

5.20.14 #17

PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number 5

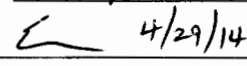
FUND: 0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 4/28/2014	INCREASE/ (DECREASE)	AMENDED BUDGET
114100		Gen Govt - Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	26,883,650	(31,840)	26,851,810
		Total		(31,840)	
611110		Public Defender-Technology			
6041		Public Defender-Technology			
	5640001	Machinery And Equipment	2,100	31,840	33,940
		Total		31,840	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the Public Defender Technology cost center within the General Fund. Appropriation is needed to support computer equipment purchases that were scheduled for FY13 but were not completed during that fiscal year. The lapsed funding of \$31,840 was returned to the General Fund Balance. This budget amendment realigns the required appropriation from the General Government-Reserve for Contingencies-Countywide account.

Analyst: Peer Review: Katherine BurbridgeDirector:  4/29/14Administrator/Assistant: Approval Date 5/20/14

Filed with Board _____