual Permit
8. Adult Living Facility (up to 10 residents)		\$100 Annual Permit	\$100 Annual Permit
9. Non-Profit Organization (Temporary Event)		\$50 per Occurrence	\$50 per Occurrence
10. Hospitals (HB5311) Implement July 1, 2010		\$250 Annual Permit	\$250 Annual Permit
11. Nursing Homes (HB5311) Implement July 1, 2010		\$250 Annual Permit	\$250 Annual Permit
12. Other Miscellaneous Food Service (HB5311)		\$190 Annual Permit	\$190 Annual Permit
13. Late Fee		\$25 per Occurrence	\$25 per Occurrence
14. Satellite Food Service/Limited Food Operations		\$75 Annual Permit	\$75 Annual Permit
B. Group Care Facilities			
1. Nursing Home Surveillance		\$9.00 Annual per Bed	\$9.00 Annual per Bed
2. Residential Facilities			
a. Residential Facilities/Foster Homes (Non-Licensed Requested Inspections)		\$50 Each Inspection	\$50 Each Inspection
b. Adult Living Facilities/Other Facilities (3-10 residents)		\$50 Annual Permit	\$50 Annual Permit
c. Adult Living Facilities/Other Facilities (11-24 residents)		\$75 Annual Permit	\$75 Annual Permit
d. Adult Living Facilities/Other Facilities (25 or more residents)		\$100 Annual Permit	\$100 Annual Permit
3. Private/Other School Facilities		\$50 Annual Permit	\$50 Annual Permit
4. Late Fee		\$25 per Occurrence	\$25 per Occurrence

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY14 Adopted	FY15 Proposed
C. Air Pollution Control		
1. Indoor Air Quality		
a. Site Evaluation and Analysis on site (residential)	\$75 per Occurrence	\$75 per Occurrence
b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential)	\$75 per Occurrence	\$75 per Occurrence
plus per lab sample submitted	\$40 per Sample	\$40 per Sample
c. Public Building Evaluation under 10,000 sq ft	\$350 per Occurrence	\$350 per Occurrence
d. Public Building Evaluation over 10,000 sq ft	\$500 per Occurrence	\$500 per Occurrence
e. Site Evaluation and Analysis on site (Out of County)	\$200 per Occurrence	\$200 per Occurrence
f. Client Submitted Sample Analysis (up to 5 samples)	\$25 per Occurrence	\$25 per Occurrence
D. Lead Abatement		
1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75 per Occurrence	\$75 per Occurrence
2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100 per Occurrence	\$100 per Occurrence
3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125 per Occurrence	\$125 per Occurrence
4. Site Evaluation - per lab sample submitted	\$25 per Sample	\$25 per Sample
5. Indoor Survey (XRF) -- on site	\$50 per Occurrence	\$50 per Occurrence
6. Out of County Site Evaluation - Residential	\$200 per Occurrence	\$200 per Occurrence
7. Lead		
a. Lead Hazard Site Visit & Sample Collection	\$50 per Site Visit	\$50 per Site Visit
b. Client Submitted Product Sample Testing (up to 3 samples)	\$10 per Occurrence	\$10 per Occurrence
E. Radon Testing		
1. Provide Radon Kit	\$10 per Kit	\$10 per Kit
F. Private Water Systems		
1. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
2. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample
G. Public Drinking Water		
1. Water Main Clearance Approval		
a. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
b. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample
2. Operating Permit Late Fee	\$50	\$50

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY14 Adopted	FY15 Proposed
H. Public Swimming Pools		
1. Construction Permit	\$350	\$350
2. Modification of Original Construction Permit	\$150	\$150
3. Initial Operating Permit	\$150	\$150
4. Annual Operating Permit – Due annually prior to July 1	\$125	\$125
5. Pools Program Services Fee - Due annually prior to July 1	\$50	\$50
6. Late Fee	\$25 per Occurrence	\$25 per Occurrence
7. Modification of Original Construction Inspection - all pools	\$75 per Inspection	\$75 per Inspection
I. Miscellaneous		
1. Search of Environmental Records	\$25 per Occurrence	\$25 per Occurrence
2. Professional Instruction & Training		
a. Food Hygiene	\$10 per Person	\$10 per Person
b. Biomedical Waste (1-9 attendees)	\$50 per Course	\$50 per Course
c. Biomedical Waste (10-24 attendees)	\$75 per Course	\$75 per Course
d. Biomedical Waste (25-49 attendees)	\$100 per Course	\$100 per Course
e. Biomedical Waste (50+ attendees)	\$125 per Course	\$125 per Course
f. Body Piercing - Certification Course	\$75 per Attendee	\$75 per Attendee
g. Body Piercing - Update Course	\$50 per Attendee	\$50 per Attendee
h. Indoor Air Quality	\$35 per Attendee	\$35 per Attendee
i. Food Hygiene Manager's Certification	\$50 per Attendee	\$50 per Attendee
j. Pool School	\$25 per Attendee	\$25 per Attendee
3. Request for Non-Scheduled Inspection	\$40 per Inspection	\$40 per Inspection
4. General Plan Review	\$40 per Hour	\$40 per Hour
5. Plan Review Expedite Fee	\$40 per Hour in addition to the normal hourly rate	\$40 per Hour in addition to the normal hourly rate
6. Issuance of Duplicate Certificate	\$5 Each	\$5 Each
7. Re-inspection Fee-All Programs (For each re-inspection after the first)	\$40 per Re-inspection	\$40 per Re-inspection
J. Lead Hazard Investigations		
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee	\$150	\$150
plus per lab sample submitted	\$25 per Sample	\$25 per Sample
K. Healthy Homes (Asthma)		
1. Healthy Homes Evaluation - Base Fee	\$100	\$100
plus per lab sample submitted	\$40 per Sample	\$40 per Sample

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY14 Adopted	FY15 Proposed
L. Onsite Sewage Treatment and Disposal (OSTDS)			
1. Verification and Enforcement Notification		\$50	\$50
2. After the Fact Permit Fees			
a. New Septic Permit		\$570	\$570
b. Septic Repair Permit		\$470	\$470
c. Septic Modification Permit		\$460	\$460
d. Septic Abandonment Permit		\$100	\$100
3. Sanitary Nuisance Re-Inspection Fee		\$50	\$50
4. Operating/Service Permit Late Fee		\$50	\$50
5. Scheduled OSTDS Inspections		\$50	\$50
6. Commercial and Industrial Manufacturing Operating Permits		\$50	\$50
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial)		\$100	\$100
8. Commercial Sand Filter Operating Permit (Biennial)		\$200	\$200
M. Mobile Home and RV Parks			
1. Annual Permit		\$4.00 per space; \$100 Minimum; \$600 Maximum	\$4.00 per space; \$100 Minimum; \$600 Maximum
II. Administrative Services			
A. Vital Statistics			
1. Certificate Copy of Birth Record ⁽¹⁾⁽²⁾		\$13 First Copy \$8 Each Add'l Copy	\$13 First Copy \$8 Each Add'l Copy
2. Computer Generated Birth Record ⁽¹⁾⁽²⁾		\$13 First copy \$8 Each Add'l Copy	\$13 First copy \$8 Each Add'l Copy
3. Certified Copy of Death Record ⁽¹⁾		\$8 per Copy	\$8 \$9 per First Copy \$8 Each Add'l Copy
4. Expedite Copy Fee		\$5 per Request	\$5 per Request
5. Expedite Review Fee		\$10 per Request	\$10 per Request
6. <u>Notary Services</u>			<u>\$10 per Request</u>
B. Administration			
1. Replacement of employee key card		\$10 per Occurrence	\$10 per Occurrence
2. Patient record copies		\$1 per Page	\$1 per Page
3. Other record copies		\$0.25 per Page	\$0.25 per Page

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY14 Adopted	FY15 Proposed
4. Overnight Mailing Service		\$15 per Request	\$15 per Request
5. Convert Record Copies for Emailing		\$1.00 per Attachment	\$1.00 per Attachment
6. Convert Records to CD-ROM		Employee Hourly Rate x Hours to Complete Project	Employee Hourly Rate x Hours to Complete Project
7. Fingerprinting Fee		Cost to PCHD Plus \$5 administration fee to the nearest dollar	Cost to PCHD Plus \$5 administration fee to the nearest dollar
⁽¹⁾ Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.			
⁽²⁾ \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the PCHD County Health Department Trust Fund).			
III. Clinical Services			
Fees for Clinical Services, including dental, are established at 125% of the current Medicaid reimbursement rate, rounded to the nearest five cents (\$0.05), for Services as referenced in Medicaid Provider Handbooks: Physician Services, Family Planning Services, Pharmacy, Laboratory, ARNP, EPSDT, and Dental. Services not reimbursed by Medicaid will be charged as follows:			
<u>Fees for Clinical Services (including primary care, family planning, maternity, child, & dental services) will be charged on a Fee For Service basis. Such fee shall be no less than the Medicaid Fee For Service reimbursement rate and no greater than Medicare reimbursement rate, in effect at the time of service, if such rates are available. The fee will be determined by the type of visit. The client sliding fee group (based on Federal OMB guidelines) will be applied to the fee.</u>			
<u>In the event that there is no associated Medicaid/Medicare fee for the service, the Health Department will determine usual and customary fee associated with that service within the County and will not charge less than 90% and not more than 120% of the local usual and customary fee. The Health Department Director will review and approve all fees at least bi-annually and authorize changes.</u>			
<u>Administration Fee will be charged at \$15 per visit unless stated otherwise. A draw fee for Laboratory services will be charged at \$10 per visit.</u>			
<u>NOTE: As per Florida Administrative Code 64F-16.007 the Health Department Director have the authority to reduce or waive charges in situations where a person with an income above 100% of poverty is unable to pay.</u>			
1. FP - Tubal Ligation Sterilization Services		Contracted Cost	Contracted Cost
2. Laboratory Services			<u>Cost Plus Draw Fee</u>

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY14 Adopted	FY15 Proposed
<u>If a client elects not to have income eligibility determination, then the following services will be charged as follows:</u>		
A. Communicable Disease Surveillance		
1. Health Certificates	\$25	\$25
2.* 1 - 693 Medical Exam	\$155.00	\$155.00
3.* 1 - 693 Exam Follow-Up	\$85.00	\$85.00
B. Chronic Diseases		
1.* Diabetic Management Course	\$20	\$20
C. General Nutrition (Excluding WIC) and EPSDT		
1.* Initial consultation visit	\$30	\$30
2.* Follow-up visit	\$20	\$20
3.* Dietary consultation to other agencies	\$40 per Hour	\$40 per Hour
D. Pharmaceuticals, Immunizations & Other		
1. PHAR - Over the Counter Drugs	Cost to PCHD Plus \$1 Handling Charge	Cost to PCHD Plus \$1 Handling Charge
2. PHAR - Prescription Drugs	Cost to PCHD Plus \$5.30 Dispensing Fee	Cost to PCHD Plus \$5.30 Dispensing Fee
3.* 2. IMM - Influenza	Cost to PCHD Plus \$15 Administration Fee, Rounded to the Nearest \$5 Increment	Cost to PCHD Plus \$15 Administration Fee, Rounded to the Nearest \$5 Increment
4.* 3. IMM - Certificate Validation	\$1	\$1
5.* 4. IMM - Adult & Other Immunizations - Foreign Travel	Cost to PCHD Plus \$15 Administration Fee	Cost to PCHD Plus \$15 Administration Fee
6. 5. Infant Car Seat Distribution Fee	\$10	\$10
7.* 6. AIDS - Anonymous HIV/AIDS Testing	\$20	\$20
8. 7. Rapid Plasma Reagin (RPR) Testing only	\$10	\$10
9. 8. STD - Screen (Testing Only)	\$20	\$20
10. 9. STD - Standard Visit	\$20	\$20
11. STD - Standard Visit with Pap Smear	\$26.50	\$26.50
12. 10. RR - Health Education Classes	\$10 per Hour	\$10 per Hour Class
13. 11. RR - Risk Reduction Session	\$10 per Hour	\$10 per Hour Session
14. FP - Paragard IUD	\$137.49	\$137.49
15. FP - Mirena IUD	\$291.44	\$291.44

PINELLAS COUNTY HEALTH DEPARTMENT FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY14 Adopted	FY15 Proposed
16. FP - Vasectomy	\$350	\$350
17. FP - Tubal Ligation	Contracted Cost	Contracted Cost
<u>12. Nursing Services - Charter Schools</u>		<u>\$85 per Student</u>
18. 13. School Physical	\$26.50	\$26.50
19.* 14. TB Skin Test	\$20	\$20
20.* 15. TB Blood Test	Cost to PCHD Plus \$10 Administration Fee	Cost to PCHD Plus \$10 Administration Fee
21.* 16. Chest X-Ray	\$53	\$53
22.* 17. Hepatitis Screening	\$10	\$10
23. Blood Lead Test — Screening Only	\$16.25	\$16.25
24.* 18. Dental Services performed by a Dentist for Pinellas County Uninsured Health Plan clients except relief of pain.	\$70 per encounter	\$70 per encounter
25.* 19. Dental Services performed by a Dental Hygienist for Pinellas County Uninsured Health Plan clients except relief of pain.	\$40 per encounter	\$40 per encounter
26.* 20. Dental Services for Children under 21 years with no dental insurance coverage (Low Income).	\$25 per encounter	\$25 per encounter
27.* 21. Maternity Services; office visit	\$10 per encounter	\$40 \$20 per encounter
28.* 22. Maternity Services; group visit	\$5 per encounter	\$5 \$10 per encounter
Clinical Fees are normally subject to sliding scale based on income and may be negotiable. Services marked with * are charged full fee, unless it is determined by a physician that the service is medically necessary. The PCHD Director or his designee has the authority to reduce or waive fees as necessary. Pursuant to F.S. 232.032, child immunizations against preventable diseases will be provided at no cost.		