



BOARD OF COUNTY COMMISSIONERS

DATE: July 15, 2014
AGENDA ITEM NO. 5d.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Bill Berger, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR APRIL 1, 2014 THROUGH JUNE 30, 2014.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY14 budget appropriation of \$500,000. As of June 30, 2014, there was \$213,023.81 on deposit within the Local Law Enforcement Trust Fund and \$941,916.75 within the Federal Equitable Sharing Trust Fund.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$500,000 is currently budgeted in FY14 for the purpose of processing requests from the Sheriff. As of June 30, 2014, \$90,020 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - April 1, 2014 through June 30, 2014.

FY2014 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2014 Budget	\$ 500,000	
	Less FY2014 1st Quarter Payments	\$ (610)	
	Less FY2014 2nd Quarter Payments	\$ (14,000)	
03/12/14	Funding from Local Law Enforcement Trust Fund to support Countryside High School "Don't Text & Drive" T-Shirt Campaign to increase awareness of dangers of texting while driving	\$ (500)	
03/18/14	Funding from Local Law Enforcement Trust Fund to support Clothes to Kids 2014 campaign	\$ (400)	Norm Roche
03/19/14	Funding from Federal Law Enforcement Trust Fund for Public Safety Announcement aimed at bringing awareness to and preventing human trafficking	\$ (20,000)	
03/27/14	Funding from Federal Law Enforcement Trust Fund for Public Safety Announcement aimed at promoting safety during Spring Break 2014	\$ (6,960)	
04/10/14	Funding from Local Law Enforcement Trust Fund to support Fresh Start Ministries and Mentoring	\$ (2,500)	
04/10/14	Funding from Local Law Enforcement Trust Fund to support Community Action Stops Abuse (CASA)	\$ (50)	Charlie Justice
04/24/14	Funding from Local Law Enforcement Trust Fund to support R Club Child Care, Inc.	\$ (25,000)	
05/06/14	Funding from Federal Law Enforcement Trust Fund for Public Safety Announcement aimed at assisting at risk youth in our community	<u>\$ (20,000)</u>	
	Total Allocations to the Sheriff as of 6/30/2014	\$ (90,020)	
	Remaining Balance of Currently Budgeted Appropriation:	\$ 409,980	



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

March 12, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Countryside High School "Don't Text & Drive" T-Shirt Campaign

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$499.50</u>
TOTAL	\$499.50

This appropriation will be used to support the Countryside High School "Don't Text & Drive" T-Shirt Campaign, which will endeavor to increase awareness of the dangers of texting while driving with the slogan, "It Can Wait – Don't Text & Drive".

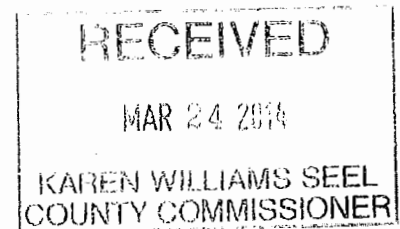
I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$499.50 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

March 18, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Clothes to Kids 2014

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$400</u>
TOTAL	\$400

This appropriation will be used to support the Clothes to Kids 2014 campaign, which changes the lives of children in our community. Clothes to Kids provides new and quality used clothing wardrobes for low-income or in crisis, school-aged children in Pinellas County, free of charge.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$400 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

March 19, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement-Human Trafficking

Dear Commissioner Seel:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	<u>\$20,000</u>
TOTAL	\$20,000

This appropriation from FY 2013-2014 funding will be used to purchase air time for public safety announcements aimed at bringing awareness to and preventing human trafficking.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$20,000 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

March 27, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement—Spring Break 2014**

Dear Commissioner Seel:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$6,960
TOTAL	\$6,960

This appropriation from FY 2013-2014 funding will be used to purchase air time for public safety announcements aimed at promoting safety during Spring Break 2014.

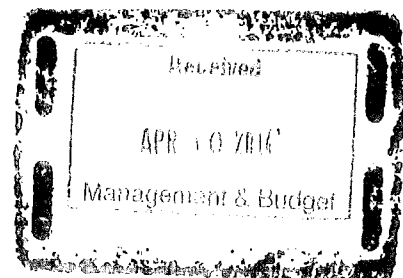
I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$6,960.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court





Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

April 10, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Fresh Start Ministries and Mentoring

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$2,500</u>
TOTAL	\$2,500

This appropriation will be used to support the efforts of Fresh Start Ministries and Mentoring, a re-entry initiative of the Good News Jail and Prison Ministry, which provides help and guidance for individuals on probation. Fresh Start Ministries provides mentors to offer support, teach life skills and be a positive influence on probationers to help them successfully complete probation and start a new life.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$2,500 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

April 10, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Community Action Stops Abuse, Inc. (CASA)

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$50</u>
TOTAL	\$50

This appropriation will be used to support the efforts of Community Action Stops Abuse, Inc. (CASA), which strives to eliminate domestic violence within our community. CASA provides lifesaving services to more than 10,000 men, women and children each year by providing refuge, crisis intervention, professional training and community outreach to break the silence that isolates victims of domestic violence.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$50 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri".

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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April 24, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
R'Club Child Care, Inc., and Louise Graham Regeneration Center, Inc.

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$25,000</u>
TOTAL	\$25,000

R'Club Child Care, Inc., provides daily care for more than 600 children who have special needs with a focus on Respect, Responsibility, Resourcefulness and Responsiveness, and a strong bond with the community. The Louise Graham Regeneration Center, Inc., employs adults with developmental disabilities and provides high quality pre-vocational, life skills and safety training that facilitates transition into the community at large.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$25,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

May 6, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: FEDERAL LAW ENFORCEMENT TRUST FUND
Public Service Announcement—SRE Journey of a Car Donation Campaign

Dear Commissioner Seel:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	<u>\$20,000</u>
TOTAL	\$20,000

This appropriation from FY 2013-2014 funding will be used to purchase air time for public safety announcements aimed at assisting at risk youth in our community. Through donations such as cars, boats, motor homes and motorcycles, the Sheriff's Ranches Vehicle Sales Program is able to provide operational funds that cover programs, food and shelter.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$20,000 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Mark S. Woodard, Interim County Administrator
Bill Berger, Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court