



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** May 20, 2014  
**AGENDA ITEM NO.** 86.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the FY14 Community Development Grant Fund for Neighborhood Stabilization Program 3 (NSP3) Grant – Health and Community Services.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 COMMUNITY DEVELOPMENT GRANT FUND.

**Summary Explanation/Background:**

The attached resolution appropriates reimbursement grant funding of \$505,430 in the FY14 Budget for Health and Community Services. This resolution recognizes grant funds for the Neighborhood Stabilization Program 3 (NSP3) grant.

On March 10, 2011, the County was awarded a three-year grant for \$4,697,519 (NSP3 Grant #B-11-UN-12-0015) for the acquisition and redevelopment of foreclosed and abandoned properties within the identified high priority areas of Pinellas County. The target areas for NSP3 were identified using information from the U.S. Department of Housing and Urban Development (HUD). The areas were chosen based on percentage of foreclosures and percentage of homes financed by sub-prime mortgages. The priority areas for this program include Central and East Lealman. The funds were used to purchase and rehabilitate single-family homes in the priority areas. The rehabilitated homes were sold to low-income citizens to provide affordable housing to those in need.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution recognizes unanticipated grant funds in the amount of \$505,430 in the Community Development Grant Fund and increases the FY14 budget for Health and Community Services (HCS) by \$505,430. This resolution is consistent with the FY14 estimates as submitted by HCS during the FY15 budget development process.

**Exhibits/Attachments Attached:**

1. Resolution

**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY14 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of May, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Community Development Grant Fund budget, within the Department of Health and Community Services, and the total County budget for FY14 as follows:

**COMMUNITY DEVELOPMENT GRANT FUND (1009)**

Number			Current Budget as of 04/28/14	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1332	Community Housing			
Account	3315001	Fed Grant-Economic Environment			
Project	000694A	CD-NSP3 Billable 11/12	\$246,540	\$505,430	\$751,970
				<u>\$505,430</u>	
<u>Appropriations</u>					
Center	242295	Neighborhood Stabilization Program-NSP3 Grant			
Program	1332	Community Housing			
Account	5832030	Com Dev-Rehabilitation	\$0	\$505,430	\$505,430
Total				<u>\$505,430</u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By: \_\_\_\_\_

Chief Assistant County Attorney