



COMMISSION AGENDA:

6.3.14 # 8

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** June 3, 2014  
**AGENDA ITEM NO.**

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the Fiscal Year (FY) 2014 Capital Projects Fund for Culture and Recreation.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Director

**Recommended Action:**

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 CAPITAL PROJECTS FUND.

**Summary Explanation/Background:**

The attached resolution appropriates unanticipated revenue of \$100,000 in the FY14 Budget for the Capital Projects Fund. The revenue was received by the County from the estate of long-time County resident, Geraldine "Gere" Clark Turner, who passed away on February 14, 2013. As stipulated in Ms. Turner's Last Will and Testament, the Pinellas County Heritage Village and Historical Museum was given the Turner Family bungalow, originally located at 801 South Fort Harrison Ave in Clearwater. The gift was contingent on the structure being relocated to Heritage Village for renovations and display. To assist the County with the expense of moving a 100 year old structure, the will included a \$100,000 disbursement from the estate to Pinellas County. On January 22, 2014, the bungalow was moved from its location on South Fort Harrison to Heritage Village and the County received the \$100,000 disbursement from the estate in April 2014. To date, approximately \$125,000 has been spent to move and stabilize the structure, with the difference between the donation and total expense being included in the Penny for Pinellas allocation in Culture and Recreation.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution recognizes unanticipated revenue in the amount of \$100,000 in the Capital Projects Fund and increases the FY14 budget for Culture and Recreation by \$100,000. This resolution is consistent with the FY14 estimate submitted for the FY15 budget development.

**Exhibits/Attachments Attached:**

1. Resolution

**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY14 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 3rd day of June, 2014, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the Capital Projects Fund and the total County budget for FY14 as follows:

**CAPITAL PROJECTS FUND (3001)**

Number			Current Budget as of 05/06/14	Increase/ (Decrease)	Amended Budget
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	3003	Countywide Parks Projects			
Account	3669991	Contributions-Other			
Project	002033A	Relocate Turner Bungalow	\$	- \$ 100,000	\$ 100,000
				<u><u>\$ 100,000</u></u>	
<b><u>Appropriations</u></b>					
Center	417100	Culture/Recreation			
Program	3003	Countywide Parks Projects			
Account	5629000	Building-Other			
Project	002033A	Relocate Turner Bungalow	\$	- \$ 100,000	\$ 100,000
<b>Total</b>				<u><u>\$ 100,000</u></u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By: \_\_\_\_\_

Chief Assistant County Attorney