

6.24.14 #16

PINELLAS COUNTY, FLORIDA  
FY2014 BOARD BUDGET AMENDMENT

Board Budget Amendment Number 8

Fleet Management Fund

FUND: 5002

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 6/3/2014	INCREASE/ (DECREASE)	AMENDED BUDGET
361920		Fleet Vehicle Replacement			
1008		Reserves			
	5995000	Reserve-Contingencies	2,018,800	(1,973,800)	45,000
		<b>Total</b>		<b>(1,973,800)</b>	
361920		Fleet Vehicle Replacement			
1545		Fleet Asset Management			
	5640001	Machinery And Equipment	6,191,650	1,973,800	8,165,450
		<b>Total</b>		<b>1,973,800</b>	

EXPLANATION:

This amendment realigns appropriation from the Fleet Vehicle Replacement - Reserves Program to the Fleet Vehicle Replacement - Fleet Asset Management Program to provide necessary appropriation for completion of the FY14 vehicle and equipment orders. On December 10, 2013, the Board approved the Purchase Authorization of Vehicles (Light and Heavy Duty) Contract No. 134-0073-PB(BL) in a total amount not to exceed \$11,280,000. This amount included \$8,845,100 for the Vehicle Replacement Plan (VRP). Of this amount, \$2,630,633 was associated with FY13 VRP carryover orders, which left insufficient appropriation to fulfill the remaining FY14 requests that are expected to be received within this fiscal year. The necessary funding is available from Reserves. This amendment is reflected in the FY14 estimates provided during the FY15 budget process.

Analyst: H. Arampilas 6-4-14Peer Review: Franka Bennett 6-4-14Director: 6/4/14Administrator/Assistant: Mark A. Woodard

Approval Date \_\_\_\_\_

Filed with Board \_\_\_\_\_